

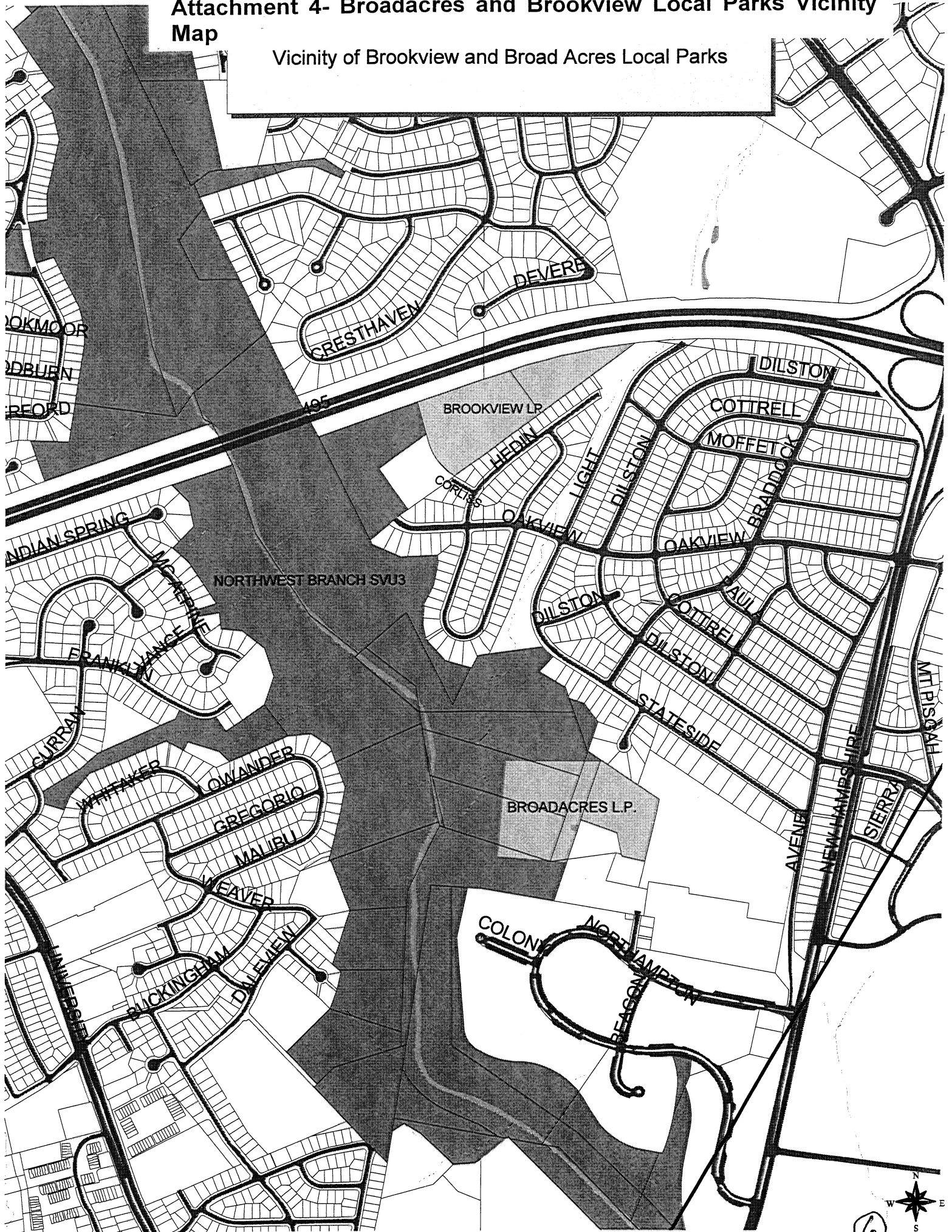
Broadacres Local Park Renovation Schedule to meet CIP Deadlines

June 4, 2003

- July 17, 2003** Brief Planning Board with information item on project, funding from Brookview, CIP issues and timing with school renovation (construction from 2004 – 2005). Current budget is \$560,000 from MCPS (\$137,000 of which needs to be spent on replacement POS facilities).
- June – July 2003** Staff prepares NRI/FSD for park (school site completed by MCPS).
- June – Aug 2003** Meet with school children, community, park managers and other stakeholders (St. Camillus Church, Oakview and Apartment Community) to determine needs and opportunities for new design. Finalize program of requirements.
- Aug/Sept 2003** Complete concept plan with preliminary cost estimate. Include project in CIP with placeholder funds for Design FY06 and Construction FY07. Review with PPD.
- September 2003** Schedule meeting with community to present concept plan.
- October 2003** Complete preliminary engineering (grading, sed. control, stormwater management) and reforestation plans.
- Nov. 30, 2003** Complete plan with cost estimates.
- December 1- 9** PDD review of plans.
- Dec. 9, 2003** Plan review
- Dec/Jan 2004** Present final plan to Planning Board with Public Hearing for Planning Board approval.
- January 2004** Funding (\$560,000 plus any additional determined by cost estimate) included in CIP.

Attachment 4- Broadacres and Brookview Local Parks Vicinity Map

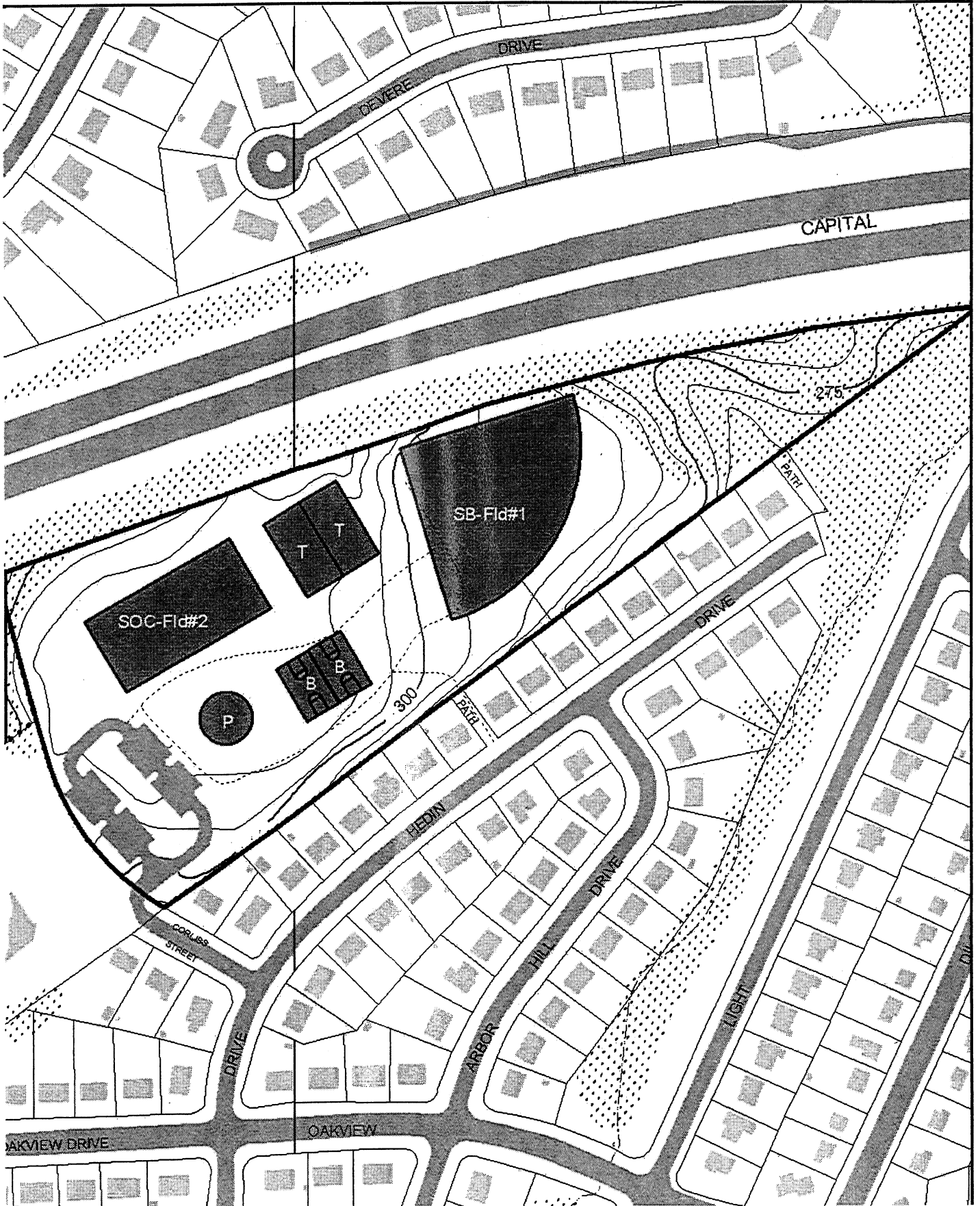
Vicinity of Brookview and Broad Acres Local Parks



Brookview Local Park

1106 Corliss Street, Silver Spring

Attachment 5- Brookview Local Park Site Maps



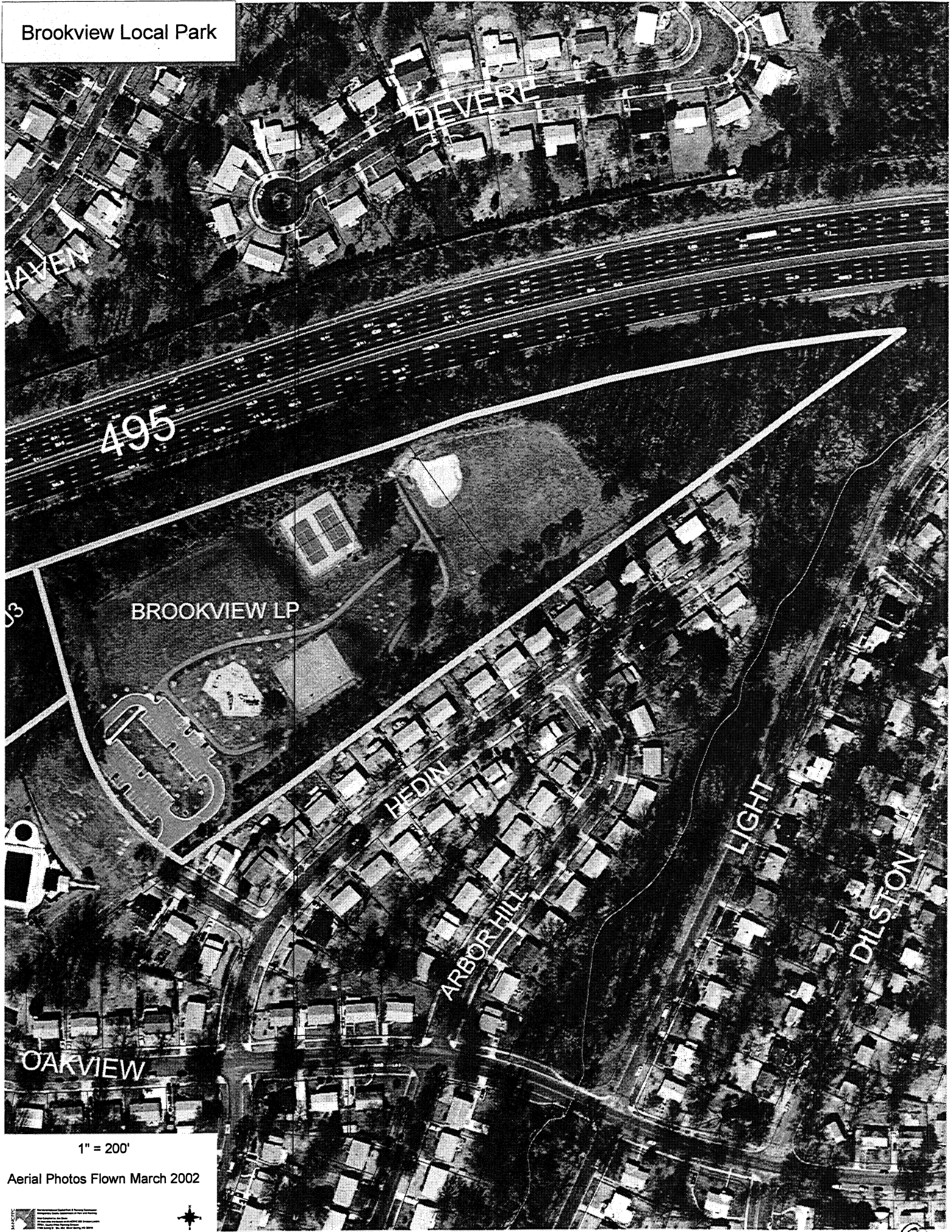
Acreage 12.4
Facility Code D15

Region S
Area ML

Date 6/7/2002



Brookview Local Park



1" = 200'

Aerial Photos Flown March 2002

