



MONTGOMERY COUNTY DEPARTMENT OF PARKS
THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

MCPB Agenda Item 1 **O**
May 24, 2007

MEMORANDUM

Date: May 18, 2007
TO: Montgomery County Planning Board
FROM: Michael F. Riley, Chief, Park Development Division (PDD) *MR*
Mary Ellen Venzke, CIP Manager, PDD *MEV*
SUBJECT: Overview Session on Parks FY09-14 Capital Improvements Program

Staff Recommendation

Obtain guidance from the Planning Board on evaluation criteria, goals and priorities for the Parks FY09-14 Capital Improvements Program (CIP).

Background

On March 22, 2007, staff gave the Board a presentation on the CIP process and proposed an internal timeline for preparing the FY09-14 CIP. The schedule included an overview session with the Board after the CIP Public Forum, two strategy sessions with the Board in July 2007, and two work sessions in September 2007. The Board's Proposed FY09-14 CIP will be transmitted to the County Executive by November 1, 2007. This overview session will cover the testimony received at the CIP Public Forum and a suggested strategy for preparing the FY09-14 CIP.

Board Guidance on Preparing the FY07-12 CIP

The Board approved certain criteria for staff to follow when developing the FY07-12 CIP. The criteria approved by the Board is as follows:

EVALUATION CRITERIA

The following criteria will evaluate the priority of projects placed within the CIP. All candidate projects must be consistent with the Department's mission and be supported by adopted studies, plans and/or policies.

1. **Immediacy**

- The project repairs or replaces facilities necessary to protect public health, safety, and welfare.
- The project preserves natural, cultural or historic resources that might otherwise be lost or degraded if prompt action is not taken.
- The project upgrades facilities to comply with current code requirements and laws.
- The timing of the project is dependent on coordination with related projects of other County agencies or interest groups.

2. **Need**

- The project is already programmed in the CIP and is therefore already promised to a community.
- The project provides facilities to an under-served geographic area.
- The project provides facilities to an under-served population group.
- The geographic distribution of proposed projects is equitable.
- The project provides facilities to serve unmet needs countywide.
- The project serves a need identified by the surrounding community.

3. **Efficiency**

- The project increases revenue, results in cost savings, and/or improves operational efficiency.
- The project leverages an opportunity, such as a partnership, contribution, donation or grant.
- The project has a high cost/benefit ratio by serving a large number of people for a reasonable cost.
- The project prevents current damage to facilities from becoming worse and more costly to repair later.

Candidate projects meeting many criteria would generally receive higher priority than those meeting only one or two.

Based on the above criteria, staff grouped projects into categories to allow the Board to see how projects will meet the needs in the park system. The expenditure categories were as follows:

- **Infrastructure Maintenance** - *repair, renovation, and lifecycle replacement of existing park facilities and supporting infrastructure;*
- **Land Acquisition** – *continued commitment to preservation of parkland through Legacy Open Space and park acquisition programs;*
- **New Parks and Park Facilities** – *responding to unmet park and recreation needs;*

- **Environment and Stewardship** – *protection and enhancement of natural, historical, and cultural resources on parkland.*

The categories and expenditures approved by the Board and transmitted in the Parks ***Proposed*** FY07-12 CIP were as follows:

Category	Amount in Millions	Percentage of Six-Year CIP
Infrastructure Maintenance	\$53	29%
Land Acquisition	\$76	43%
New Parks and Facilities	\$42	23%
Environmental/Stewardship	\$ 9	5%

The ***current*** approved expenditures for FY07-12 CIP, including the addition of Program Open Space funding and amendments are as follows:

Category	Amount in Millions	Percentage of Six-Year CIP
Infrastructure Maintenance	\$55	30%
Land Acquisition	\$82	44%
New Parks and Facilities	\$39	21%
Environmental/Stewardship	\$9	5%

It's important to note: Land Acquisition receives a greater percentage of the CIP dollars due to increases in Program Open Space funding dedicated for this purpose. Additionally, Infrastructure Maintenance was deemed a high priority by both the Board and Council. Although we have begun to address the infrastructure replacement needs in our system, there is still much work to be done to catch up with needed renovations in the parks.

Although, the Board may wish to shift priorities in the FY09-14 CIP, staff recommends using the same evaluation criteria and expenditure categories for preparing the FY09-14 CIP. After staff has reviewed all of the candidate projects for the FY09-14 CIP, we may recommend adjustments to the allocations in expenditure categories.

Evaluating Candidate Projects in the CIP

CIP Forum

The CIP Public Forum was held on March 29, 2007. A summary of the testimony received and staff responses are included in Attachment ①. The testimony received is generally split between the need to maintain our existing infrastructure and the need for new facilities, with additional testimony for environmental stewardship.

All testimony pertaining to recreation facilities was forward to the Montgomery County Recreation Department.

Although public testimony is very important, the projects supported represent only a small portion of all the projects that will compete in the six-year CIP. Other projects that represent the six-year CIP include:

- Continuing projects approved in the FY07-12 CIP;
- Projects resulting from master plans and other studies;
- Needs identified in the Land Preservation, Parks Recreation Plan;
- Immediate repairs identified in the infrastructure condition assessment study;
- Scheduled infrastructure life cycle replacements.

Selection Process

Park Development implemented a new on-line CIP and Major Maintenance request system that accumulates potential projects from both field staff and public requests. This process allows Park Development to work collaboratively with Central Maintenance to evaluate and address the needs in the park system. Over 450 requests were received. Approximately one half of the requests were major maintenance and one half were CIP eligible. This system will be used continuously to accumulate requests so that problems are identified in a timely manner.

Staff will spend the next few months reviewing and gathering information for each request. This process includes evaluating projects for "readiness". Readiness criteria includes:

- Evidence of need
- Scope and cost estimates are defined
- Alternative examined
- Compliance with plans and policies

If a project does not meet this criteria, there may be a need for further planning efforts before the project can be implemented.

The department will form a selection committee including the Parks Director and representatives from various divisions to effectively prioritize the CIP requests based on the established criteria and readiness, for inclusion in the CIP. The challenge facing the selection committee is to form a recommendation for the Board that will establish a balance between our commitment to infrastructure replacement, stewardship of valuable resources, and the demand for new facilities.

Current FY07-12 Program

Attachment ② provides a summary, grouped by category, of the current Adopted FY07-12 CIP. This information will remind the Board of projects currently approved in the FY09-14 CIP and help determine the capacity for new projects.

Conclusion

We are currently reviewing and evaluating all new CIP requests with projects continuing from the current CIP to evaluate the capacity for projects in the FY09-14 six-year CIP. Staff seeks the Board's feedback on criteria for prioritizing projects in the CIP. We will return in July to continue strategy discussions with the Board.

N:/CIP/09-14 CIP/MCPB/PB 09-14 strategy memo.May 24 session

Attachments

Summary of Testimony at the Joint Public Forum for the FY09-14 Capital Improvement Program
Sponsored by Montgomery County Planning Board and Recreation Advisory Boards
March 29, 2007

	Name	Issues/Recommendations	Staff Comments
1	Donna Bartko, Countywide RAB	Move current CIP projects forward; S. Germantown nature center ; 6 add'l. indoor courts at Cabin John tennis facility .	Park Planning & Stewardship Division may initiate a functional plan for interpretive centers in the park system. Facility planning for a nature center at S. Germantown may be considered as a result of that study. Expansion of CJ Tennis facility is under consideration by the Public/Private Partnership Committee.
2	Anwar Masood, Upcounty RAB	Implement Little Bennett Master Plan , limit active recreation to area along Rt. 355, and keep majority of Little Bennett RP natural open space. Recommends nature and/or visitors centers, arboretum, indoor tennis, indoor ice skating, and more ballfields for upcounty residents. Fund construction of Germantown Local Park .	We would need updated market studies to determine upcounty demand for indoor tennis and ice skating . Construction of such facilities will require a long-term change in policy to permit construction of new Enterprise facilities to be accomplished by County funding, either on a case-by-case basis or across the board. Design will begin at Germantown Town Center UP in FY08. Construction costs will be requested as a future project.
3	Chris Gearin, Mid-County RAB	Resolve partnership issue so construction begins as scheduled at Laytonia RP . Continue funding for Matthew Henson trail and Rock Creek Ped. Bridge ; Upper Rock Creek natural surface (n.s.) trail is a priority. Reconsider bicycle ban on Rachel Carson n.s. trail . Improve safety of trail/road crossings. Permit bike use at Olney Skate Park . Enlarge and modernize Wheaton Dog Park . Maintain neighborhood parks. Gym floor at Wheaton Comm. Center needs repair.	MCPB recently approved the RFP for potential public/private partnership at Laytonia RP . Dept. Is conducting study of BMX and dirt bike needs Countywide. Matthew Henson trail is fully funded and currently under construction. Upper Rock Creek Trail Corridor Study is underway and once adopted by MCPB, implementation will begin. Rachel Carson Greenway , the subject of extensive public review and discussion by MCPB, was recently adopted. As an interpretive corridor, bicycles are not permitted. Wheaton Dog Park expansion would be a challenge because of environmental constraints. Wheaton Comm. Center was studied as part of the infrastructure assessment and has a functional plan in process.
4	Tchad Moore, SS RAB	Supports PLAR program to replace play equipment at Flower Ave, Long Branch-Wayne and Ellsworth local parks; and renovation, landscaping and redesign of Fenton-Gateway Local Park .	Play equipment replacement is underway for Flower Avenue UP and is proposed for Ellsworth LP in the FY09-14 CIP. The equipment at Long Branch-Wayne is still in good condition and does not require immediate replacement. However, the playground will ultimately be relocated out of the floodplain to remedy the occasional wash-out of surface materials. Fenton-Gateway is on facility planning candidate list.
5	Roxroy Anderson, Washington Cricket League	Supports a permanent cricket field for league play. Suggests land along Rt. 29.	Park Planning & Stewardship Division has identified two candidate sites for facility planning for potential cricket fields, one in the Rt. 29 area, and the other in the I-270 corridor. An interim cricket field is available this spring at Galway Local Park . A site selection recommendation would need to be presented to the Board prior to facility planning.

	Name	Issues/Recommendations	Staff Comments
6	Lou Sousa, Friends of Little Bennett	Improvements to present facilities at LBRP: energy efficiencies for park offices and maintenance area; replace campground play equipment ; resurface parking lots & driveways ; protect streams ; improve trail system . Supports recommendations of LB Master Plan, and places high priority on construction of LB visitors and nature center .	The CIP Selection Committee will consider Little Bennett Master Plan recommendations when prioritizing CIP projects.
7	Tom Newton, Individual	Supports bike access to, and additional funding for new and existing natural surface trails . Recommends full-time trail work crew . Upper Rock Creek trail system is a priority; supports n.s. trail along ICC route. Other issues: Hoyles Mill trail bridges ; LB Master Plan trails should be open to bikes; improve trails at Fairland RP ; allow bikes on Rachel Carson trail . Advocates "freeride" mountain biking facilities .	Hoyles Mill trail bridge is scheduled for design summer 2007; construction spring 2008. A mountain biking site will be considered as part of the Upper Rock Creek Trail Corridor Plan. Rachel Carson is an interpretive corridor and bicycles are not permitted.
8	Paul Gordon, Forest Estates CA	Upgrade General Getty LP : play field is rutted; replace broken play equipment and add equipment for older kids; plant shade trees; post multi-lingual signs with park police phone number and trash pick up times and policies. Forest Grove LP needs new play equipment, too.	Operational issues have been referred to park manager. Capital issues will be addressed through the ongoing infrastructure assessment process. Several broken tot play pieces were removed at Forest Grove LP , and these will be replaced.
9	Alan Migdall, Gaithersburg Bicycle Ped. Comm.	Construct Muddy Branch hard surface trail connecting Gaithersburg to C&O Canal.	Facility planning for Muddy Branch trail is proposed in the FY09-14 CIP.
10	Kathy Porter, Mayor, Takoma Park	Supports renovation of Takoma-Piney Branch LP ; play equipment replacement in Sligo Creek Park; facility planning may not be needed at Takoma Urban Park due to recent improvements, but the retaining wall must still be replaced; pedestrian safety improvements needed along Sligo Creek Pkwy, NH Ave. to Maple Ave. Cherry Avenue connector trail is a high priority, as is completion of Long Branch trail . Begin facility planning for Sligo Mill Overlook Park .	Takoma-PB LP design will be completed early 2008; construction begins July 2008. Sligo Mill Overlook Park is currently one of many candidate projects for local park facility planning. Basketball court at this location would provide needed facilities identified by the 2005 Land Preservation, Parks and Recreation Plan. Play equipment replacement is proposed for Sligo Creek in the FY09-14 CIP. Cherry Avenue connector trail is included on the list of connectors for design and construction, following two projects currently in the design phase. There are many problems with locating a natural surface trail in the Long Branch area because of the narrow width and environmental constraints. Other trail projects are deemed higher priority.

	Name	Issues/Recommendations	Staff Comments
11	Gregory V. Hamilton, Am. Indian Heritage & Ed. Assoc.	Consolidate several maintenance improvements already scheduled at Little Bennett RP into FY08. Construct 3 log cabins and 3-4 American Indian tipis to the campsite grounds.	The inclusion of cabins and feasibility of tipis will be considered by the CIP Screening Committee.
12	Margie Richards, Winding Orchard CA	Advocates funding for Brookside Gardens improvements, particularly the conservatory roof.	Implementation of Brookside Gardens Master Plan is in the current CIP.
13	Joe Foley, Individual; letter from Erickson	Supports natural surface trails ; Little Bennett Master Plan; Muddy Branch trail; trail maintenance crew; mountain bike facility ; down-county mountain bike trails.	Upper Rock Creek Trail Corridor Study is underway and once adopted by MCPB, implementation will begin. Rachel Carson Greenway, the subject of extensive public review and discussion by MCPB, was recently adopted. As an interpretive corridor, bicycles are not permitted.
14	Betty Smith, Nancy Post, and many letter writers	Supports Brookside Gardens Master Plan , renovations, maintenance and enhancements.	Implementation of a portion of the Brookside Gardens Master Plan is in the current CIP.
15	Austin Steo, Mont. Off-Road Enthusiasts (MORE)	Recommends a new natural surface trail connecting Fairland Rec. Park and Burtonsville. MORE will contribute both funding and volunteers to construction of the Burtonsville Connector trail.	Park Planning & Stewardship Division will assess the feasibility and priority of this trail.
16	Ted Wroth, MC Sports Council	Advocates early planning for ballfields recommended in Shady Grove Sector Plan; upgrade current baseball fields; add lights wherever possible; build more rectangular fields; install synthetic turf.	CIP Ballfield Initiatives project includes lighting at Damascus Rec Park and Wheaton Regional Park as candidate sites. Rectangular fields are being recommended for most new local parks.
17	Lynne Rosenbusch, Individual	Supports funding for hard surface trails : Rt. 355 Trail (Little Bennett RP); Clarksburg Greenway and connector trails; convert Little Bennett RP rustic roads to hard surface trails; build trail around perimeter of LBRP; trail extension and renovation in Black Hill RP; trail head and parking lot at Water's House; extend Rt. 118 trail to Richter Farm Road.	The Clarksburg Greenway trail is being built by developers. Black Hill RP trail extension and renovation projects are currently funded for design and will be included for construction in the FY09-14 CIP. Hard surface trails @ Little Bennett RP will be provided as recommended in adopted master plan. Facility planning of hard surface trail along MD 355 will be done in conjunction with planning for the visitors center/day use area. Parking at Water's House is needed to provide public access to completed N. Germantown Greenway trail.
18	Bill Warren, Linden CA	Renovate Montgomery Hills Local Park : replace play equipment; resurface tennis/basketball courts; replace fence and railings; resurface paths; solve drainage problems.	The CIP Selection Committee will consider this park as a facility planning candidate for future renovation. Playground equipment is scheduled for replacement in the FY09-14 CIP.

	Name	Issues/Recommendations	Staff Comments
19	Kerry Richard, Meadowbrook Foundation (and many letter writers)	Advocates capital funds to support Mont. Co. equestrian facilities operated by non-profit organizations. Needs at Meadowbrook : electrical & heating system upgrades; new roof; structural repairs.	Staff agrees with the lessee that repairs and improvements are needed on the historic stables building. Staff is currently working to have an assessment completed to determine the nature and the cost of the work that is needed, some of which involves life safety concerns.
20	Sarah Phelps, Great & Small (& 8 others*), J. Williams	Therapeutic riding program advocates improvements at Rickman Farm : Replace fencing; repair and improve outdoor riding arena (surface is slick when wet); construct 4 run-in sheds for pasture shelter.	Fence improvements will be done summer 2007. Design of a permanent outdoor riding ring and SWM is complete. Construction funding will compete for inclusion in the CIP.
21	Paul Novograd, Potomac Horse Center	Construct manure recycling facility at Potomac Horse Center. Md. state program will reimburse 87.5% of cost. Also resurface parking lot .	A project request for the manure recycling facility was submitted for FY09-14 CIP. The CIP Selection Committee will consider this for inclusion in the CIP. Alternatively, this may be referred to Partnership Committee. Parking lot resurfacing has not been requested, but could be added to major maintenance requests beyond FY08.
23	Christopher Collins, Darnestown Civic Assoc.	Supports development of Darnestown Square Urban Park . Community will partner with MNCPPC and provide Seneca sandstone, stone mason and art to integrate into plan.	Facility planning is currently underway. If approved by the Planning Board, the project will be included in the FY09-14 CIP for design and construction.
24	Dave Pullen, MC Tennis Assoc.	Rename CJ Indoor Tennis Center for Pauline Betz-Addie; construct 6 additional indoor courts @ CJ; tennis facilities on public land should not require membership fees, but rather "pay as you play" fee structure as at Wheaton and CJ tennis centers (this issue relates to proposed Sport-Health Club at S. Germantown RP)	Expansion of facility is under consideration by the Public/Private Partnership Committee. Staff will bring a facility naming policy to MCPB soon.
		The following topics were addressed in letters or e-mails received during the open record period.	
25	Mathwin, Verdi	Park at Kansas & Allegheny Avenues, Takoma Park should remain un-developed natural area (Takoma Park South NP)	Takoma Park Master Plan recommends this site as a neighborhood conservation park.
26	Morianty	Recommends a paved path through the wooded area at Kansas Lane and Allegheny Avenue (Takoma Park South NP)	Natural surface trail could be considered in future trails plans.
27	Tunis, Nunez, Carson	Protect Sligo Creek SV . Do not build proposed "softscape" trail along Long Branch between Carroll and NH ave.	There are many problems with locating a natural surface trail in the Long Branch area because of the narrow width and environmental constraints. Other trail projects are deemed higher priority.

	Name	Issues/Recommendations	Staff Comments
28	Reznick, Green	Blueberry Hill LP needs new play equipment.	Inspections by park staff determined that the equipment is in good, safe condition. Park Director notified requestors that each of our playgrounds is on a replacement schedule, and the equipment at Blueberry Hill Local Park is not scheduled to be replaced for several years.
29	Myers	Install air-conditioning at Maplewood-Alta Vista Rec. Center	Improvements for all recreation centers will be considered in conjunction with all other documented needs as identified in the infrastructure condition assessment and functional plan.
30	Winter	Facility plan improvements for Kemp Mill Urban Park . Requests resurfacing of tennis courts at Kemp Mill Local Park , scheduled in FY07-08, be done. Resolve drainage problem at KMLP ballfield.	Facility planning for Kemp Mill UP , and tennis court repair at Kemp Mill LP , are scheduled in current CIP. Drainage problem has been referred to park maintenance staff.
31	Dawson	Restroom facilities needed at Glenfield LP .	Due to sever operational issues and costs, permanent restroom facilities are not built at local parks. However, park staff will evaluate need for portable toilets on site.
32	McGuckian	Interpret Riley Farm/Uncle Tom's Cabin	Historic Preservation staff is leading a study which must be completed before facility planning can begin.
33	Radecki, Hirsch, Moore, O'Connell,	Improvements needed to Wheaton Outdoor Ice Rink	Enterprise Division is considering a market analysis of future use. The outcome of that study will determine the future direction of the facility.
34	Fuhr, Levine, Katz, Larson, Eisaman, Fakhari, Nau	Muddy Branch Hard Surface Trail	Facility planning for Muddy Branch trail is proposed in the FY09-14 CIP.
*Great & Small supporters: S. Broderick, R. Butters, E. Fenner, J. Buckholdt, L. Whelan, F. Dougherty, L. Bay & T. Brenneman			

FY07-12 CIP Projects by Expenditure Category

(in millions)

Project Name	Project Description	FY07-12 Exp. as Amended
Infrastructure Maintenance		
<i>Repair, renovation, and lifecycle replacement of existing park facilities and supporting infrastructure.</i>		
Broad Acres Local Park Renovation	Renovation of local park	\$1,112
Brookside Gardens	Upgrade irrigation system	\$1,379
Brookside Master Plan	Improvements to facilities and grounds	\$661
Concord Local Park	Renovation of local park	\$141
Elmhurst Pkwy. NP	Replacement of existing park	\$478
Enterprise Facilities Improv.	Renovation to Enterprise Facilities	\$600
Lake Needwood Dam Remediation	Repairs to dam structure	\$3,800
Planned Life Assets Replacements Local and Non-Local	Renovations of playgrounds, tennis and basketball courts, and other minor park renovations.	\$20,569
Pope Farm Nursery Utilities Construction	Upgrade utilities at facility	\$1,452
Resurfacing Parking Lots & Paths - Local & Non-Local	Asphalt repairs at park facilities	\$2,850
Roof Replacement Local & Non-Local	Roof repairs on park facilities	\$2,352
SilverPlace/MRO	Replace headquarter office buildings	\$440
Takoma-Piney Branch Local Park	Renovation of local park	\$3,484
Trails: Hard Surface Renovation	Renovation of hard surface trails	\$1,008
Wheaton Tennis Bubble	Replace fabric bubble, lighting and HVAC	\$1,878
Winding Creek Local Park Renovation	Renovation of local park	\$463
Ballfield Initiatives 50%	Renovation of park and school ballfields	\$3,802
Black Hill Trail Renovation & Extension 50%	Renovation of existing hard surface trail	\$2,053
E. Norbeck LP 50%	Renovation of local park	\$1,635
Facility Planning Local & Non-Local 50%	Facility planning for existing facilities	\$1,815
Small Grants and Donations 50%	Grant and donation projects under \$100,000 for existing facilities	\$1,800
Trails: Nature Surface 50%	Renovation of existing natural surface trails	\$600
North Four Corners LP 50%	Renovation of local park	\$237
Total Infrastructure Maintenance		\$54,608
Land Acquisition		
<i>Continued commitment to preservation of parkland through Legacy Open Space and park acquisition programs</i>		
Acquisition: Local and Non-Local Parks	Purchase of land for future park uses.	\$29,565
Advanced Land Acquisition Funds	Rights-of-way and other property needed for future public projects	\$6,000
Legacy Open Space	Purchase of open space of exceptional natural or cultural value	\$46,940
Total Land Acquisition		\$82,505

Project Name	Project Description	FY07-12 Exp. as Amended
New Parks and Park Facilities		
<i>Responding to unmet park and recreation needs</i>		
Cost Sharing: Local & Non-Local Parks	Joint park projects with private sector or public agencies	\$820
Germentown Town Center	New park on shared parcel with the new regional library	\$1,064
Greenbriar Local Park	A new park in Potomac.	\$3,464
Laytonia Recreational Park	New recreational park with lighted baseball fields.	\$9,822
Minor New Construction Local & Non-Local Parks	Construction of minor new projects under \$225,000.	\$1,350
Montrose Trail	Hiker-biker trail coordinated with DPWT	\$649
Olney Manor Skateboard Park	Build new skateboard facility	\$119
Ovid Hazen Wells Recreational Park	New recreational park	\$360
Rock Creek Trail Pedestrian Bridge	Pedestrian bridge along trail	\$5,942
S. Germantown Rec. Park-Non-Soccer	Provide new park amenities	\$298
S. Germantown Soccerplex	Partner ship to construct new soccer fields	\$1,117
Trails: Hard Surface Design & Construction	Provides new asphalt trails	\$1,800
W. Germantown Development District	Provided two new developer built parks	\$310
Ballfield Initiatives 50%	Expanded ballfield opportunities	\$3,802
Black Hill Trail Renovation & Extension 50%	Extension of hard surface trail	\$2,053
E. Norbeck LP 50%	Expansion of local park	\$1,635
Facility Planning Local & Non-Local 50%	Facility planning for new facilities	\$1,815
Small Grants and Donations 50%	Grant and donation projects under \$100,000 for new facilities	\$1,800
Trails: Nature Surface 50%	Construct new natural surface trails	\$600
North Four Corners LP 50%	Expansion of local park	\$237
Total New Park Facilities		\$39,056
Environmental & Stewardship		
<i>Protection and enhancement of natural, historical, and cultural resources on parkland</i>		
Energy Conservation Local & Non-Local	Facility modifications to control fuel and utilities consumption	\$462
Pollution Prevention Ponds & Lakes	Addresses environmental issues related to park properties	\$3,000
Restoration of Historic Struct.	Stabilization and renovation to protect historical structures	\$2,188
Stream Protection - SVP	Erosion control	\$3,198
Total Environment & Stewardship		\$8,848
Total Approved FY07-12 CIP		\$185,016