






MONTGOMERY COUNTY DEPARTMENT OF PARKS
THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION


MCPB Agenda Item #9
September 24, 2009

MEMORANDUM

DATE: September 17, 2009

TO: Montgomery County Park Commission

VIA: Mary Bradford, Director of Parks 
Mike Riley, Deputy Director of Parks for Administration 
Doug Alexander, Acting Division Chief, Park Development Division (PDD) 

FROM: Shuchi Vera, CIP Manager, PDD 

SUBJECT: Proposed FY11-16 CIP Work Session #2

Staff Recommendation

Approve staff recommendations of stand-alone projects for the FY11-16 Capital Improvements Program (CIP).

Work Session Schedule

This is the second work session which will focus on the projects that are continuing from the FY09-14 CIP and any new projects with approved facility plans.

The first category of continuing stand-alone projects presented will have no changes in funding from the FY09-14 CIP except for normal inflation adjustments. A second category of continuing stand-alone projects will propose changes in cost estimates. Staff will also begin presenting recommendations for new projects and seek the Board's approval to include continuing and new projects in the proposed CIP.

The third and final work session is scheduled for October 15. Staff will present recommendations for the remainder of the new projects. The Board will receive a complete set of project description forms (PDFs), including operating budget impacts (OBI), for final approval. The recommended FY11-16 CIP will be forwarded to the County Council by November 1, as required by State Law and County Executive with a favorable recommendation.

I. Continuing Stand-Alone Projects with No Funding Changes

1. Black Hill Trail Renovation and Extension

The renovation portion of this project upgrades an existing 2.38 -mile hard surface trail along the eastern shore of Little Seneca Lake from Wisteria Drive north to Spinning Wheel Drive. The existing six-foot wide trail does not meet park standards and is seriously deteriorated. The trail renovation and upgrade provides an eight-foot wide trail that will fully comply with the Americans with Disabilities Act (ADA) (except in one area where full ADA compliance is not possible without extensive tree-clearing) and park construction standards.

The trail extension project is a 1.2 mile extension from Spinning Wheel Drive to Parking Lot 6, near the picnic area. The new eight-foot wide trail will connect two existing segments of trail and provide the only hard surface trail connection from the Water's Landing community to the developed area of Black Hill Regional Park.

Project Status: The design of the trail extension is complete; design of the trail renovation is 75% complete.

Cost Estimate: \$4,205,000

Expenditure Schedule: The trail extension project was originally scheduled for completion in FY10, but is now expected to be completed in FY11. The delay is due to additional work needed to minimize impacts on the environmentally sensitive area. The construction of the trail extension project will begin in winter 2009 and will be completed by fall 2010. The renovation project construction will begin in spring 2010 and will be completed in spring 2011.

2. Darnestown Square Heritage Park

Darnestown Square Urban Park is a 0.6-acre tract of undeveloped parkland located at 14019 Darnestown Road (Route 28) near the intersection with Seneca Road. In November of 1995, the park property was received in dedication from Darnestown Limited Partnership, the adjacent property owner and developer. Area residents requested that the property be dedicated for community use as a park for their town center and as a condition of approval for the initial development of the Darnestown Shopping Center (Seneca Highlands). Representatives from the Darnestown Civic Association further requested that M-NCPPC develop the park into a focal point for their community to provide seating areas, space for community gatherings, and to showcase local heritage.

The plan for the park includes the following features: historical interpretation of the town, the on-site graveyard and local Civil War events; inviting spaces for passive recreational use; an attractive and noticeable landmark along Route 28; opportunities for public art; safe pedestrian and bicycle visitor access; maintenance access; and sustainable landscaping.

Project Status: Design is underway and is expected to be completed by fall 2010.

Cost Estimate: \$875,000

Expenditure Schedule: Design will take place in FY10 and FY11; construction will take place in FY11 and FY12, as scheduled in the current CIP.

3. East Norbeck Local Park

East Norbeck Local Park is a 25-acre park located on the north side of Norbeck Road, east of Georgia Avenue. An additional 15 acres were added to the existing park to provide more recreation facilities and expand the undersized parking lot. New facilities include a path network connecting the parking lot to the facilities, a natural surface trail, picnic pavilion, restrooms, lighted tennis courts, lighted basketball court, playground, soccer field, playground, expanded and realigned baseball and softball fields that do not overlap.

Project Status: Design is 75% complete.

Cost Estimate: \$3,546,000

Expenditure Schedule: Design is expected to be completed in FY10; construction will begin in FY10. Completion is scheduled in FY12, a delay of one year due to issues with the design consultant, resulting in the termination of its contract with the Commission. A new consultant was recently hired to complete the design in time for construction to begin in FY10.

4. Elmhirst Parkway Neighborhood Park

This is a replacement park for the Locust Hill Estates community. Locust Hill Neighborhood Park was developed approximately 50 years ago in an environmentally sensitive area along a tributary to Rock Creek prior to the current regulations regarding protection of the environment. The park was cut off from maintenance access when the capital beltway was constructed and facilities have deteriorated significantly.

The park will be reconstructed in a section of the adjacent Elmhirst Parkway Neighborhood Conservation Area that is suitable for development. The existing Locust Hill Neighborhood Park will be converted to a Neighborhood Conservation Area, and a portion of Elmhirst Parkway Neighborhood Conservation Area will be converted to a neighborhood park. A playground with multi-age equipment, safety surfacing, benches, and parking lot improvements are included in the scope of the project. A bridge will provide access to the Parkview Estates community. The existing open natural area will be maintained for recreation.

Project Status: Design is complete; construction is scheduled to begin in fall 2009.

Cost Estimate: \$490,000

Expenditure Schedule: Design was completed in FY09. The project is delayed by two seasons due to the presence of an unusual species of heron nesting onsite. Construction has been scheduled between fall 2009 and spring 2010.

5. Evans Parkway Neighborhood Park

Evans Parkway Neighborhood Park, 2001 Evans Parkway, Silver Spring, is located on the east side of Georgia Avenue. The park provides a walk-to facility for the single family homes surrounding the park as well as nearby apartments on Georgia Avenue. This project funds refurbishments of the 40-year-old park and incorporates the recently acquired 2.46 acres with the existing five acres.

The renovation and expansion plan includes naturalization of the existing concrete stormwater drainage channel, boardwalk and paved pedestrian loop, gazebo, garden areas, two half-court basketball courts, a parking lot, public art, and replacement of play equipment.

Project Status: Design will begin in November 2009.

Cost Estimate: \$3,560,000

Expenditure Schedule: Design is expected to be complete in FY10; construction will take place in FY11 and FY12, as scheduled in the current CIP.

6. Falls Road Local Park

Falls Road Local Park, 12600 Falls Road, Potomac, is a 19.9-acre park located at the intersection of Falls Road and Falls Chapel Way. This park is the site of Hadley's Playground, a very popular play area designed for children of all abilities. Special education centers from throughout the County bring busloads of children to this park to enjoy the unique playground equipment. This project funds the replacement of the rubberized surface that has deteriorated since it was originally installed in 1999.

This project also funds the expansion of the existing parking lot that is inadequate to accommodate the volume of park patrons. In addition to the very popular Hadley's Playground, park amenities include several playing fields for football, soccer, and baseball games, and a loop trail. The number of parking spaces will be increased from 71 to 154.

Project Status: Design of the playground is complete and construction is underway.

Cost Estimate: \$1,683,000

Expenditure Schedule: Construction of the playground will be completed in FY10; design of the parking lot is expected to begin in FY11 with construction to follow in FY12, as scheduled in the current CIP.

7. Germantown Town Center Urban Park

This project provides a park in the Germantown Town Center, situated at the northern end of an 8.80-acre parcel of land owned by Montgomery County and shared with the new Germantown Regional Library. The site is challenging to develop due to the presence of existing wetlands, existing stormwater management facilities, and steep slopes. The new park creates large open space areas by placing an adjacent residential stormwater management facility underground. In the central area of the site, there is an existing wetland that serves stormwater management functions. Features of this park include interpretive trails and boardwalks, lighting along main pathways, overlook terraces with retaining walls and stair connections to the park and the library, a pavilion for community festivals and events, public art, landscaping, and enhanced wetland plantings.

Project Status: Design is underway and will be completed in FY10.

Cost Estimate: \$6,990,000

Expenditure Schedule: Design began in FY09 and will be completed in FY10; construction will take place in FY11 and 12, a slight delay from the original schedule, as expected POS funding was not realized in FY10.

8. Greenbriar Local Park

This project provides a new local park on a 25-acre tract of undeveloped parkland on Glen Road in Potomac. Facilities will include a regulation soccer/football field with spectator areas, a single basketball/multi-use court, a single grass volleyball court, a playground, asphalt loop path and pedestrian connections, central seating and entrance feature, picnic table areas, gazebo, 70-space parking area, portable toilets, bioretention stormwater management facilities, landscaping, and other miscellaneous amenities.

Project Status: Design will begin in winter 2010 and will take approximately one year to complete.

Cost Estimate: \$3,832,000

Expenditure Schedule: Design will take place in FY10 and FY11; construction will take place in FY11 and FY12, as scheduled in the current CIP.

9. Lake Needwood Modifications

Lake Needwood is a valued hydrological resource and recreational amenity located within

Rock Creek Regional Park, 15700 Needwood Road, Rockville. Preservation of this resource is dependent on dredging the lake to remove existing sediment and addressing further siltation. This project will remove approximately 100,000 cubic yards of sediment from the forebay and upper reaches of the main lake, install structural improvements within the forebay to facilitate sediment collection, establish new fishing habitat along the upper lake, and deposit the sediment off-site. In addition to restoring the Lake for recreational use, a major objective for the dredging project is to assess the present and future function and management of the lake for flood control, stormwater management, sediment and erosion control, and downstream water quality.

Project Status: The design is underway and will be completed in spring 2010.

Cost Estimate: \$4,050,000

Expenditure Schedule: Design will be completed in FY10; construction will take place in FY11 and FY12, as scheduled in the current CIP.

10. Laytonia Recreational Park

Laytonia Recreational Park is located at the northeast quadrant of the intersection of Muncaster Mill Road and Airpark Road in Derwood area of Rockville. This projects funds design and construction of a 50-acre recreational park in the Rock Creek Master Plan area. Proposed facilities include four lighted and irrigated baseball fields, basketball court, restrooms, playground, picnic shelters, trails, and parking. Roughly seven acres of the site is reserved for the new County Animal Shelter.

During final design, staff will also determine if a batting cage, sand volleyball court, or other amenity is feasible, as requested during public review of the plan. The project is located within the Upper Rock Creek Special Protection Area which will require enhanced stormwater management practices and limitation of impervious areas.

Project Status: In 2005 and again in 2007, the Planning Board reviewed a public-private partnership proposal to develop the Park and approved an advertisement for public bids. Staff recommended and Council adopted a delay in the design and construction schedule to accommodate the timeframe for evaluating partnership proposals. In 2009, the partnership was withdrawn and it was decided that the Commission would design and construct the park. Design will begin in fall 2009.

Cost Estimate: \$10,482,000

Expenditure Schedule: Design will take place in FY10 and FY11; construction will take place in FY12-FY14, as scheduled in the current CIP.

11. Montrose Trail

This PDF provides funding for Montgomery County Department of Transportation (MCDOT) to design and construct Stage 2 of a ten-foot wide hiker-biker trail in the former Rockville Facility right-of-way from Tildenwood Drive to Old Farm Creek. There it will connect to the hiker-biker trail constructed by MCDOT as Stage 1 of the Montrose Parkway West project (PDF 500311). MCDOT will manage the project. This project was originally going to be managed by M-NCPPC, but both MCDOT and M-NCPPC have agreed that the project could be done more effectively and efficiently if MCDOT implements both phases. Funding will remain in M-NCPPC's CIP.

Project Status: Design of trail will begin in FY10.

Cost Estimate: \$649,000

Expenditure Schedule: Design will take place in FY10 and FY11; construction will take place in FY12, as scheduled in the current CIP.

12. North Four Corners Local Park

This project provides for the renovation and expansion of North Four Corners Local Park located near the commercial area of Four Corners in Silver Spring. The park entrance is at 211 Southwood Drive. The approved facility plan recommends the following amenities for the new, undeveloped six-acre parcel: rectangular sports field, 50-space parking area with vehicular access from University Boulevard, a Class I bikeway from University Boulevard to Southwood Avenue, paved loop walkways, a plaza with seating areas and amenities, portable toilets, fencing, landscaping, and storm water management facilities. The existing 7.9-acre park will be renovated to replace the existing field with an open landscaped space with paths, seating areas and a playground. Landscaping and other minor improvements to existing facilities are also provided in this area. The existing parking lot will be expanded in the future, if needed, as a second phase of development, and is not included in the project costs.

Project Status: Design is scheduled to begin in FY12.

Cost Estimate: \$5,337,000

Expenditure Schedule: The project is proposed for design in FY12 and FY13; construction is scheduled for FY13-15.

13. Rock Creek Trail Pedestrian Bridge

The proposed pedestrian bridge will provide a grade separated crossing for the Rock Creek Hiker-Biker Trail over Veirs Mill Road at its intersection with Aspen Hill Road. The project

will provide a safe pedestrian crossing for residents attempting to access bus transportation on the south side of Veirs Mill Road.

The Rock Creek Hiker-Biker Trail extends 15 miles from Beach Drive at the District of Columbia line to Lake Needwood in Rock Creek Regional Park. The trail currently crosses Veirs Mill Road at grade at its signalized intersection with Aspen Hill Road. To the north of Veirs Mill Road, the trail is on street for approximately 0.2 miles traversing Aspen Hill Road, Adrian Street, Baltic Avenue and finally the access drive to Aspen Hill Local Park before continuing northward as a trail.

Project Status: Construction is underway and is expected to be completed in fall 2010.

Cost: \$8,526,000

Expenditure Schedule: Design was completed in FY08; construction began in FY09 and will continue through FY11.

14. Rock Creek Sewer System Improvements

The approved Facility Plan for this project proposes to restore and improve the on-site sewer line serving east-side Lake Needwood facilities within Rock Creek Regional Park. The existing sewer system, built in the 1960's, serves the visitors center, three bathhouses, and the maintenance facility. The facility plan generated innovative, economical and environmentally sensitive options for the restoration and re-design of the sewer lines. The alternative selected will replace the existing system with a new alignment along the park road.

Project Status: Design is expected to begin in October 2009.

Cost Estimate: \$1,474,000

Expenditure Schedule: Design will take place in FY10; construction will take place in FY11 and FY12, as scheduled in the current CIP.

15. Shady Grove Maintenance Facility

This project provides for the feasibility analysis and site selection for the relocation of the Parks' Maintenance Facilities at Shady Grove in order to facilitate the implementation of the Shady Grove Master Plan. This phase will include development of a program of requirements; an inventory of publicly and privately owned sites to be considered; conceptual design on preferred sites; due diligence activities including environmental, geotechnical, and traffic studies; community participation, and development of preliminary construction cost and land acquisition cost estimates. Final construction costs will be determined during later design phases.

The current maintenance complex is located on 12 acres of land in the County Service Park on the east side of Crabbs Branch Way in Gaithersburg. The current facility includes 65,000 square feet of building space, with parking spaces for 370 staff and visitors, as well as storage for 220 maintenance vehicles and motorized equipment of various types. The facility houses the staff and equipment to support the 34,000-acre park system in the areas of fleet management, trades including carpentry, plumbing, HVAC, painting, masonry, electrical, heavy equipment, and construction. The facility operates Monday through Friday, 6:00 a.m. - 4:00 p.m., and must be centrally located in the County.

Project Status: Site has been selected. A Space Needs Study is being conducted.

Cost Estimate: \$150,000

Expenditure Schedule: Program of Requirements will be completed in October 2009.

16. South Germantown Recreational Park: Field C and Miracle League Fields

On July 20, 2009, the Planning Board approved a public/private partnership between M-NCPPC and the Miracle League of Montgomery County to construct two Miracle League Baseball Fields in South Germantown Recreational Park. The Board also approved an amendment to the Parks FY09-14 CIP for the South Germantown Recreational Park: Soccerplex Facilities Project.

Project Status: Staff expects to take to the Council in October 2009 an amended PDF that would add to the project's scope the construction of two Miracle League Fields at South Germantown Recreational Park. The PDF will also be revised to state that the Miracle League of Montgomery County will manage the design and construction of both the relocation of Field C and the Miracle League Fields.

Expenditure Schedule: Pending Council approval of an amended PDF, design will take place in FY10; construction will take place in FY10 and FY11.

17. Takoma Piney Branch Local Park

Takoma-Piney Branch Local Park, 2 Darwin Avenue, Takoma Park, is an existing 17.4-acre park adjacent to Piney Branch Elementary School. This project provides for renovations including a loop path, natural surface trails and pedestrian connections, improved entrance plaza and parking lot at Darwin Avenue, handicap parking at Grant Avenue and maintenance access; replaces existing basketball courts; replaces existing playground and adds another; reduces two volleyball courts to one; provides stormwater management for the parking lot and a wetland area in Takoma Woods; provides a new shelter with ADA-compliant boardwalk access; and replaces the existing restroom with portable toilets, and converts the two tennis courts to a skateboard park.

Project Status: Design is 90% complete.

Cost Estimate: \$3,577,000

Expenditure Schedule: This project has been delayed by one year due to changes in scope to accommodate ADA facilities, relocate playgrounds to minimize environmental impacts, and address unanticipated stormwater management issues. Design will be completed in FY10; construction is scheduled for FY10 and FY11.

18. Wheaton Tennis Bubble Renovation: Ancillary Building

The Wheaton Tennis Facility is located at 11711 Orebaugh Avenue, in Wheaton Regional Park. Plans for the ancillary building include a second floor mezzanine to provide an alternative view of the tennis courts. The building will be accessed from the west by reconfiguring the existing walkway. The facility will house a large waiting/sitting space with a view of the tennis courts from the first floor and the mezzanine level, two staff offices, a cashier's office with space for a 'pro shop, restrooms with showers and lockers, a kitchenette, and a large storage space. Court access will be provided from the first floor lobby/sitting area.

Project Status: The renovation of the Tennis Bubble was completed in FY09. The design of the ancillary building will begin in FY11, a slight delay from the original schedule, as expected POS funding was not realized in FY10.

Cost Estimate: The cost estimate for the ancillary building is \$1,913,000.

Expenditure Schedule: The Wheaton Tennis Bubble was renovated in FY09. The design for the ancillary building begins in FY11; construction will take place in FY12 and FY13.

19. Woodlawn Barn Visitors Center

The Woodlawn Special Park, located at 16501 Norwood Road at the intersection of Norwood and Ednor Roads in Sandy Spring, Maryland, was purchased in the mid-1970s and is designated as a Montgomery County historic site. The three-story stone bank barn, circa 1832, is a significant feature in the 100-acre environmental setting and shares the property with the 1815 Manor House, the State Police Med-Evac Facility and the Park Police Kristin M. Pataki Special Operations Training Facility. It possesses high artistic value and, in the 1930's, was selected for the elite Historic American Building Survey by the Department of the Interior.

This project is for design and construction funding to convert the historic building into a visitors center focusing on the themes of the Underground Railroad and the Quaker experience in Montgomery County. The project includes costs to produce a multi-media audio-visual story to be projected across interior stone washed walls and spaces to create a unique visitor experience. This project has been selected for ICC Mitigation funding, an Environmental Stewardship Project to enhance cultural resources on park properties.

Project Status: Design is scheduled to begin in fall 2009.

Cost Estimate: \$2,800,000

Expenditure Schedule: The project is delayed by two years due to much longer than anticipated time required to execute a legal agreement with the State Highway Administration (SHA). The unusual nature of the project and program of requirements also added to the delay. Design will take place in FY10 and FY11; construction will take place in FY11-13.

20. Woodstock Equestrian Park: Phase II

Woodstock Equestrian Center, 20207 Darnestown Road, Beallsville, consists of 742 acres on both sides of MD Route 28. Phase I is complete and included the following improvements: vehicular access improvements along Route 28 including parking, multi-purpose natural surface trails, historic and archaeological assessment of on-site historic resources and structural assessment of standing historic structures, and fencing.

Phase II will include an outdoor riding ring (230' x 350') with terraced seating, grading for 2 small rings, expanded parking area, well and 2 frost-free hydrants, renovation of garage/barn structure for equipment storage, gravel drive for maintenance, stone dust trail from parking to new ring, and directional signage.

Project Status: Design is 70% complete.

Cost Estimate: \$750,000

Expenditure Schedule: Design is taking place in FY09 and FY10; construction will take place in FY10 and FY11, as scheduled in the current CIP.

II. Continuing Stand-Alone Projects with Cost Increases

1. Brookside Gardens Master Plan Implementation

This project implements Phases I and II of the Brookside Gardens Master Plan at 1800 Glenallen Avenue.

Brookside Gardens is a 50-acre public display garden located at 1800 Glenallen Avenue in Wheaton, MD. The gardens are part of the larger 500-acre Wheaton Regional Park and were established in 1969. In March 2005, the Planning Board approved a master plan which recommended improvements to the entire garden to be designed and constructed in fifteen phases over a period of 25 years.

A facility plan approved for the Visitor's Center Entrance Improvements in June 2008 includes improved pedestrian access and circulation, signage, gatehouse, and landscaping and will reinforce this location as the primary entrance for Brookside Gardens. A facility plan is currently underway to design the addition of 70 spaces to the Visitor's Center parking

lot. The entry improvements and parking should be designed and constructed together for efficiency and to minimize disruption to this highly visited site. The combined facility plans will be presented to the Board in November 2009, but staff has prepared a preliminary cost estimate for both phases.

Project Status: The facility plan for Phase I was approved by the Planning Board in June 2008; the facility plan for Phase II will be presented to the Board in November 2009.

Cost Increase: The cost estimate for the design and construction of both phases is \$4,686,000. The initial scope of the project as stated in the current PDF, includes facility planning, design, and construction for Phase I, and facility planning for Phase II. The scope has been expanded to include the design and construction of Phase II. In addition, the Phase I facility plan identified higher than anticipated cost estimates for the design and construction of Phase I.

Expenditure Schedule: Design is proposed to begin in FY11; construction will begin in FY12 and be completed in FY13.

2. Magruder Branch Trail Extension

This project adds .75 miles of hard surface trail in Magruder Branch Stream Valley Park Unit #2 from Valley Park Drive to the Damascus Town Center. This segment meets with the existing 3.1 mile trail that runs from Damascus Recreational Park north, thereby providing an eight-foot wide hard surface trail through wooded stream valley that connects Damascus Recreational Park to the Damascus Town Center. This new trail segment includes one bridge and 1,300 feet of boardwalk through sensitive areas, as well as road crossing improvements at Bethesda Church Road. In the FY09-14 CIP, Council approved only design funds for this project in the amount of \$378,000. Staff is requesting that construction funding be included in the FY11-16 CIP.

Project Status: Design will begin in FY13.

Cost Increase: An additional \$1,927,000 is needed for construction; total project cost is \$2,305,000.

Expenditure Schedule: Design will take place in FY13 and FY14; construction will take place in FY15 and FY16.

III. New Projects

1. Battery Lane Urban Park

Battery Lane Urban Park, 4960 Battery Lane, Bethesda, is a 1.9-acre existing park located at the edge of the Bethesda Central Business District. The approved Facility Plan includes the

following amenities in the park: a tennis court, enlarged playground, walking path, basketball court, improved entryway, lighting, seating, drinking fountain, landscaping, and bike racks. The plan provides for better maintenance access and a design that minimize maintenance.

Project Status: The facility plan was approved by the Planning Board on July 30, 2009.

Cost Estimate: \$2,164,000

Expenditure Schedule: The project is proposed for design in FY16 and construction in future years.

2. Rock Creek Maintenance Yard

The existing Rock Creek Park Maintenance Yard is located within Rock Creek Regional Park at 15881 Beach Drive in Derwood, MD 20855. It is east of the intersection of Needwood Road and Beach Drive. The site is approximately five acres. The existing buildings were built during the 1960's and 1970's when the park was first constructed. The main objective for this project is to bring the existing outdated, inadequate and deteriorated facility up to industry standard and comparable to other newer facilities such as the Black Hill, Cabin John, and Wheaton maintenance yards.

The major components of the project that are required include: Administration Building, Vehicle Maintenance Shop, Work Shops for two Crews, Equipment Storage Building, Material Storage Building, Staff Parking, Vehicle Parking, and Fuel Island. The consultant has designed the new maintenance yard facility with the objective of achieving a green building level of at least LEED Silver rating without any major additional cost to the project.

Project Status: If approved, this project will begin design in FY11.

Cost Estimate: \$8,754,000

Expenditure Schedule: Design will take place in FY11 and FY12; construction will take place in FY12-14.

3. Warner Circle Special Park

Warner Circle Special Park is a 4.5-acre park that contains the home of the founder of the Town of Kensington, Maryland, and is located in the heart of the Kensington Historic District (listed on the Master Plan for Historic Preservation and the National Register of Historic Places). The Park was acquired in 2006 to achieve three public goals: 1) historic preservation of the home and carriage house, 2) preservation of historic landscaped open space to serve as public parkland; and, 3) to meet a third public use through adaptive reuse of the buildings.

Project Status: Design is 15% complete.

Cost Estimate: \$5,000,000

Expenditure Schedule: If approved, construction will take place in FY11-13.

Conclusion

Staff seeks approval of the recommended funding levels for the continuing stand-alone projects from the FY09-14 and new projects for the proposed FY11-16 CIP.

Attachment A outlines a schedule for the proposed FY11-16 CIP.

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Attachment

ATTACHMENT A - Schedule for Proposed FY11-16 CIP: Stand-alone Projects

| PDF | FY10 | FY11 | FY12 | FY13 | FY14 | FY15 | FY16 | BSY |
|--------------------------------------|------|------|------|------|------|------|------|-----|
| Battery Lane Urban Park | | | | | | | | |
| Black Hill Trail Renovation | | | | | | | | |
| Black Hill Trail Extension | | | | | | | | |
| Brookside Master Plan Implementation | | | | | | | | |
| Darnestown Square Heritage Park | | | | | | | | |
| East Norbeck Local Park | | | | | | | | |
| Elmhurst Parkway Neighborhood Park | | | | | | | | |
| Evans Parkway Neighborhood Park | | | | | | | | |
| Falls Road Local Park - Playground | | | | | | | | |
| Falls Road Local Park - Parking Lot | | | | | | | | |
| Germantown Town Center Urban Park | | | | | | | | |
| Greenbriar Local Park | | | | | | | | |
| Lake Needwood Modifications | | | | | | | | |
| Laytonia Recreational Park | | | | | | | | |
| Magruder Branch Trail Extension | | | | | | | | |
| Monrose Trail | | | | | | | | |
| North Four Corners Local Park | | | | | | | | |
| Rock Creek Maintenance Facility | | | | | | | | |
| Rock Creek Sewer System Improvements | | | | | | | | |
| Rock Creek Trail Pedestrian Bridge | | | | | | | | |
| S. Germantown Rec. Park | | | | | | | | |
| Shady Grove Maintenance Facility | | | | | | | | |
| Takoma Piney Branch Local Park | | | | | | | | |
| Wheaton Tennis Ancillary Building | | | | | | | | |
| Woodlawn Barn Visitors Center | | | | | | | | |
| Woodstock Equestrian Center | | | | | | | | |
| Warner Circle Special Park | | | | | | | | |

 Design
 Construction