



MONTGOMERY COUNTY PLANNING DEPARTMENT
THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

MCPB
Item # 28
2/4/10

January 28, 2010

MEMORANDUM

TO: Montgomery County Planning Board

VIA: Glenn Kreger, Acting Chief *AK*
Vision Division

FROM: Sue Edwards, Team Leader, North Central Transit Corridor (301-495-4518) *Sue*
Vision Division

SUBJECT: Comments on the County Executive's Recommended FY11 Capital Budget
and FY11-16 Capital Improvements Program (CIP)

STAFF RECOMMENDATION: Approval to transmit comments to the Montgomery
County Council.

Staff recommends the following comments to the County Council. Further detail of
these projects and priorities are shown later in this memorandum:

1. To assure continued protection for the Agricultural Reserve, provide a capital project for the Building Lot Termination (BLT) easement program in the same manner as the Agricultural Land Preservation easement program.
2. Support priority funding for the Silver Spring Library as a proposed Leadership in Energy and Environmental Design (LEED) gold certified public building that will serve as a catalyst for continued public and private sector investment.
3. Maintain funding for planning and design to relocate multiple County Service Park uses and the Public Service Training Academy (PSTA) to implement the Shady Grove Sector Plan and the forthcoming Gaithersburg West Master Plan, including the M-NCPPC and Montgomery County Public Schools (MCPS) Food Distribution facilities.
4. Endorse planning and design funding of the proposed Dennis Avenue Health Center which will provide vital health services to a transit-dependent community in the diverse Forest Glen/Wheaton area.
5. Proceed with construction of the Bioscience Education Center on the campus of Montgomery College-Germantown including a section of Observation Drive. Siting for the roadway segment should adhere to recommendations of the County Council to keep forest removal to less than four acres of the large forest stand recommended in the Germantown Employment Area Sector Plan.

BACKGROUND

The purpose of this report is to provide comments to the County Council on the FY11-16 Capital Improvements Program released by the County Executive on January 15, 2010. This six-year CIP (FY11-16) totals \$3.9 billion with an overall spending increase of 4.5 percent over the previous CIP to accomplish priorities in school construction, public safety, affordable housing, infrastructure, economic development and environmental protection. The Executive noted that despite the difficult economic times, funding infrastructure now with low construction prices can save the County millions of dollars in future construction costs. The County Executive's proposed CIP closely mirrors the budget submitted by Montgomery County Public Schools (MCPS).

The full CIP can be viewed at:

<http://www.montgomerycountymd.gov/ombtmpl.asp?url=/content/omb/fy11/ciprec/index.asp>

The role of the Planning Board is to provide comments on recommended projects and also to highlight additional projects necessary to implement Master Plan recommendations, staging requirements or projects which resolve constraints identified by the Annual Growth Policy. A summary of the CIP planning process is included as Attachment A.

As the current Growth Policy was developed, staff developed a "ranking" system to be used to objectively evaluate all CIP projects countywide. This information was included as Appendix G of the Growth Policy studies (http://www.montgomeryplanning.org/research/growth_policy/growth_policy09/documents/AppendicesGHI.pdf). The County Executive's response to Growth Policy Appendix G is included as Attachment B. Later in this report, staff will provide a proposed "ranking" of FY11-16 projects.

In scoring the school facilities for priority within the CIP, staff considered the recent amendments to the current CIP. These CIP amendments removed from moratorium three school clusters: Bethesda-Chevy Chase, Seneca Valley, and Northwest. Approval for residential development within these three clusters will require that a school facility payment be made at the time of building permit.

The CIP discussion between staff and the Planning Board will consist of three parts:

1. Recommended transportation project additions to the FY11-16 CIP provided in a separate memo from Larry Cole and Justin Clark
2. Overview of General Government (non-transportation) projects included in the CIP plus any additions or noted projects
3. Priority ranking of new and recommended FY11-16 CIP projects

OVERVIEW OF GENERAL GOVERNMENT PROJECTS

South Central Transit Corridor

This area covers the geographic areas of Bethesda, Chevy Chase, North Bethesda, White Flint, Silver Spring, Long Branch, and Takoma/Langley Crossroads.

Representative projects for this area include:

- BRAC bicycle and pedestrian facilities
- Silver Spring Transit Center
- Silver Spring Library
- Additions to B-CC cluster schools including Bethesda Elementary School, Somerset Elementary School, and North Chevy Chase Elementary School
- Sidewalks along Dale Drive from MD97 to US29
- Sidewalks along Dale Drive from Mansfield Road to Hartford Avenue

The Base Realignment and Closure (BRAC) Act will affect the National Naval Medical Center in Bethesda. The priority CIP project is for planning, design, and construction of a bikeway network and addition of pedestrian facilities surrounding the National Naval Medical Center (NNMC) due to Base Realignment and Closure (BRAC). It will include additional safe pedestrian/bicycle facilities, such as master planned bike paths, sidewalks, signing, pavement markings, lighting, bus stop pads, landscaping and other issues to ensure pedestrian and bicycle safety.

The Dale Drive Sidewalk (from Mansfield Road to Hartford Avenue) project will provide a connection to existing sidewalks along Dale Drive between Mansfield Road and Hartford Avenue. It will provide safe access for pedestrians to Sligo Creek Elementary and Silver Spring International Middle Schools, to Sligo Creek Park and to downtown Silver Spring and nearby public transportation.

The Project Description Form (PDF) for several projects within the Long Branch Town Center Redevelopment Area (#157700 and #760600) should reflect that coordination is needed with the Long Branch Sector Plan currently underway.

The existing Silver Spring Library is the oldest in the Montgomery County Public Libraries system. It is the second smallest community library and has the smallest collection of non-periodical materials of any community library. Silver Spring is growing in terms of the size and diversity of its residential population, and is experiencing significant expansion of its business community, all of which place greater demands on library services.

The proposed Silver Spring library represents a shift in the type of library within Montgomery County as it is a component of a much larger public private partnership. It moves from a suburban to an urban typology and concentrates a mixture of uses on a single site served by bus and light rail transit. With a proposed LEED gold certification, it will be one of the most environmentally sustainable buildings in the County. The County Executive's proposed CIP states "based on Council action, it was determined that a pedestrian bridge over Wayne Avenue would not be included **at this time.**" (emphasis added)

North Central Transit Corridor

This area covers the geographic areas of Shady Grove, Gaithersburg Vicinity, Gaithersburg West, Germantown, and Clarksburg.

Representative projects for this area include:

- Shady Grove Metro Station Access bike path
- Equipment and Maintenance Operations Center (EMOC) relocation to the Casey 6 and 7 properties
- Travilah Fire Station near the Life Sciences Center
- Public Service Training Academy (PSTA) relocation to the Webb Tract
- Department of Corrections staff training facility
- Clarksburg Library
- Clarksburg Cluster Elementary School (Clarksburg Village site #1)
- Bioscience Education Center at Montgomery College including Observation Drive
- Renovations to Plum Gar Neighborhood Recreation Center
- Elementary school improvements in Seneca Valley and Northwest clusters, Germantown
- Montgomery County Airpark

Planning has begun for relocating County Service Park uses including the MCPS and M-NCPPC maintenance facilities (project #361109). These actions include relocating the EMOC facility, Department of Liquor Control warehouse, MCPS Food Distribution and other facilities in order to implement the Shady Grove Sector Plan. Transportation Planning staff highlighted the need for constructing the Amity Drive extension as part of the EMOC project. A site to accommodate MCPS bus maintenance and parking has not been identified.

Projects within the Gaithersburg West Master Plan area include relocating the PSTA and constructing the Travilah Fire Station.

A number of Clarksburg projects are recommended by the County Executive including planning and design for the Clarksburg Library within the Clarksburg Town Center; school improvements for elementary, middle and high schools; and a staff training facility for the Department of Corrections. The recommended CIP contains the North County Depot project (#500522) for a site in Ten Mile Creek in Clarksburg. This site should only be used as a last resort if no other site can be found. An expanded site selection process is underway to locate a site outside of the Ten Mile Creek watershed.

Several projects in the Germantown Employment Area Sector Plan are noteworthy: construction of Observation Drive on the Montgomery College-Germantown campus to serve the Bioscience Education Center (#056603); renovations to the Plum Gar Neighborhood Recreation Center; and elementary school improvements in the Seneca Valley and Northwest clusters.

East Transit Corridor

This area covers the geographic areas of Wheaton, Forest Glen, Four Corners, Fairland, Cloverly, Aspen Hill, Kemp Mill, Olney, and Upper Rock Creek.

Priority projects for this area include:

- Dennis Avenue Health Center
- 3rd District Police Station
- Animal Shelter replacement
- Glenmont Fire Station #18 replacement
- Kensington (Aspen Hill) Fire Station #25 addition
- Olney Library renovations

The Dennis Avenue Health Center project provides planning and design funds to replace the existing center in the Forest Glen area. The new center will alleviate significant structural and operational deficiencies in the existing facility, which provides vital public health services to a diverse downcounty population.

Considerable community concerns have been raised about the 3rd District Police Station project. Local residents can support a standalone police station, but have concerns about a new police station combined with multifamily housing on the same property, a combination the executive branch has broached. This project's complete parameters should be discussed fully with affected local residents as this proposal moves forward.

The Animal Shelter project at Laytonia Recreational Park was initiated after completion of the 2004 Upper Rock Creek Area Master Plan, which supports planning and development of an active recreation park at this location. The Parks Department is working closely with executive branch agencies to integrate the proposed shelter into its planning for Laytonia Recreational Park. Mandatory Referral review will be an important component of this project's development.

Potomac/Rural

This area covers the geographic area of the Agricultural, Rural and Open Space Master Plan, Boyds, Potomac, Darnestown, and Damascus.

Representative projects in this area include:

- Agricultural Land Preservation Easements
- Cabin John Fire Station #30
- Scotland Neighborhood Recreation Center
- Darnestown Elementary School addition
- Seven Locks Elementary School

The CIP provides funding for Agricultural Land Preservation Easements as an economic development tool. A second significant agricultural preservation easement, Building Lot Termination (BLT), is not addressed in the CIP. The BLT easement is another type of easement that may be purchased by the County under Chapter 2B. Similar to other

agricultural easement programs of the County, the primary purpose of the BLT Easement is to preserve agricultural land by reducing the fragmentation of farmland resulting from residential development. A BLT Easement will restrict residential, commercial, industrial and other non-agricultural uses. A key feature of the BLT Easement is an enhanced level of compensation to a landowner who can demonstrate that their land is capable of residential development and agrees, as part of the BLT Easement, to forego residential development and also agrees to restrict other types of development on their land. Currently, the TMX zone provides for BLTs when property is developed under the optional method; the proposed LSC and CR zones would also provide for BLTs.

PRIORITY RANKING OF NEW AND RECOMMENDED FY11-16 CIP PROJECTS

Staff evaluated the Executive's recommended CIP projects using a scoring methodology developed in the 2009 Growth Policy.

The ranking system in the 2009 Growth Policy emphasizes:

- **Sustainability** in terms of cost, environmental impact and social equity
 - Giving higher priority to Metro station areas, other urban areas, and State Priority Funding Areas
 - Leveraged funds where the County can maximize its investment by using developer, State and/or Federal funds
- **Master Plan or Sector Plan goals and objectives**
 - Where master plans have staging requirements
 - Where school capacity issues are identified
 - Constrained Long Range Plan (CLRP) for transportation
- **Connectivity**
 - Meeting transportation serviceability goals contained in the Highway Mobility Report, in traffic forecasts and for emergency preparedness
 - Coordinating public facilities with private development
 - Linking jobs to housing
 - Linking neighborhoods to services
- **Design excellence**
 - Ensuring safety
 - Giving higher priority to projects that serve more than one purpose
 - Promoting neighborhood conservation and enhancing community identity
 - Restoring or minimizing impacts to natural resources
 - Promoting, either directly or indirectly, the preservation of historic resources
- **Diversity**
 - Promoting travel other than SOV; pedestrian accommodation; bikeways; transit; multi-modal Quality of Service
 - Promoting community facilities that serve all types of neighborhoods and interests

The following projects are highly ranked by this scoring system (Attachment C):

1. Georgia Avenue Busway
2. Silver Spring Library
3. BRAC pedestrian and bike improvements
4. Metropolitan Branch Trail
5. Viers Mill Busway
6. Glenmont Metro bikeway
7. Clarksburg Transit Center (candidate for facility planning)
8. University Boulevard Bus Rapid Transit (will be included in facility planning after FY16)
9. Montrose Parkway East
10. 2nd District Police Station relocation (developed selected for land swap)
11. Capital Crescent Trail
12. Clarksburg Library
13. Randolph Road bus improvements (candidate for facility planning)
14. Bioscience Education Center at Montgomery College-Germantown including construction of Observation Drive
- 15. Cedar Lane Bridge over Rock Creek (new project)**
16. Westbrook Elementary School in B-CC cluster
17. Bethesda Elementary School in the B-CC cluster
18. Flower Avenue S/W from Piney Branch Parkway to Carroll Avenue
19. Georgia Avenue/Forest Glen Road pedestrian improvements
20. 3rd District Police Station in Colesville/White Oak

(Italic/bold projects are new projects in the FY11-16 CIP)

The priority projects from the 2009 Growth Policy included seven non-transportation projects including three schools in the B-CC cluster. The new ranking done by staff to prioritize the projects in the Executive's proposed projects yielded six non-transportation projects including the 2nd District Police Station serving the Bethesda CBD and the 3rd District Police Station in Colesville-White Oak; the Silver Spring and Clarksburg Libraries; and two schools in the B-CC cluster. The Silver Spring Library, scored second highest by staff. A replacement bridge project over Rock Creek which was added to the CIP this year was ranked 15th.

CONCLUSION

Current economic conditions have sharply affected the County's ability to fund new initiatives and may delay needed projects in all parts of the County. The County Executive recommended a nearly identical set of school projects with special attention given to critically needed replacement schools and also areas with existing or foreseen school capacity issues.

The M-NCPPC staff will continue to monitor CIP projects as they are authorized through site selection, facility planning and Mandatory Referral reviews. Several Project Description Forms (PDFs) should add M-NCPPC to the Coordination list:

1. Good Hope Neighborhood Recreation Center
2. Ross Boddy Neighborhood Recreation Center
3. Needwood Golf Course
4. Northwest Golf Course
5. Bioscience Education Center and construction of Observation Drive

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Attachment A: CIP Planning Process

Attachment B: County Executive's response to Planning Board CIP Priorities

Attachment C: Priority Ranking of New and Recommended FY11-16 CIP Projects

ATTACHMENT A

CIP PLANNING PROCESS

ACTIONS BEFORE THE START OF THE FORMAL CIP CYCLE

The CIP is part of an ongoing planning, programming, and implementation cycle. The CIP process provides a significant means of implementing the recommendations in a master plan.

Approved and Adopted Master Plans: Each master plan lists the CIP projects required for implementation. The master plan describes each proposed CIP project, the location, the responsible agency, and the implementation time table. Recent master plans contain separate implementation plans (e.g. Shady Grove Sector Plan, the East Silver Spring Master Plan, and the North and West Silver Spring Master Plan). These master plans also instituted advisory groups to assist in implementation.

CIP Forums by Citizens' Advisory Boards: The M-NCPPC and the Executive Citizens' Advisory Boards hold forums to discuss the proposed items to be included in the CIP. At these forums, the Montgomery County agencies and the M-NCPPC explain projects and priorities, and ask the public for their priorities and comments. The Citizens' Advisory Boards review each project and send recommendations to the appropriate agencies identifying the priorities.

M-NCPPC Comments on the CIP Relayed to the Executive: After the CIP forums are completed, the staff of the M-NCPPC prepare recommendations based on the master plan guidelines and the input during the citizen forums. In July, before the Executive CIP cycle, the Planning Board recommends priorities to the Executive based on the staff report. The Planning Board recommendations are intended to implement master plan recommendations, and identify the facilities needed to implement recent regulatory planning efforts.

ACTIONS DURING THE FORMAL CIP CYCLE

Executive Recommended CIP – By Charter, the County Executive develops and recommends budget proposals and the Council authorizes expenditures and sets property taxes. The six-year CIP period starts July 1 and ends June 30 the next year. The CIP is published by January 15. Governmental agencies and County departments submit CIP requests to the Office of Management and Budget (OMB). Based on the recommendations from the agencies and the M-NCPPC comments, the Executive reviews such requests between September and December, and submits the Recommended Executive Six-Year CIP by January 15 of even-numbered years.

CIP Review by the Planning Board: The Planning Board reviews the Executive Recommended Six-Year CIP in January. The Planning Board sends official comments to the Council President by early February.

CIP Approval by the County Council: The Council holds public hearings on the County Executive Recommended CIP no earlier than 21 days after their receipt. Following public notice and input, the Council begins its CIP review, and a designated Council committee reviews each CIP category area. In April and May, the full Council reviews the Committee recommendations, and takes final action on each project of the CIP in even-numbered years. The County Council approves and appropriates funds for the CIP by June 1, and sets the property tax levies to finance the budget by June 30.

ACTIONS DURING CIP IMPLEMENTATION

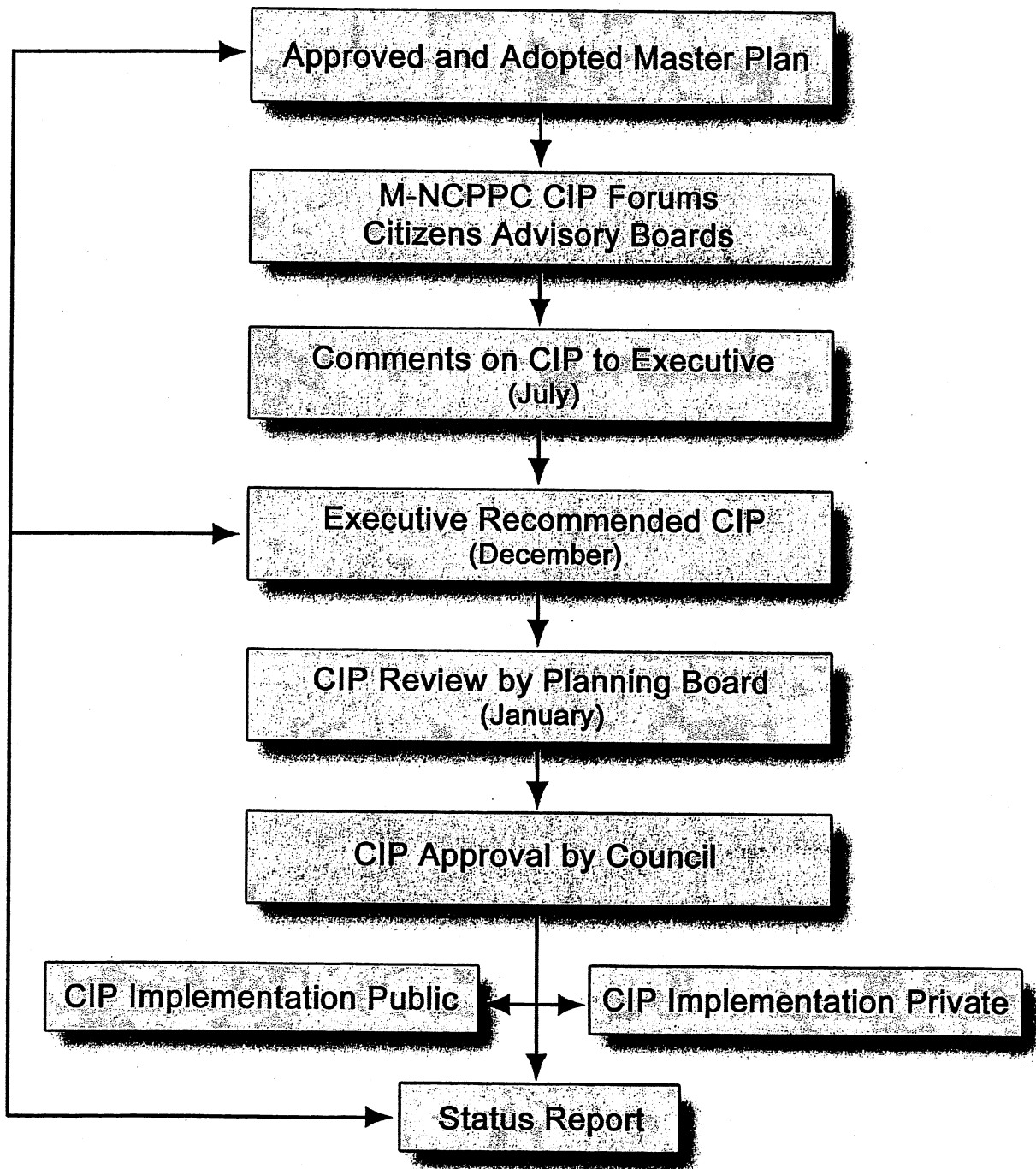
Public Sector: Montgomery County submits Mandatory Referrals to the Planning Board for proposed County projects for review and comment. Each agency provides public notice of these projects and provides opportunities for public comment. The Planning Board reviews Mandatory Referral projects including conformance with the appropriate master plan, and the CIP. The Planning Board's comments are advisory, and the statute permits the applicant to overrule the Planning Board's action and proceed.

Private Sector: A substantial number of projects are built or financed by the private sector. Since the needs for many CIP facilities are generated by proposed private development projects, agreements are often negotiated with the proposed developers to build or provide funds for a capital facility as a condition of approval of a rezoning, project plan, subdivision, site plan or special exception. In some cases, CIP projects are financed, or partially financed by a number of developers of private projects benefitting from the project(s).

To help track CIP transportation projects financed by the private sector, every two years the Planning Department submits a status report on transportation projects constructed by the private sector.

Master Plan Status Report: The M-NCPPC prepares a Master Plan Status Report to track CIP projects recommended by each Master Plan. This Report tracks every Planning Area and identifies the status of recommended CIP projects. This Report is intended to aid officials to set funding priorities.

MONTGOMERY COUNTY
CAPITAL IMPROVEMENTS PROGRAM (CIP)
Preparation, Review and Implementation Cycle



ATTACHMENT B

Project: Traffic Signal System Modernization

Status: Phase I - Planning and Systems Engineering, was completed in FY08. Phase II - Deployment commenced in FY09. Phase II will be organized into II-A and II-B to accelerate the project based on the November 2009 catastrophic failure of the existing system. Phase II-A will encompass critical work that is necessary to deactivate the existing signal system and will be completed by the end of FY12. Phase II-B will include all other work that is not critical to replacement of the existing system, and that work will commence in FY13. The project schedule for Phase II-B has not been finalized and is dependent on the availability of State aid.

PLANNING BOARD

FY11-16 PRIORITIES RECOMMENDED BY MONTGOMERY COUNTY PLANNING BOARD

The Planning Board has identified new FY11-16 Countywide initiatives. The priority projects support Growth Policy principles for connectivity, design, diversity, and the environment as outlined below:

- Sustainability, in terms of cost, environmental impact, and social equity;
- Master/Sector Plan Goals and Objectives;
- Connectivity;
- Design excellence; and
- Diversity.

The Planning Boards priorities are intended to be used to select projects to be entered into the County's CIP program. Therefore, projects already in the program are not included.

Note: Information in parenthesis refers to the Master Plan area.

GENERAL GOVERNMENT

Food Science Incubator (Takoma Park)

Project: No current project.

Status: The County is in discussion with the City of Takoma Park.

PUBLIC SAFETY

2nd District Police Station Relocation (Bethesda CBD)

Project: 2nd District Police Station

Status: An RFP was issued to obtain development proposals for a land swap that would include a new District Station. A developer has been identified and the County is in negotiations on the framework and development of this project.

Mid-county Fire Station (Shady Grove Sector Plan)

Project: Shady Grove, #36

Status: This project is undergoing further review of the Program of Requirements.

TRANSPORTATION

NIH/NNMC Circulation & North Branch Trail extended (Bethesda CBD & B-CC)

Project: Facility Planning: Transportation

Status: Included for FY14

Strathmore Avenue sidewalk (Stillwater-Garrett Park) (N. Bethesda, Garrett Park)

Project: Facility Planning: Transportation

Status: Included for FY15.

Goldsboro Road bikeway (B-CC)

Project: Facility Planning: Transportation

Status: Included for FY13.

Arlington Road widening (Bethesda CBD)

Project: Facility Planning: Transportation

Status: Included for FY13.

Jones Mill Road bike lanes (Beach-Jones Bridge) (B-CC)

Project: Facility Planning: Transportation

Status: Included for FY12.

Montrose Parkway East (White Flint)

Project: Montrose Parkway East

Status: Expect to submit 70% Final Plans in November 2009. ROW clear in June 2011.

White Flint Stage 1 Network Improvement (White Flint)

Project: White Flint Network Improvements

Status: The White Flint Sector Plan is under review.

Randolph Road widening (White Flint)

Project: Randolph Road Widening

Status: The need for this project will be evaluated after the construction of the Montrose Parkway East Project.

Falls Road bike path (Potomac)

Project: Falls Road East Side Hiker/Biker Path

Status: Design to be completed in the fall of 2013. Right-of-way acquisition is expected to start in the winter of 2014 and will take approximately 18 months to complete.

Construction is expected to start in the summer of 2015 and take approximately 24 months to complete.

Travilah Road bike path (Potomac)

Project: Travilah Road

Status: Construction is complete.

MacArthur Boulevard bikeway (Potomac)

Project: MacArthur Boulevard bikeway Segment 2

Status: The design phase is to be completed in the fall of 2010. Construction will start in the summer of 2012 and is expected to be completed within 18 months.

Project: MacArthur Boulevard bikeway Segment 3

Status: Project currently in Phase II of Facility Planning within the Facility Planning: Transportation project.

Dufief Mill sidewalk (Potomac)

Project: Facility Planning: Transportation

Status: Candidate project for FY16 and beyond.

Falls Road sidewalk (River Road-Dunster Road) (Potomac)

Project: Facility Planning: Transportation

Status: Included for FY13.

Tuckerman Lane Sidewalk (Potomac)

Project: Facility Planning: Transportation

Status: Included for FY13.

Hillandale Transit Center (White Oak)

Project: Facility Planning: Transportation

Status: Included for FY16.

Georgia Avenue busway (Glenmont)

Project: State Transportation Participation

Status: County providing funding to State.

Arcola & Georgia Intersection improvement (Wheaton)

Project: Intersection/Spot Improvement modified east leg to include second left turn lane

Status: Complete; no additional improvements identified at this time.

University Boulevard BRT (Kensington-Wheaton, Four Corners, Takoma)

Project: Facility Planning: Transportation

Status: Candidate project for FY16 and beyond.

Olney Longwood Park & Ride (Olney)

Project: Facility Planning: Transportation

Status: Candidate project for FY16 and beyond.

Olney Transit Center (Olney)

Project: Olney Transit Center (Olney) - State

Status: To be included in the State's Georgia Avenue Busway project, and is no longer listed as a candidate for facility planning study.

Appomattox Avenue Extended (Olney)

Status: Not currently funded.

Capital Crescent Trail (Stewart Avenue-Silver Spring Metro) (N-W Silver Spring, Silver Spring CBD)

Project: Capital Crescent Trail

Status: Locally preferred alternative for the Purple Line has been selected by the Governor. Project includes a separate Trail. Thus, interim path is not needed as a permanent path and will be constructed as part of the Purple Line.

Flower Avenue Sidewalk (Piney Branch-Carroll) (East Silver Spring)

Project: Facility Planning: Transportation

Status: Included for FY16.

Dale Drive Sidewalk (MD97-US29) (NW Silver Spring)

Project: Facility Planning: Transportation

Status: Included in FY11.

Franklin Avenue Sidewalk (NW Silver Spring)

Project: Facility Planning: Transportation

Status: Included in FY13.

Metropolitan Branch Trail (Silver Spring CBD, East SS & Takoma Park)

Project: Metropolitan Branch Trail

Status: Preliminary engineering and final engineering are to be completed in the spring of 2014. Rights-of-way acquisition and coordination with property owners, including external agencies, are anticipated to take 3 years.

Forest Glen Bikeway (MD97-Sligo Creek Parkway) (Forest Glen)

Project: Forest Glen Bikeway

Status: Bikeway was completed under Annual Bikeway Program in FY09. Pavement marking and bike route signs will be installed in FY11 in conjunction with the stimulus resurfacing program.

Georgia Avenue/Forest Glen Road Intersection Improvements (Forest Glen)

Project: State owned intersection; refer to Maryland State Highway Administration (MSHA). On a related project, the County is funding the design phase of a pedestrian underpass at Forest Glen Road to connect the east side of Georgia Avenue to the Metro Rail Station.

Status: N/A

Improve Wayne Avenue Intersections (Silver Spring CBD)

Project: Intersection/Spot Improvements

Status: No current project programmed; The Department of Transportation will evaluate for potential future candidate project.

University Boulevard at MD 320 [Piney Branch] widen to provide right turn (East Silver Spring)

Project: State owned intersection; refer to Maryland State Highway Administration (MSHA).

Status: N/A

East Gude Shared Use Bikepath (Upper Rock Creek)

Project: East Gude Shared Use Bikepath

Status: Included in the on-going East Gude Drive Widening facility planning Phase I study.

Lake Forest Transit Center Modernization (Gaithersburg Vicinity)

Project: Lake Forest Transit Center Modernization

Status: Proposed as a candidate for facility planning study.

Midcounty Highway Bikeway/Sidewalk (Gaithersburg Vicinity)

Project: Midcounty Highway Bikeway/Sidewalk

Status: Proposed as a candidate for facility planning study.

Upcounty Park & Ride (Germantown)

Project: Upcounty Park & Ride

Status: Proposed as a candidate for facility planning study.

Father Hurley Boulevard widening (Germantown)

Project: Father Hurley Boulevard

Status: Currently under construction with completion in late Fall 2011.

Middlebrook Road extend/widen (Germantown)

Project: Middlebrook Road extend/widen

Status: Included in the on-going Midcounty Corridor Study facility planning Phase I study.

Observation Drive (Germantown Sector)

Project: Observation Drive Extended

Status: Project is expected to complete Facility Planning Phase 2 in December 2010.

Shady Grove Road/Midcounty Highway (Shady Grove)

Project: Intersection/Spot Improvements

Status: No current project programmed; Department of Transportation will evaluate for potential future candidate projects.

Shady Grove Road/Epsilon/Tupelo (Shady Grove)

Project: Intersection/Spot Improvements

Status: No current project programmed; DOT will evaluate for potential future candidate projects.

Clarksburg Transit Center (Clarksburg)

Project: Facility Planning: Transportation

Status: Included in FY13.

The projects listed below will be evaluated in the Facility Planning Process:

- Randolph Road Bus Enhancements [MD 355 to US 29] (White Flint).
- Sligo Creek/Wheaton Regional Park Connection (Kemp Mill).
- Veirs Mill Road bus enhancements (Kensington-Wheaton, Wheaton CBD).
- Glenmont Metro Bikeways (Aspen Hill).
- Washington Avenue Streetscape/sidewalk improvements (Twinbrook).
- Amity Drive Extended (Shady Grove).

CULTURE AND RECREATION

Improve Battery Lane Park (Woodmont Triangle)

Project: Battery Lane Urban Park

Status: Battery Lane Urban Park is a new project in the recommended in FY11-16 CIP. The schedule will be finalized once the CIP is approved in spring 2010.

Clarksburg Library (Clarksburg)

Project: Clarksburg Library

Status: Design will begin in FY14.

Fields Road Local Park (Shady Grove Study Area/Gaithersburg West)

Project: No current project.

Status: The property owner annexed the land into the City of Gaithersburg. Once annexation occurred a local park, owned and operated by M-NCPPC at this location, was no longer viable.

Upper Rock Creek Local Park (Upper Rock Creek)

Project: Facility Planning: Local Parks

Status: A facility plan to develop this park is included as a candidate project in the FY11-16 CIP.

Wheaton Run Local Park (Upper Rock Creek)

Project: Facility Planning: Local Parks

Status: A facility plan to develop this park is included as a candidate project in the FY11-16 CIP.

PUBLIC SCHOOLS

B-CC Cluster

- Bethesda Elementary
- North Chevy Chase Elementary
- Rosemary Hills Elementary
- Chevy Chase Elementary
- Rock Creek Forest Elementary
- Westbrook Elementary
- Additional middle school capacity

Walter Johnson Cluster

- Garrett Park
- Farmland Elementary
- Luxmanor Elementary
- Wyngate Elementary

Richard Montgomery Cluster

- Ritchie Park Elementary
- Additional middle school capacity

Whitman Cluster

- Bradley Hills Elementary
- Carderock Springs Elementary

Wheaton Cluster

- Downcounty Consortium Elementary #29
- Rock View Elementary

Rockville Cluster

- Maryvale Elementary

Northwood Cluster

- Fairland Elementary
- Jackson Road Elementary

- Sherwood Elementary (Northwood/Paint Branch Clusters)

Quince Orchard Cluster

- Brown Station Elementary

Clarksburg Cluster

- Clarksburg/Damascus Middle
- Clarksburg High
- Fox Chapel Elementary
- Clarksburg Cluster Elementary (Site #1)
- Clarksburg Elementary #8
- Darnestown Elementary

Seneca Valley Cluster

- Lake Seneca Elementary
- Waters Landing Elementary

Project: Capacity and Modernization Projects

Status: The Board of Education's (BOE) Requested FY11-16 CIP includes funding to address critical capacity needs systemwide, to continue the modernization program to address our aging schools, and to provide additional funding to many countywide systemic projects to maintain our capital investment.

The BOE's FY 11-16 CIP will continue to address capacity needs, especially at the elementary school level where enrollment is on the rise. The following are the capacity projects in the BOE's request: Bradley Hills, Darnestown, Georgian Forest, Somerset, Viers Mill, Waters Landing, Westbrook, and Wyngate elementary schools, and Clarksburg High School. Also, the Requested FY11-16 CIP includes funding for one new elementary school and one new middle school to address the overutilization in Clarksburg Cluster schools.

The Requested FY11 Capital Budget and the FY11-16 CIP will maintain the completion dates for all individual school projects, modernizations, and systemic countywide projects as approved in the adopted CIP. The Requested FY11-16 CIP includes funding for eight new elementary school additions and one new high school addition; funding for a new elementary school and middle school; increases to various countywide systemic projects; funding in the Facility Planning project to conduct the next round of Facilities Assessment with Criteria and Testing (FACT) assessments for modernizations; and funding to reopen two facilities for use as holding schools for school modernizations.

The Requested FY11-16 CIP includes funding to provide additional capacity for four clusters—Bethesda-Chevy Chase, Clarksburg, Northwest, and Seneca Valley—that are currently in residential development moratorium, according to Montgomery County's Growth Policy school test. If these capacity projects are approved as requested, the four clusters will fall below the 120 percent threshold and, therefore, be out of residential moratorium when the next school test is adopted in June 2010.

The County Executive recommended 99.4% of the BOE's request. The Executive will rely on the Board to determine how to revise the project schedules to conform to the recommended funding levels.

ATTACHMENT C
PRIORITY RANKING OF NEW AND RECOMMENDED FY11-16 CIP PROJECTS

Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12			
Project	Type	Master Plan area or School Cluster*	Sustainability – cost and social equity	Priority area	Leveraged funds	Master/Sector Plan Goals and Objectives	Staging requirement or School Capacity Test	Constrained Long Range Plan	Connectivity	Highway Mobility Report Corridor	Traffic Forecasts	Emergency preparedness	Coordination with private or public development	Linking jobs to housing
Maximum Points			3-15 points	5 points	5-25 points	5 points	5 points	5 points	5 points	5 points	5 points	5 points	5 points	5 points
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12			
Georgia Ave. Busway	BRT	Glenmont	15	5	0	5	5	5	5	5	5	5	5	5
Silver Spring Library	Library	Silver Spring CBD	15	5	0	0	5	5	5	5	5	5	5	0
BRAC	Road/Ped/bike	Bethesda CBD & B-CC	15	5	5	0	0	0	0	5	5	5	5	5
Metropolitan Branch Trail	Ped/bike	Silver Spring CBD, East SS, & Tak Park	15	5	0	0	0	0	0	5	5	5	5	5
Veirs Mill Road bus enhancements	Transit	Kensington-Wheaton, Wheaton CBD	15	5	0	5	5	0	0	0	5	5	5	5
Glenmont Metro Bikeways	Ped/bike	Aspen Hill	8	5	0	0	0	0	0	0	5	5	5	5
Clarksburg Transit Center	Transit	Clarksburg	15	0	0	0	0	0	0	0	5	5	5	5
University Blvd BRT	Transit	Wheaton CBD, Kensington-Wheaton,	15	5	0	5	0	0	0	0	5	5	5	5
Montrose Parkway East	Road	White Flint	8	0	0	5	0	5	5	5	5	5	5	5
2nd District Police Station relocation	Police	Bethesda CBD	15	5	5	0	0	0	0	0	5	5	5	0
CapCrescentTrail(Stewart Av-SS Metro)	Ped/bike	N-W Silver Spring, Silver Spring CBD	15	0	0	0	0	0	0	0	0	0	0	5
Clarksburg Library	Library	Clarksburg	15	5	0	0	0	0	0	0	5	5	5	0
Randolph Rd bus enhan, MD355 to US 29	Transit	White Flint	15	0	0	5	0	0	0	0	5	5	5	5
Bioscience Education Center w/Observation Drive	Other Community	Germantown	3	5	5	0	0	0	0	5	5	5	5	5
<i>Cedar Lane Bridge</i>	<i>Bridge</i>	<i>Kensington-Wheaton, Bethesda-Chevy Chase</i>	<i>3</i>	<i>5</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5</i>	<i>5</i>	<i>5</i>	<i>5</i>
Westbrook ES	School	B-CC*	3	5	25	0	0	0	0	0	5	5	5	0
Bethesda ES	School	B-CC*	15	0	15	0	0	0	0	0	5	5	5	0
Flower Ave S/W (Piney Branch-Carroll)	Ped/bike	East Silver Spring	15	0	0	0	0	0	0	0	0	0	0	5
Georgia Ave/Forest Glen Rd Pedestrian Improvements	Road	Forest Glen	10	0	5	0	0	0	0	0	0	0	0	5
3rd District Police Station	Police	Colesville-White Oak	3	5	5	0	0	0	0	5	0	0	0	0
East Gude Shared Use Bikepath	Ped/bike	Upper Rock Creek	3	0	0	0	0	0	0	0	5	5	5	5
Falls Road Bike Path	Ped/bike	Potomac	3	5	0	5	0	0	0	0	0	0	0	0



Italic/bold projects are new projects in the FY11-16 CIP

**ATTACHMENT C
PRIORITY RANKING OF NEW AND RECOMMENDED FY11-16 CIP PROJECTS**

Project	Type	Master Plan area or School Cluster*	Sustainability – cost and social equity		Master/Sector Plan Goals and Objectives	Constrained Long Range Plan	Connectivity Highway Mobility Report Corridor	Traffic Forecasts	Emergency preparedness	Coordination with private or public development	Linking jobs to housing
			Priority area	Leveraged funds							
Maximum Points			3-15 points	5 points	5-25 points	5 points	5 points	5 points	5 points	5 points	5 points
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12
Montgomery Mall Transit Center	Transit	Potomac	3	5	5	0	0	0	0	5	5
Olney Transit Center	Transit	Olney	8	0	0	0	0	0	0	5	5
Sligo Creek/Wheaton Regional Park Connection	Ped/bike	Kemp Mill	3	0	5	0	0	0	0	0	0
Travilah Road Bike Path	Ped/bike	Potomac	3	0	0	0	0	0	0	5	5
Wheaton Community Rec Center-Rafferty	Recreation	Kensington-Wheaton	8	0	5	0	0	0	0	5	0
Wootton HS addition	School	Wootton*	3	0	15	0	0	0	3	0	15
5th District Police Station relocation or renovation	Police	Germantown	10	0	0	0	0	0	5	5	0
Improve Wayne Ave Intersections	Road	Silver Spring CBD	15	0	0	0	0	0	0	5	5
Install traffic signals to provide safe pedestrian and bicycle crossing (subject to funding)	Ped/bike	Bethesda CBD	15	0	0	0	0	0	0	0	5
Lake Seneca ES	School	Seneca Valley*	10	0	15	0	0	0	0	5	0
MCPS & M-NCPPC Maintenance Facilities Relocation	Community Facility	Gaithersburg Vicinity	15	0	0	0	0	0	0	5	5
North Chevy Chase ES	School	B-CC*	10	0	15	0	0	0	0	5	0
Rosemary Hills ES	School	B-CC*	10	0	15	0	0	0	0	5	0
Shady Grove Metro Access bike path	Ped/bike	Shady Grove	10	5	5	0	0	0	0	5	0
StrathmoreAvSW(Stillwater-GarrettPk)	Ped/bike	North Bethesda-Garrett Park	10	0	0	0	0	0	0	0	5
Branch) widen to provide right turn onto southbound MD 320	Road	East Silver Spring	15	0	0	0	0	0	0	0	5
Washington Avenue streetscape/sidewalk improvements	Pedestrian Improvements	Twinbrook	15	0	0	0	0	0	0	5	0
Ag. Land Pres. Easements	Ag Land Preservation	AROS	8	5	5	0	0	0	0	0	0
Building Lot Termination (BLT) Program	Ag Land Preservation	AROS	8	5	0	0	0	0	0	5	0
Clarksburg Cluster ES (Clarksburg Village Site #1)	School	Clarksburg*	3	5	15	0	0	0	0	5	0
Clarksburg HS	School	Clarksburg*	3	0	15	0	0	0	0	5	0
Hillandale Transit Center	Transit	White Oak	3	0	0	0	0	0	0	5	5
Jones Mill Rd BikeLanes (Beach-Jones Bridge Rd)	Ped/bike	Bethesda Chevy Chase	3	0	0	0	0	0	0	5	5

Italic/hold projects are new projects in the FY11-16 CIP



**ATTACHMENT C
PRIORITY RANKING OF NEW AND RECOMMENDED FY11-16 CIP PROJECTS**

Project	Type	Master Plan area or School Cluster*	Sustainability – cost and social equity		Master/Sector Plan Goals and Objectives	Constrained Long Range Plan	Connectivity Highway Mobility Report Corridor	Traffic Forecasts	Emergency preparedness	Coordination with private or public development	Linking jobs to housing	Linking jobs to housing
			Priority area	Leveraged funds								
Maximum Points			3-15 points	5 points	5-25 points	5 points	5 points	5 points	5 points	5 points	5 points	5 points
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12	Column13
MacArthur Blvd BW (Stable La - I-495)	Ped/bike	Potomac	3	0	0	0	0	0	0	0	5	
Magruder Branch Trail Extension	Trail	Damascus	3	0	5	0	0	0	0	0	0	
Ross Boddy Neighborhood Rec Center	Recreation	Olney	3	0	5	0	0	0	0	0	0	
Sherwood ES	School	Northwood/Paint Branch*	3	5	15	0	0	0	0	5	0	
Waters Landing ES addition	School	Seneca Valley*	3	0	15	0	0	0	0	5	0	
Equipment Maintenance & Operations Center (EMOC)	Transportation	Gaithersburg Vicinity	10	0	25	0	0	0	0	0	0	
Wheaton Rescue Squad Relocation	Public Safety	Kensington-Wheaton	5	5	0	0	0	0	5	0	0	
Additional Middle School Capacity	School	Richard Montgomery*	3	0	15	0	0	0	0	5	0	
Additional Middle School Capacity	School	B-CC*	3	0	15	0	0	0	0	5	0	
Arcola & Georgia intersection improvement	Road	Wheaton (located in Kensington/Wheaton)	3	0	0	0	0	5	5	0	5	
Bradley Hills ES	School	Whitman*	3	0	15	0	0	0	0	5	0	
Brown Station ES	School	Quince Orchard*	3	0	15	0	0	0	0	5	0	
Chevy Chase ES	School	B-CC*	3	0	15	0	0	0	0	5	0	
Darnestown ES	School	Northwest*	3	0	15	0	0	0	0	5	0	
<i>Dennis Avenue Health Center</i>	<i>Health/Human Services</i>	<i>Kensington-Wheaton</i>	<i>3</i>	<i>0</i>	<i>5</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5</i>	<i>0</i>	<i>0</i>	
Fairland ES	School	Northwood*	3	0	15	0	0	0	0	5	0	
Falls Road SW (River Rd-Dunster Road)	Ped/bike	Potomac	3	0	5	0	0	0	0	0	0	
Fox Chapel ES	School	Clarksburg*	3	0	15	0	0	0	0	5	0	
Glenmont Fire Station 18 Replacement	Fire and Rescue	Kensington-Wheaton	3	0	5	0	0	0	5	0	0	
Jackson Road ES	School	Northwood*	3	0	15	0	0	0	0	5	0	
Maryvale ES	School	Rockville*	3	0	15	0	0	0	0	5	0	
North Potomac Community Recreation Center	Recreation	Potomac	3	0	5	0	0	0	0	0	0	
Ridgeview Middle School addition	School	Northwest*	3	0	25	0	0	0	0	0	0	
Ritchie Park ES	School	Richard Montgomery*	3	0	15	0	0	0	0	5	0	

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PRIORITY RANKING OF NEW AND RECOMMENDED FY11-16 CIP PROJECTS**

Project	Type	Master Plan area or School Cluster*	Sustainability – cost and social equity		Master/Sector Plan Goals and Objectives	Constrained Long Range Plan	Connectivity Highway Mobility Report Corridor	Traffic Forecasts	Emergency preparedness	Coordination with private or public development	Linking jobs to housing
			Priority area	Leveraged funds							
Maximum Points			3-15 points	5 points	5-25 points	5 points	5 points	5 points	5 points	5 points	5 points
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12
Rock Creek Forest ES	School	Bethesda-Chevy Chase*	3	0	15	0	0	0	0	5	0
<i>Snouffer School Road</i>	<i>Road</i>	<i>Gaithersburg Vicinity</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5</i>	<i>5</i>	<i>0</i>	<i>5</i>	<i>5</i>
White Oak Community Rec Center	Recreation	Colesville-White Oak	3	0	5	0	0	0	0	0	0
Wheaton Parking Facility Renovations	Transportation	Kensington-Wheaton	15	5	0	0	0	0	0	0	0
Clarksburg Road Bridge No. M-009B	Bridge	Damascus	3	0	0	0	0	0	0	0	0
Dale Drive Sidewalk (Mansfield Rd-Hartford Ave)	Ped/bike	N-W Silver Spring	3	0	0	0	0	0	0	0	0
Dufief Mill Sidewalk (MD28-Travilah Rd)	Ped/bike	Potomac	3	0	0	0	0	0	0	0	0
Franklin Avenue SW (US29-MD193)	Ped/bike	N-W Silver Spring	3	0	0	0	0	0	0	0	0
Gaithersburg Library Renovation	Library	Gaithersburg Vicinity	3	0	5	0	0	0	0	0	0
Goldsboro Rd Bikeway (MacArthur Blvd-River Rd)	Ped/bike	Bethesda-Chevy Chase	3	0	0	0	0	0	0	0	0
Kensington Fire Station 25 addition	Fire and Rescue	Kensington-Wheaton	3	0	5	0	0	0	5	0	0
Lake Forest Transit ctr modernization	Transit	Gaithersburg Vicinity	3	0	0	0	0	0	0	0	5
Midcounty Hwy Bikeway/SW (Woodfield Shady Grove)	Ped/bike	Gaithersburg Vicinity	3	0	0	0	0	0	0	0	0
North Damascus Park and Ride	Transit	Damascus	3	0	0	0	0	5	0	5	0
Olney Library Renovation/Addition	Library	Olney	3	0	5	0	0	0	0	0	0
Randolph Road widening	Road	White Flint	3	0	0	5	0	5	0	5	5
Redland Rd from Crabbs Branch Way - Baederwood La	Road	Gaithersburg Vicinity	8	0	5	0	0	5	0	0	5
Scotland Neighborhood Recreation Center	Recreation	Potomac	3	0	5	0	0	0	0	0	0
Seven Locks ES	School	Potomac	3	0	10	0	0	0	0	0	0
Travilah ES Addition	School	Wootton*	3	0	10	0	0	0	0	0	0
Travilah Fire Station	Fire and Rescue	Gaithersburg West	3	0	5	0	0	0	5	0	0
Tuckerman La SW (Gainsborough-Westlake)	Ped/bike	Potomac	3	0	0	0	0	0	0	0	0
Watershed Restoration--Interagency	Environment	Colesville-White Oak	3	5	5	0	0	0	0	0	0
Woodfield Road Extended	Road	Damascus	3	5	5	0	0	0	0	5	0



Italic/hold projects are new projects in the FY11-16 CIP

**ATTACHMENT C
PRIORITY RANKING OF NEW AND RECOMMENDED FY11-16 CIP PR**

Project	Type	Master Plan area or School Cluster*	Sustainability – cost and social equity		Master/Sector Plan Goals and Objectives	Constrained Long Range Plan	Connectivity Highway Mobility Report Corridor	Traffic Forecasts	Emergency preparedness	Coordination with private or public development	Linking jobs to housing
			Priority area	Leveraged funds							
Maximum Points			3-15 points	5 points	5-25 points	5 points	5 points	5 points	5 points	5 points	5 points
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12
Amity Drive Extended	Road	Shady Grove	10	0	0	0	0	0	0	5	5
Animal Shelter	Public Safety	Upper Rock Creek	0	5	5	0	0	0	0	0	0
Public Safety Training Academy (PSTA) Relocation	Public Safety	Gaithersburg Vicinity	5	0	0	0	0	0	5	0	0
Upcounty Park&Ride expansion	Transit	Germantown	15	0	0	0	0	0	0	0	5
Appomattox Avenue Extended	Road	Olney	3	0	0	0	5	0	0	5	5
Dale Drive Sidewalk (MD 97-US 29)	Ped/bike	N-W Silver Spring	3	0	0	0	0	0	0	0	0
Downcounty Consortium ES #29	School	Wheaton*	3	5	0	0	0	0	0	5	0
Father Hurley Blvd widening	Road	Germantown	3	0	0	5	0	5	0	5	5
Garrett Park ES	School	Walter Johnson*	8	0	0	0	0	0	0	5	0
Middlebrook Rd Extended, widen	Road	Germantown	3	0	0	5	0	5	0	5	5
Northern Damascus Park & Ride Lot	Transit	Damascus	3	0	5	0	0	0	0	0	5
Plum Gar Recreation Center renovation	Parks & Recreation	Germantown	3	0	0	0	0	0	0	0	0
Potomac Library Renovation	Library	Potomac	3	0	0	0	0	0	0	0	0
Shady Grove Rd /Midcounty Hwy	Road	Shady Grove	3	0	0	0	5	5	0	5	5
Shady Grove Rd/Epsilon/Tupelo	Road	Shady Grove	3	0	0	0	5	5	0	5	0
Wayside ES Addition	School	Churchill*	3	0	0	0	0	0	0	0	0
Arlington Rd widening	Road	Bethesda CBD	15	0	0	0	0	0	0	5	0
Colesville Depot	Transportation	Cloverly	0	0	5	0	0	0	5	0	0
Cabin John Fire Station # 30 Addition/Renovation	Fire and Rescue	Cabin John	3	0	0	0	0	0	5	0	0
Carderock Springs ES	School	Whitman*	3	0	0	0	0	0	0	5	0
Farmland ES	School	Walter Johnson*	3	0	0	0	0	0	0	5	0
<i>Henderson Ave. Storm Drain/Road Imp</i>	<i>Transportation</i>	<i>Kensington-Wheaton</i>	<i>3</i>	<i>0</i>	<i>5</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Luxmanor ES	School	Walter Johnson*	3	0	0	0	0	0	0	5	0
Montgomery County Airpark	Revenue Authority	Gaithersburg Vicinity	3	5	5	0	0	0	0	0	0

Italic/hold projects are new projects in the FY11-16 CIP



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PRIORITY RANKING OF NEW AND RECOMMENDED FY11-16 CIP PROJECTS**

Project	Type	Master Plan area or School Cluster*	Sustainability – cost and social equity		Master/Sector Plan Goals and Objectives	Constrained Long Range Plan	Connectivity Highway Mobility Report Corridor	Traffic Forecasts	Emergency preparedness	Coordination with private or public development	Linking jobs to housing
			Priority area	Leveraged funds							
Maximum Points			3-15 points	5 points	5-25 points	5 points	5 points	5 points	5 points	5 points	5 points
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12
Rock View ES	School	Wheaton*	3	0	0	0	0	0	0	5	0
Wyngate ES	School	Walter Johnson*	3	0	0	0	0	0	0	5	0
DLC Liquor Warehouse	County Offices	Gaithersburg Vicinity	10	0	5	0	0	0	0	0	0
Clarksburg Fire Station	Fire Station	Clarksburg	3	0	0	0	0	0	5	0	0
DOCR Staff Training Center	Correction/Rehab	Clarksburg	3	0	0	0	0	0	0	0	0
Falls Road G.C. Improvements	Golf Course	Potomac	3	5	0	0	0	0	0	0	0
Olney Longwood Park & Ride	Transit	Olney	3	0	0	0	0	0	0	0	5
Poolesville HS Laboratory Upgrades & Additions	School	AROS	3	0	0	0	0	0	0	0	0
North County Maintenance Depot	Transit	Clarksburg	0	0	0	0	0	0	0	0	0
Outdoor Fire Arms Training Center	Public Safety	AROS	0	0	0	0	0	0	5	0	0
6th District Police Station	Police	Gaithersburg Vicinity	3	0	0	0	0	0	0	0	0
Poolesville Golf Course	Golf Course	AROS	3	0	0	0	0	0	0	0	0
Rattelwood Golf Course	Golf Course	Damascus	0	0	0	0	0	0	0	0	0

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