

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

Department of Parks, Montgomery County, Maryland
9500 Brunett Avenue Silver Spring, Maryland 20901



June 10, 2009

TO: Montgomery County Planning Board

VIA: Mary R. Bradford, Director of Parks *M.R.B.*
Mike Riley, Deputy Director of Parks *M.R.*
Mary Ellen Venzke, Division Chief, Management Services *KW for M.E.V.*

FROM: Karen Warnick, Budget Manager, Management Services *K.W.*

SUBJECT: Park Police FY09 Budget Adjustment

STAFF RECOMMENDATION:

Approval of the Request for Park Police FY09 Budget Adjustment.

BACKGROUND:

The Department of Parks has achieved savings in FY09 beyond the required 2% savings plan. The savings are mostly due to frozen vacancies, reduced contributions in benefit costs, and the Retirement Incentive Program.

The Park Police were directed by the County Council's Public Safety Committee to replace their mobile data terminals (MDTs) in their police cruisers in FY10 even though no additional funding was provided for this purchase.

All budget adjustments over \$50,000 require Planning Board approval.

The Department requests approval to amend the FY09 Park Police divisional line item budget as shown below to accommodate the transfer to purchase the MDTs in FY09.

Staff will be available to provide details if needed.

REQUEST APPROVAL:

1. The Department of Parks requests approval to use savings achieved in FY09 to purchase MDTs for the Park Police cruisers.

<i>Division</i>	<i>From</i>	<i>To</i>	<i>Amount</i>
Park Police	Personnel	Supplies & Materials	\$155,000