

# **ATTACHMENT 4**

## **Proposed Project Schedule and Estimated Funding Allocations**

Proposed Project Schedule, Work Program, and Funding  
Requirements: FY 04 through June FY07

# 4 Year Project Schedule

<i>DELIVERING the Project</i>	4 YEARS*				
	2003	2004	2005	2006	2007
<i>The Headquarters</i>					
<i>Pre Facility Planning</i>	12 mos.				
<i>Design</i>		18 months			
<i>Construction</i>				18 months	
<i>The Residences</i>					
<i>Including the Urban Park &amp; Extension of Planning Phase</i>					
<i>Pre Facility Planning</i>	12 mos.				
<i>Design</i>		18 months			
<i>Construction</i>				18 months	

## \* REQUIREMENTS

- Full funding for each phase
- Parallel / overlapping tasking
- In-house project development advisor to assist for the duration of the project
- Public approvals
- Expedited construction bidding and construction fast-tracking

