

# Broadacres Local Park Renovation -- No. 058702

Category **M-NCPPC**  
 Agency **M-NCPPC**  
 Planning Area **Silver Spring**  
 Relocation Impact **None.**

Date Last Modified  
 Previous PDF Page Number  
 Required Adequate Public Facility

October 3, 2003  
**NONE**  
**NO**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	170	0	0	170	35	65	65	5	0	0	0
Land											
Site Improvements and Utilities	891	0	0	891	0	0	801	90	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,061</b>	<b>0</b>	<b>0</b>	<b>1,061</b>	<b>35</b>	<b>65</b>	<b>866</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

Intergovernmental	565	0	0	565	35	65	465	0	0	0	0
Park and Planning Bonds	496	0	0	496	0	0	401	95	0	0	0

### ANNUAL OPERATING BUDGET IMPACT (\$000)

**DESCRIPTION**

Broad Acres Local Park is located adjacent to Broad Acres Elementary School, St. Camillus Church and School, and Northwest Branch Stream Valley Park. The park does not have its own entrance or separate parking; it looks like it is part of the school site. Montgomery County Public Schools (MCPS) uses the three park fields since there are no fields on the school property. The park renovation is proposed to coordinate with the addition and renovation of the elementary school. In FY05 MCPS plans to acquire approximately 0.1 acres of the park for the renovation of the Broad Acres Elementary School. MCPS will also use part of the park as a staging area for the school renovation which will be completed by July 2006 (FY07).

The Planning Board expects to approve a facility plan for the renovation of the Broad Acres Park in January 2004. The Board proposes to design the improvements in FY05 and FY06 and reconstruct the park in FY07 soon after completion of the school renovation. The renovated fields will serve the school and the community.

**JUSTIFICATION**

PROS Plan. East Silver Spring Master Plan, 2000. PROS Plan Implementation Study, 2001. The Planning Board approved the Mandatory Referral for the Broad Acres Elementary School alterations and additions in June 2002 (Case No. 02102-MCPS-1) The park serves a very diverse community of apartment and single-family residents. The renovation is the combined effort of the Department, MCPS, St. Camillus Church, and community residents.

**Plans and Studies**

A review of impacts to pedestrians, bicycles, and ADA (Americans With Disabilities Act 1991) will be performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues will be considered in the design of the project to ensure pedestrian safety.

**Cost Change**

Not applicable

**STATUS**

Planning

**OTHER**

The park playground will be replaced in FY04 as part of the PLAR: Local Park Renovation program.

**FISCAL NOTE**

In FY05, the Commission expects to receive approximately \$565,000 from MCPS for transferring land at the nearby Brookview Local Park to MCPS for construction of the Northeast Consortium Elementary School No. 16, also known as Brookview Elementary School. This PDF applies those funds to the design and renovation of the nearby Broad Acres Local Park. Since the Department used \$137,000 in State Program Open Space (POS) funds, plus a local match, to construct the improvements at Brookview Local Park, the State must approve reconstruction of facilities equal to the initial investment at Brookview. The Department expects the State to approve the proposed reinvestment in Broad Acres Local Park. If the State does not approve a part or all of the reinvestment at Broad Acres Local Park as a suitable replacement of facilities eliminated at Brookview, the Commission must identify another project that will provide the replacement facilities.

**APPROPRIATION AND EXPENDITURE DATA**

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	0
Last FY's Cost Estimate		0
Present Cost Estimate		1,061
Appropriation Request	FY05	100
Appropriation Req. Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

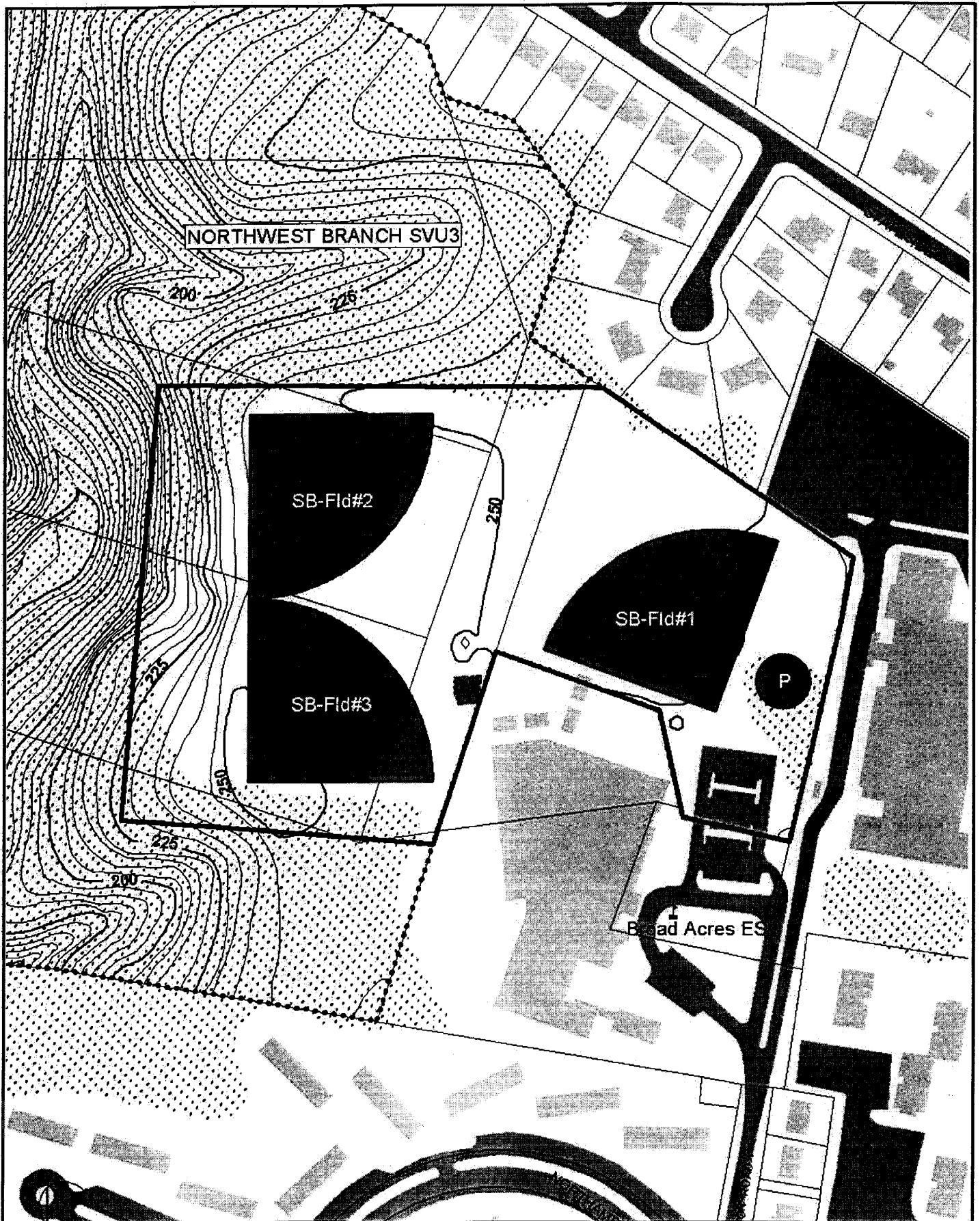
**COORDINATION**

PLAR: Local PDF 967754  
 Broad Acres ES Addition and Entrance  
 Reconfiguration, PDF 016502

**MAP**

# Broad Acres Local Park

710 Beacon Road, Silver Spring



M-NCPPC

Acreage 10.8  
Facility Code D14

Region S  
Area ML

Date 6/7/2002

# Greenbriar Local Park -- No. 058704

Category **M-NCPPC**  
 Agency **M-NCPPC**  
 Planning Area **Potomac-Travilah**  
 Relocation Impact **None.**

Date Last Modified  
 Previous PDF Page Number  
 Required Adequate Public Facility

**October 3, 2003**  
**NONE**  
**NO**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	261	0	0	261	0	110	95	56	0	0	0
Land											
Site Improvements and Utilities	1,260	0	0	1,260	0	0	800	460	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,521</b>	<b>0</b>	<b>0</b>	<b>1,521</b>	<b>0</b>	<b>110</b>	<b>895</b>	<b>516</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

Contributions	350	0	0	350	0	0	350	0	0	0	0
Park and Planning Bonds	1,171	0	0	1,171	0	110	545	516	0	0	0

### ANNUAL OPERATING BUDGET IMPACT (\$000)

Energy				3	0	0	0	1	1	1	0
Program-Staff				58	0	0	0	21	20	17	0
Program-Other				15	0	0	0	7	7	1	0
Net Impact				76	0	0	0	29	28	19	0
Workyears				3.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0

#### DESCRIPTION

Greenbriar Local Park is a 25 acre park located in Travilah (north Potomac) at the intersection of Travilah Road and Glen Road with most of the park frontage along the northeast side of Glen Road. Facilities may include a multi-use court, soccer/multi-purpose field, picnic area, shelter, playground, walkways, and parking. The Planning Board is expected to approve a facility plan that will specify the scope of work and estimate design and construction costs in spring, 2004.

#### JUSTIFICATION

PROS Plan; Potomac Subregion Master Plan, approved 2002.

#### Plans and Studies

A review of impacts to pedestrians, bicycles and ADA (Americans with Disabilities Act of 1991) requirements will be performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues will be considered in the design of the project to ensure pedestrian safety.

#### Cost Change

Not applicable

#### STATUS

Planning

#### FISCAL NOTE

In summer 2003, the Commission received a \$300,000 donation in lieu of land from Herman Greenberg to provide for a regulation soccer field somewhere in the Potomac Subregion, as required by the Potomac Subregion Master Plan. If facility planning determines that a regulation soccer field will not be built at this park, the contribution cannot be used for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION Facility Planning: Local PDF 957775	MAP
Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	0
Last FY's Cost Estimate		0
Present Cost Estimate		1,521
Appropriation Request	FY05	0
Appropriation Req. Est.	FY06	135
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

V-B

# Greenbriar Local Park (Undeveloped)

12525 Glen Road, Travilah



Acreage 25.0  
Facility Code E59

Region N  
Area SG

Date 7/11/2002



# Winding Creek Local Park Renovation -- No. 058706

Category **M-NCPPC**  
 Agency **M-NCPPC**  
 Planning Area **Aspen Hill**  
 Relocation Impact **None.**

Date Last Modified  
 Previous PDF Page Number  
 Required Adequate Public Facility

October 2, 2003  
**NONE**  
**NO**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	25	0	0	25	19	6	0	0	0	0	0
Land											
Site Improvements and Utilities	475	0	0	475	238	237	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>257</b>	<b>243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

Park and Planning Bonds	500	0	0	500	257	243	0	0	0	0	0
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## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

Winding Creek Local Park (12.5 acres), located on Dewey Road in Wheaton, between Rock Creek Stream Valley Units 4 and 5, provides two soccer fields, two basketball courts, one playground, and associated parking. Much of the park is located in the flood plain. Beginning in August 2003, the Washington Suburban Sanitary Commission (WSSC) will construct the forty-two inch Rock Creek relief sewer through the Winding Creek Local Park causing a loss of recreational opportunities for two years. WSSC and M-NCPPC propose to enter into a Memorandum of Understanding (MOU) whereby WSSC will replace park facilities to current M-NCPPC specifications and provide enhancements to existing park features as specified in the MOU. M-NCPPC will present a final concept plan for the park to the Planning Board in November 2003. Based on the Planning Board's approved concept plan and in accordance with the MOU, WSSC will design the park project and obtain cost estimates and permits for the project. WSSC will hire the contractor for park construction. M-NCPPC will reimburse WSSC for costs for improvements in excess of those for which WSSC is responsible as set forth in the MOU. To the extent possible, the new facilities will be constructed outside of the stream buffer.

### JUSTIFICATION

PROS Plan.

### Plans and Studies

The Planning Board conducted a mandatory referral on the Rock Creek Wastewater Facilities project on February 27, 2003.

A review of impacts to pedestrians, bicycles and ADA (Americans with Disabilities Act of 1991) requirements will be performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues will be considered in the design of the project to ensure pedestrian safety.

### Cost Change

Not applicable

### STATUS

Planning

APPROPRIATION AND EXPENDITURE DATA	COORDINATION Rock Creek Wastewater Facilities PDF 973820	MAP
Date First Appropriation FY05 (\$000)		
Initial Cost Estimate	0	
First Cost Estimate		
Current Scope FY05	0	
Last FY's Cost Estimate	0	
Present Cost Estimate	500	
Appropriation Request FY05	500	
Appropriation Req. Est. FY06	0	
Supplemental Appropriation Request FY04	0	
Transfer	0	
Cumulative Appropriation	0	
Expenditures/Encumbrances	0	
Unencumbered Balance	0	
Partial Closeout Thru FY02	0	
New Partial Closeout FY03	0	
Total Partial Closeout	0	

V-C

# Winding Creek Local Park

12326 Dewey Road, Wheaton, MD 20906



M-NCPPC

Acreage 12.5  
Facility Code E21

Region S  
Area MB

Date 7/29/2002



# Olney Manor Skateboard Facility -- No. 058710

Category **M-NCPPC**  
 Agency **M-NCPPC**  
 Planning Area **Olney**  
 Relocation Impact **None.**

Date Last Modified  
 Previous PDF Page Number  
 Required Adequate Public Facility

October 2, 2003  
**NONE**  
**NO**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	55	0	0	55	54	1	0	0	0	0	0
Land											
Site Improvements and Utilities	546	0	0	546	511	35	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>601</b>	<b>0</b>	<b>0</b>	<b>601</b>	<b>565</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	601	0	0	601	565	36	0	0	0	0	0
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### ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				70	14	14	14	14	14	0	0
Energy				9	2	2	2	1	1	1	0
Program-Staff				24	4	4	4	4	4	4	0
Program-Other				20	4	4	4	2	4	2	0
Net Impact				123	24	24	24	21	23	7	0
Workyears				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**DESCRIPTION**

This project provides a skateboard park in Olney Manor Recreational Park, located at 16601 Georgia Avenue, Olney, Maryland. Skateboarding is an individual sport in which a board made of plywood or plastic polymer is placed on wheels and used for movement, performing flip tricks, grinds, jumps, etc. The skateboard park includes a small building for on-site supervision.

**JUSTIFICATION**

Skateboarding is an increasingly popular sport with approximately 14,000 participants in Montgomery County as of 2001. Because of the absence of official skateboard parks, numerous "hot spots" for skateboarding have emerged in shopping centers and parking lots causing deterioration of pavements and conflicts with owners, residents, and customers. As of 2001, there were two municipal facilities, one in Rockville and one in Gaithersburg, but no County park facilities. The "Roller Hockey, In-line Skating, and Skateboarding Report," presented to the Planning Board in July 2001, proposed construction of three skateboard parks in Montgomery County, one of which was proposed for the Olney area. Locating a site for a skateboard park has proven difficult due to the lack of available remaining space in existing regional and recreational parks.

**Plans and Studies**

Park, Recreation and Open Space (PROS) Master Plan, 1998.  
 "Roller Hockey, In-line Skating, and Skateboarding Report," July 12, 2001, M-NCPPC.  
 Memorandum to the Montgomery County Planning Board, dated March 28, 2003, re: Skateboard Park Facility Plan, recommending the Olney Manor site and asking that the Recreation Department act as operator of the proposed skateboard park.  
 Facility plan scheduled for Montgomery County Planning Board approval on December 4, 2003.  
 The proposed master plan for Olney recommends that a skateboard park be sited in Olney.

**Cost Change**

Not applicable.

**STATUS**

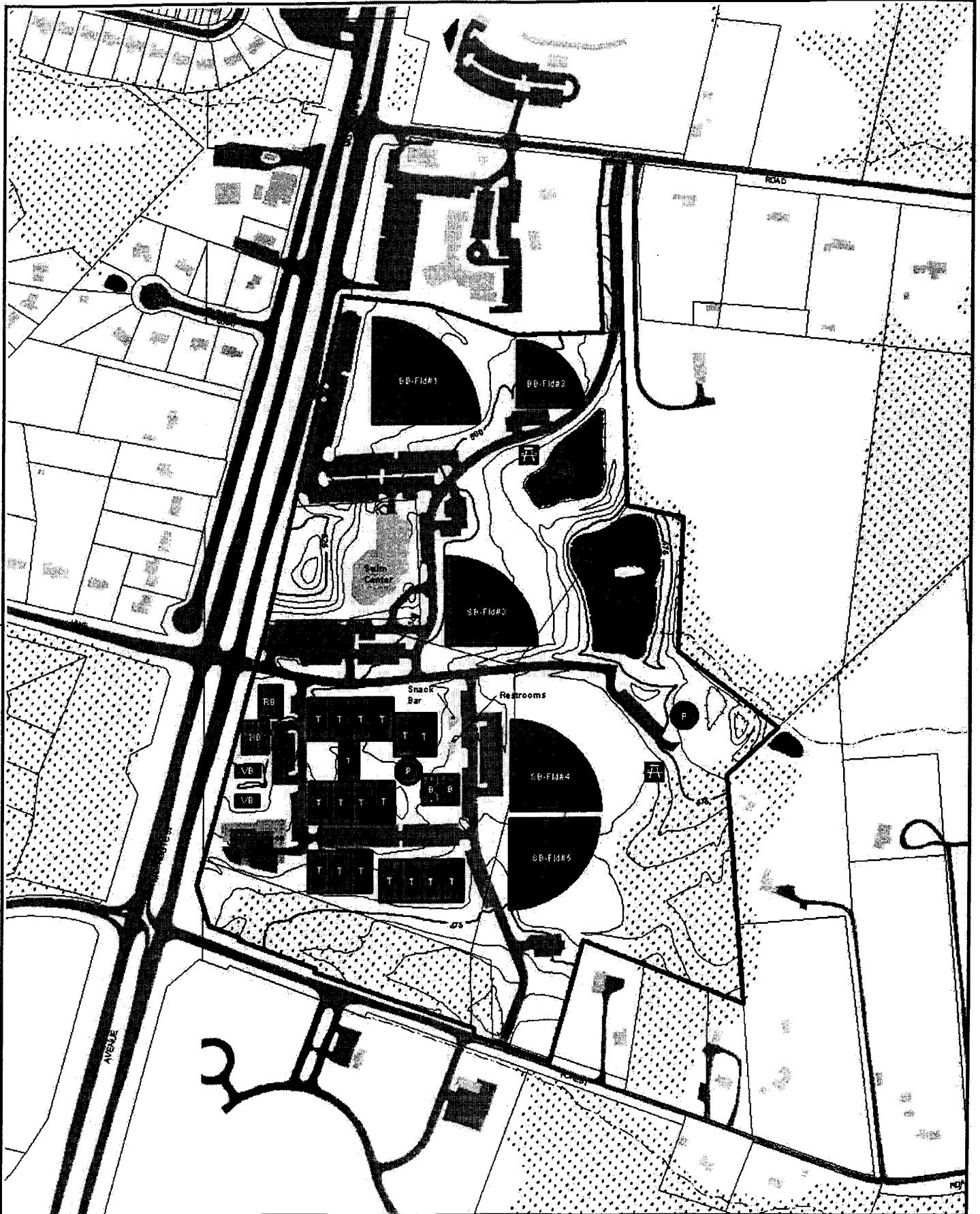
Planning State  
**OTHER**


APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: right;">FY05</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>Initial Cost Estimate</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td></td> </tr> <tr> <td>Current Scope</td> <td style="text-align: right;">FY05</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Present Cost Estimate</td> <td></td> <td style="text-align: right;">601</td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> <tr> <td>Appropriation Request</td> <td style="text-align: right;">FY05</td> <td style="text-align: right;">601</td> </tr> <tr> <td>Appropriation Req. Est.</td> <td style="text-align: right;">FY06</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td style="text-align: right;">FY04</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Transfer</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Expenditures/Encumbrances</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td> </td> <td></td> <td></td> </tr> <tr> <td>Partial Closeout Thru</td> <td style="text-align: right;">FY02</td> <td style="text-align: right;">0</td> </tr> <tr> <td>New Partial Closeout</td> <td style="text-align: right;">FY03</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>	Date First Appropriation	FY05	(\$000)	Initial Cost Estimate		0	First Cost Estimate			Current Scope	FY05	0	Last FY's Cost Estimate		0	Present Cost Estimate		601				Appropriation Request	FY05	601	Appropriation Req. Est.	FY06	0	Supplemental Appropriation Request	FY04	0	Transfer		0				Cumulative Appropriation		0	Expenditures/Encumbrances		0	Unencumbered Balance		0				Partial Closeout Thru	FY02	0	New Partial Closeout	FY03	0	Total Partial Closeout		0	Facility Planning: Non-Local PDF 958776 Minor New Construction PDF 998762 Montgomery County Department of Recreation	
Date First Appropriation	FY05	(\$000)																																																									
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Partial Closeout Thru	FY02	0																																																									
New Partial Closeout	FY03	0																																																									
Total Partial Closeout		0																																																									

V-D

# Olney Manor Recreational Park

16601 Georgia Avenue, Olney



M-NCPPC  Acreage 62.9  
 Facility Code H05

Region N  
 Area OM

Date 07/22/2002