

PROPOSED Park Enterprise Facility/User Fees

ICE RINKS						
	FEE CURRENTLY CHARGED	EFFECTIVE DATE	PROPOSED FEE CHANGES	ADJUSTMENT RATE	EFFECTIVE DATE	
Cabin John						
1	General Admission					
2	Tot (Ages 3 to 4)	3.50	Sep-06	No Change		
3	Child - Wkday (Ages 5 to 10)	5.25	Sep-07	No Change		
4	Child - Wkend (Ages 5 to 10)	6.25	Sep-08	No Change		
5	Regular (11 & Over)	6.25	Sep-08	No Change		
6	Holidays (Ages 5 and Up)	6.25	Sep-08	No Change		
7	Sr. Citizen (60+) - Wkday (Gen or Adult Session only)	5.25	Sep-07	No Change		
8	Cheapskate - Wkday Special Session (Includes Skates)	6.25	Sep-08	No Change		
9	Special Sessions - Attendance Limited					
10	Dance	12.00	Sep-08	No Change		
11	Freestyle	13.25	Apr-05	No Change		
12	Private Lesson Session	New Fee		12.00		Nov-08
13	Stick 'n Puck	New Fee		12.00		Nov-08
14	Lessons - Per Person					
15	Group Lessons - Per 30 Min Lesson*	16.00	Sep-08	No Change		
16	Lease Time					
17	Leased Ice - 60 Minutes	285.00	Sep-08	325.00	14%	Sep-09
18	Party Rental (1½ hr) - First 100 People	427.50	Sep-08	487.50	14%	Sep-09
19	Party Rental - Per Person Above 100 up to 450	4.00	Sep-03	4.50	13%	Sep-09
20	Small Rink - 60 minutes	175.00	Sep-08	185.00	6%	Sep-09
21	Skate Rental					
22	Per Pair - All Ages	3.00	Sep-02	3.06	2%	Jan-09
23	Party Room Rental					
24	Room Rental - Per Hour	50.00	Sep-08	No Change		
Wheaton						
26	General Admission					
27	Tot (Ages 3 to 4)	3.50	Sep-06	No Change		
28	Child - Wkday (Ages 5 to 10)	5.25	Sep-07	No Change		
29	Child - Wkend (Ages 5 to 10)	6.25	Sep-08	No Change		
30	Regular (11 & Over)	6.25	Sep-08	No Change		
31	Holidays (Ages 5 and Up)	6.25	Sep-08	No Change		
32	Sr. Citizen (60+) - Wkday (Gen or Adult Session only)	5.25	Sep-07	No Change		
33	Cheapskate - Wkday Special Session (Includes Skates)	6.25	Sep-08	No Change		
34	Special Sessions - Attendance Limited					
35	Dance	12.00	Sep-08	No Change		
36	Freestyle	12.00	Sep-08	No Change		
37	Speed Skating	12.00	Sep-08	No Change		
38	Private Lesson Session	New Fee		12.00		Nov-08
39	Stick 'n Puck	New Fee		12.00		Nov-08
40	Lessons - Per Person					
41	Group Lessons - Per 30 Min Lesson*	16.00	Sep-08	No Change		
42	Lease Time					
43	Leased Ice - 60 Minutes	285.00	Sep-08	325.00	14%	Sep-09
44	Party Rental (1½ hr) - First 100 People	427.50	Sep-08	487.50	14%	Sep-09
45	Party Rental - Per Person Above 100 Up to 450	4.00	Sep-03	4.50	13%	Sep-09
46	Outdoor Rink - Ice Surface in Winter	265.00	Sep-07	No Change		
47	Outdoor Rink - In-Line Surface in Summer	75.00	Nov-02	No Change		
48	Skate Rental					
49	Per Pair - All Ages	3.00	Sep-02	3.06	2%	Jan-09
50	Party Room Rental					
51	Room Rental - Per Hour	50.00	Sep-08	No Change		

* Group Lessons - per lesson - includes one 30-minute lesson with skate rental, plus 1 practice session (during general admission sessions) with skate rental.

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INDOOR TENNIS						
	FEE CURRENTLY CHARGED	EFFECTIVE DATE	PROPOSED FEE CHANGES	ADJUSTMENT RATE	EFFECTIVE DATE	
Cabin John						
1	Spot Time - Per Court Hour					
2	Spot Time Hourly Fee (Plus the Seasonal Hourly Fee)	3.00	Apr-06	No Change		
3	HOLIDAYS * 7 am - 10 pm	38.00	Sep-08	43.00	13%	Apr-09
4	Seasonal - Per Hour Per Court (Full Season = 32 Weeks x Hourly Fee)					
5	Monday - Friday 6 am	19.00	Apr-07	No Change		
6	Monday - Friday 7 am - 4 pm	27.00	Apr-07	32.00	19%	Apr-09
7	Monday - Friday 5 pm - 10 pm	35.00	Apr-07	40.00	14%	Apr-09
8	Monday - Friday 11 pm	21.00	Apr-07	No Change		
9	Saturday - Sunday 6 am	19.00	Apr-07	No Change		
10	Saturday - Sunday 7 am - 9 pm	35.00	Apr-07	40.00	14%	Apr-09
11	Saturday - Sunday 10 pm - 11 pm	25.00	Apr-07	No Change		
12	Summer - Per Court Hour (All Spot Time - No Seasonal Fees in the Summer)					
13	Everyday 6 am - 5 pm	14.00	Apr-06	No Change		
14	Everyday 6 pm - 10 pm	16.00	Apr-07	No Change		
15	Lessons					
16	Group (Per Hour Per Person) Beginner/Intermediate **	20.00	Sep-08	25.00	25%	Apr-09
17	Group (Per Hour Per Person) Advanced **	22.00	Sep-08	25.00	14%	Apr-09
Wheaton						
18	Spot Time - Per Court Hour					
19	Spot Time Hourly Fee (Plus the Seasonal Hourly Fee)	3.00	Apr-06	No Change		
20	HOLIDAYS * 7 am - 10 pm	33.00	Sep-08	35.00	6%	Apr-09
21	Seasonal - Per Hour Per Court (Full Season = 32 Weeks x Hourly Fee)					
22	Monday - Friday 7 am - 4 pm	22.00	Apr-07	24.00	9%	Apr-09
23	Monday - Friday 5 pm - 10 pm	30.00	Apr-07	32.00	7%	Apr-09
24	Monday - Friday 11 pm	16.00	Apr-07	18.00	13%	Apr-09
25	Saturday - Sunday 7 am - 9 pm	30.00	Apr-07	32.00	7%	Apr-09
26	Saturday - Sunday 10 pm - 11 pm	20.00	Apr-07	22.00	10%	Apr-09
27	Summer - Per Court Hour (All Spot Time - No Seasonal Fees in the Summer)					
28	Everyday 7 am - 5 pm	20.00	May-08	No Change		
29	Everyday 6 pm - 10 pm	24.00	May-08	No Change		
30	Lessons					
31	Group (Per Hour Per Person) Beginner/Intermediate **	18.00	Sep-08	22.00	22%	Apr-09
32	Group (Per Hour Per Person) Advanced **	20.00	Sep-08	22.00	10%	Apr-09
33						

* Regular fees at 6 am and 11 pm are in effect Holidays.

** Group lesson - Per Hour Per Person includes court rental fees and use of rental racket.

PROPOSED Park Enterprise Facility/User Fees

EVENT CENTERS						
	FEE CURRENTLY CHARGED	EFFECTIVE DATE	PROPOSED FEE CHANGES	ADJUSTMENT RATE	EFFECTIVE DATE	
Rockwood Manor						
1	Day Use - Conferences & Meetings (Per Day - 8 Consecutive Hours)					
2	Hoover	500.00	Jan-09	525.00	5%	Jan-10
3	Great Falls Room	375.00	Jan-09	400.00	7%	Jan-10
4	Brooke Hall	550.00	Jan-09	575.00	5%	Jan-10
5	Knox Room	300.00	Jan-08	325.00	8%	Jan-10
6	Caughey & Salomon	375.00	Jan-09	400.00	7%	Jan-10
7	Hoover, Caughey & Salomon	725.00	Jan-08	800.00	10%	Jan-10
8	Brooke Hall & Great Falls Room	725.00	Jan-08	800.00	10%	Jan-10
9	French House	350.00	Jan-08	No Change		
10	Extra Hours - Per Hour	125.00	Jan-08	150.00	20%	Jan-10
11	Day Use - Social Package #1 (Per Day - 7 Consecutive Hours)					
12	Hoover, Caughey, Salomon & Rappidan (Mon - Thur)	2,100.00	Jan-09	2,300.00	10%	Jan-10
13	Hoover, Caughey, Salomon & Rappidan (Fri, Sun, Holidays)	2,500.00	Jan-09	2,750.00	10%	Jan-10
14	Hoover, Caughey, Salomon & Rappidan (Sat)	3,100.00	Jan-09	3,400.00	10%	Jan-10
15	Day Use - Social Package #2 (Per Day - 7 Consecutive Hours)					
16	Hoover, Caughey, Salomon, Rappidan, Brooke Hall & Great Falls Rm (Mon - Thur)	2,400.00	Jan-09	2,600.00	8%	Jan-10
17	Hoover, Caughey, Salomon, Rappidan, Brooke Hall & Great Falls Rm (Fri, Sun, Holidays)	3,100.00	Jan-09	3,400.00	10%	Jan-10
18	Hoover, Caughey, Salomon, Rappidan, Brooke Hall & Great Falls Rm (Sat)	3,600.00	Jan-09	4,000.00	11%	Jan-10
19	Day Use - Social Package #3 (Per Day - 7 Consecutive Hours)					
20	Brooke Hall & Great Falls Room (Mon - Thur)	2,100.00	Jan-08	2,200.00	5%	Jan-10
21	Brooke Hall & Great Falls Room (Fri, Sun, Holidays)	2,200.00	Jan-09	2,400.00	9%	Jan-10
22	Brooke Hall & Great Falls Room (Sat)	2,500.00	Jan-09	2,750.00	10%	Jan-10
23	Extra Hours for Social Packages					
24	Extra Hours - Per Hour	425.00	Jan-08	500.00	18%	Jan-10
25	Total Facility/Retreat Package - All Meeting Rooms, Guest Rooms, and Dormitories					
26	Retreat Package - 2 days, 2 nights	5,000.00	Jan-09	5,500.00	10%	Jan-10
27	Retreat Package - 3 days, 3 nights	6,000.00	Jan-09	6,500.00	8%	Jan-10
28	Guest Rooms (Per Night)					
29	Single Room	75.00	Jan-06	80.00	7%	Jan-10
30	Additional Person per Room per Night	10.00	Jan-06	15.00	50%	Jan-10
31	All Guest Rooms (with any Package or Conference Room rental)	600.00	Jan-06	650.00	8%	Jan-10
32	Youth Groups * (Per Night)					
33	Dormitories - per Person	10.00	Nov-03	12.00	20%	Jan-10
34	Dormitories - Minimum (Fri, Sat)	200.00	Nov-03	240.00	20%	Jan-10
35	French House - Base Fee	75.00	Jan-08	No Change		
36	French House - per Person (on top of Base Fee)	10.00	Nov-03	12.00	20%	Jan-10
37	Adult Groups (Per Night)					
38	Dormitories - per Person	20.00	Jan-06	25.00	25%	Jan-10
39	Dormitories - Minimum (Fri, Sat)	400.00	Jan-06	500.00	25%	Jan-10
40	French House - Base Fee	75.00	Jan-08	100.00	33%	Jan-10
41	French House - per Person (on top of Base Fee)	20.00	Jan-06	25.00	25%	Jan-10
42	Refundable Security Deposit					
43	Security Deposit	500.00	Nov-02	750.00	50%	Jan-10
44	Seneca Lodge					
45	Day Use - Conferences & Meetings (Per Day - 8 Consecutive Hours)					
46	Monday - Thursday	600.00	Jan-09	650.00	8%	Jan-10
47	Extra Hours - Per Hour	100.00	Nov-02	125.00	25%	Jan-10
48	Day Use - Social Package (Per Day - 7 Consecutive Hours)					
49	Monday - Thursday	1,500.00	Jan-09	1,600.00	7%	Jan-10
50	Friday, Sunday, Holidays	1,700.00	Jan-09	1,800.00	6%	Jan-10
51	Saturday	2,100.00	Jan-09	2,200.00	5%	Jan-10
52	Extra Hours - Per Hour	400.00	Jan-09	450.00	13%	Jan-10
53	Refundable Security Deposit					
54	Security Deposit	500.00	Nov-02	750.00	50%	Jan-10
55	Woodlawn					
56	Conferences & Meetings (Per Hour)					
57	Monday - Sunday, Holidays	100.00	Jan-06	125.00	25%	Jan-10
58	Social Functions					
59	Monday - Thursday	950.00	Jan-08	1,000.00	5%	Jan-10
60	Friday, Sunday, Holidays	1,200.00	Jan-09	1,250.00	4%	Jan-10
61	Saturday	1,500.00	Jan-09	1,550.00	3%	Jan-10
62	Extra Hours - Per Hour	300.00	Jan-09	350.00	17%	Jan-10
63	Refundable Security Deposit					
64	Security Deposit	500.00	Nov-02	750.00	50%	Jan-10

* Youth groups are defined as organized groups of individuals, seventeen years of age or less, with adult leaders.

PROPOSED Park Enterprise Facility/User Fees

ATTACHMENT 2
August 2008

PARK FACILITIES						
	FEE CURRENTLY CHARGED	EFFECTIVE DATE	PROPOSED FEE CHANGES	ADJUSTMENT RATE	EFFECTIVE DATE	
Boats - Lake Needwood and Black Hill						
1	Pedal Boat - Per 1/2 Hour	6.00	Jan-07	No Change		
2	Row Boat - Per Hour	7.00	Jan-07	7.55	8%	Jan-09
3	Row Boat - Daily	24.00	Jan-07	25.94	8%	Jan-09
4	Canoe - Per Hour	7.00	Jan-07	7.55	8%	Jan-09
5	Canoe - Daily	24.00	Jan-07	25.94	8%	Jan-09
6	Kayak - Per Hour	7.00	Jan-07	7.55	8%	Jan-09
7	Kayak - Daily	24.00	Jan-07	25.94	8%	Jan-09
8	Pontoon Boat Ride - Per Person					
9	Kingfisher - Per Ride	4.00	Jan-07	No Change		
10	Needwood Queen - Per Ride	2.00	Mar-04	No Change		
11	Mooring					
12	All Boats - Annual - Black Hill	75.00	Jan-07	80.00	7%	Jan-09
13	All Boats - Annual - Needwood	50.00	Jan-05	No Change		
14	Watercraft Launching Permits					
15	All Boats - Daily - Black Hill	5.00	Mar-02	No Change		
16	All Boats - Daily - Needwood	5.00	Jan-06	No Change		
17	All Boats - Annual	65.00	Jan-08	No Change		
18	Campsites - Little Bennett					
19	Campsite - Per Site - Per Day					
20	Campsite - Tent - No Electricity - Weekday/Weekend	21.00	Jan-07	No Change		
21	Campsite - RV - Electricity - Weekday/Weekend	29.00	Jan-07	31.00	7%	Jan-09
22	Day Visitors					
23	Day Visitors - Per Car	5.00	Jan-01	No Change		
24	Groups - Primitive Site - Per Day					
25	Groups (Up to 100 People)	110.00	Jan-07	No Change		
26	Picnic Pavilions					
27	Pavilion - Per Reservation Per Group					
28	Exclusive Use - Regional Parks including Black Hill	125.00	Jan-07	No Change		
29	Exclusive Use - Large - Black Hill	200.00	Jan-07	225.00	13%	Jan-09
30	Refundable Security Deposit	150.00	Apr-00	No Change		
31	Miniature Trains & Carousel - Cabin John & Wheaton					
32	Trains - Cabin John & Wheaton // Carousel - Wheaton					
33	Per Person Per Ticket/Ride	1.50	Apr-03	1.75	17%	Apr-09
34	Discount Book - 10 Tickets	13.00	Apr-03	15.75	21%	Apr-09
35	South Germantown - Miniature Golf/Splash Playground					
36	Per Person Per Ticket	4.50	Apr-08	No Change		
37	Group Rate (31 or more)	4.00	Apr-08	No Change		
38	Combination Special for Splash/Golf (1 ticket each)	7.00	Apr-08	No Change		
39	Any Use Discount Book - 10 Tickets (10% discount)	40.50	Apr-08	No Change		

PROPOSED Park Enterprise Facility/User Fees

PARK FACILITIES					
	FEE CURRENTLY CHARGED	EFFECTIVE DATE	PROPOSED FEE CHANGES	ADJUSTMENT RATE	EFFECTIVE DATE
Brookside Gardens					
1	Wedding Gazebo*	675.00 Jan-08	No Change		
2	Wedding Gazebo Refundable Deposit	500.00 Jan-06	1,000.00	100%	Jan-09
3	Wedding Gazebo w/Maple Terrace - First Hour	New Fee	850.00		Jan-09
4	Wedding Gazebo w/Maple Terrace - Each Additional Hour	New Fee	350.00		Jan-09
5	Wedding Gazebo w/Maple Terrace - Refundable Deposit	New Fee	1,000.00		Jan-09
6	Conservatory - First Hour	850.00 Jan-08	950.00	12%	Jan-09
7	Conservatory - Each Additional Hour	300.00 Jan-07	350.00	17%	Jan-09
8	Conservatory - 6 Hours	2,350.00 Jan-08	2,700.00	15%	Jan-09
9	Conservatory - Refundable Deposit	1,000.00 Jan-07	No Change		
10	Fragrance Garden - First Hour	675.00 Jan-08	750.00	11%	Jan-09
11	Fragrance Garden - Each Additional Hour	300.00 Jan-07	350.00	17%	Jan-09
12	Fragrance Garden - 6 Hours	2,350.00 Jan-08	2,500.00	6%	Jan-09
13	Fragrance Garden - Refundable Deposit	1,000.00 Jan-07	No Change		
14	Japanese Tea House - First Hour	675.00 Jan-08	750.00	11%	Jan-09
15	Japanese Tea House - Each Additional Hour	300.00 Jan-07	350.00	17%	Jan-09
16	Japanese Tea House - Refundable Deposit	1,000.00 Jan-07	No Change		
17	Lawn/Tent Area - Gude or Fragrance Garden - 8 Hours	New Fee	3,200.00		Jan-09
18	Lawn/Tent Area - Gude or Fragrance Garden - Refundable Deposit	New Fee	1,000.00		Jan-09
19	Anderson Pavilion - First Hour	675.00 Jan-08	No Change		
20	Anderson Pavilion - Each Additional Hour	300.00 Jan-07	350.00	17%	Jan-09
21	Anderson Pavilion - Refundable Deposit	500.00 Jan-01	1,000.00	100%	Jan-09
22	Auditorium - 7 Hours (Weddings/Socials)	2,850.00 Jan-08	3,200.00	12%	Jan-09
23	Auditorium - 4 Hours (Conferences/Meetings)	1,600.00 Jan-08	No Change		
24	Auditorium - Each Additional Hour	300.00 Jan-07	350.00	17%	Jan-09
25	Auditorium - Tent Fee	New Fee	1,200.00		Jan-09
26	Auditorium - Refundable Deposit	1,000.00 Jan-07	No Change		
27	Classroom - Day - 4 Hours (Meetings)	275.00 Jan-08	300.00	9%	Jan-09
28	Classroom - Evening - 4 Hours (Meetings)	375.00 Jan-07	400.00	7%	Jan-09
29	Classroom - Refundable Deposit	250.00 Jan-07	No Change		
30	Butterfly Show Admission - Children (3-12)	4.00 May-07	No Change		
31	Butterfly Show Admission - Adults (13 & over)	5.00 May-07	6.00	20%	Jan-09
32	Holiday Light Show - Per Car (Weekday)	15.00 Nov-04	No Change		
33	Holiday Light Show - Per Car (Weekend)	20.00 May-08	No Change		
34	Adult Tours of Garden - Per Group	75.00 Jan-03	No Change		
35	Children's Classes - Per Small Group (20 or fewer)	150.00 Apr-08	No Change		
36	Children's Classes - Per Large Group (21 or more)	225.00 Apr-08	No Change		

* For a 1 hour wedding ceremony.