



Potomac Electric Power Company

701 Ninth Street, NW
Washington, DC 20068

202 872-2000

November 14, 2003

M-NCPPC
Attn: Ms. Ellen Masciocchi
9500 Brunett Ave.
Silver Spring, MD. 20901

Re: Mount Zion to Norbeck 69 kV Transmission Line Property M-1423
Maryland National Capital Park and Planning Commission (M-NCPPC)
Revised Request to Construct Park Improvements within Pepco R/W.

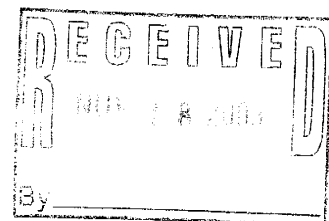
Dear Ms. Masciocchi:

The appropriate Pepco Engineering Departments have reviewed your revised request, dated October 15, 2003, to construct park improvements within the Pepco Right-of-Way. Pepco will be extending the existing 69 kV circuit located in the Right-of-Way to accommodate the future Aspen Hill Substation No. 86. Failure of these cables or pipes could result in a large area of the right-of-way being excavated to repair/replace the defective component beneath and around the Skate Board Park. Therefore, Pepco is declining M-NCPPC 's request.


Vernon Gibson

cc: Kim Watson

H:\094\MontgomeryCo\M-1423\M-NCPPC\Masciocchi1-11-13-03



PROPOSED**Olney Manor Skateboard Facility -- No. 058710**

Category M-NCPPC
 Agency M-NCPPC
 Planning Area Olney
 Relocation Impact None.

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

October 2, 2003
 NONE
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	55	0	0	55	54	1	0	0	0	0	0
Land											
Site Improvements and Utilities	546	0	0	546	511	35	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	601	0	0	601	565	36	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	601	0	0	601	565	36	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				70	14	14	14	14	14	0	0
Energy				9	2	2	2	1	1	1	0
Program-Staff				24	4	4	4	4	4	4	0
Program-Other				20	4	4	4	2	4	2	0
Net Impact				123	24	24	24	21	23	7	0
Workyears				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

DESCRIPTION

This project provides a skateboard park in Olney Manor Recreational Park, located at 16601 Georgia Avenue, Olney, Maryland. Skateboarding is an individual sport in which a board made of plywood or plastic polymer is placed on wheels and used for movement, performing flip tricks, grinds, jumps, etc. The skateboard park includes a small building for on-site supervision.

JUSTIFICATION

Skateboarding is an increasingly popular sport with approximately 14,000 participants in Montgomery County as of 2001. Because of the absence of official skateboard parks, numerous "hot spots" for skateboarding have emerged in shopping centers and parking lots causing deterioration of pavements and conflicts with owners, residents, and customers. As of 2001, there were two municipal facilities, one in Rockville and one in Gaithersburg, but no County park facilities. The "Roller Hockey, In-line Skating, and Skateboarding Report," presented to the Planning Board in July 2001, proposed construction of three skateboard parks in Montgomery County, one of which was proposed for the Olney area. Locating a site for a skateboard park has proven difficult due to the lack of available remaining space in existing regional and recreational parks.

Plans and Studies

Park, Recreation and Open Space (PROS) Master Plan, 1998.

"Roller Hockey, In-line Skating, and Skateboarding Report," July 12, 2001, M-NCPPC.

Memorandum to the Montgomery County Planning Board, dated March 28, 2003, re: Skateboard Park Facility Plan, recommending the Olney Manor site and asking that the Recreation Department act as operator of the proposed skateboard park.

Facility plan scheduled for Montgomery County Planning Board approval on December 4, 2003.

The proposed master plan for Olney recommends that a skateboard park be sited in Olney.

Cost Change

Not applicable.

STATUS

Planning State

OTHER

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	0
Last FY's Cost Estimate		0
Present Cost Estimate		601
Appropriation Request	FY05	601
Appropriation Req. Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Facility Planning: Non-Local PDF 958776
 Minor New Construction PDF 998762
 Montgomery County Department of Recreation

MAP

II-E-3

Post-it® Fax Note 7671

To *Ellen*

Co./Dept.

Phone #

Fax #



DEPARTMENT OF RECREATION

Douglas M. Duncan
County Executive

Greg Bayor
Director

April 23, 2003

RECEIVED
0662
MAY 01 2003

Mr. Derick P. Berlage, Chairman
Montgomery County Planning Board
8787 Georgia Avenue
Silver Spring, Maryland 20910

OFFICE OF THE CHAIRMAN
THE MARYLAND NATIONAL CAPITAL
PARKLAND PLANNING COMMISSION

Dear Mr. Berlage:

I appreciate your recommendation that the County, under the auspices of the Department of Recreation, operate the skateboard park if such a facility is built in Olney Manor Recreational Park. We recognize the need for this type of park, and appreciate the community support that exists to promote the development of a skate park. As you are aware though, the fiscal constraints in the County Government at this time precludes us from making such a commitment without an appropriation from Council of the resources for staff and operations.

The Recreation Department will continue to be involved in any discussions about the development of skateboard or in line skating facilities. When the Commission approves the funding for the park development, the Department will then review our situation and consider submission of a proposal for Council's consideration.

Please keep me apprised as this project develops. If you need any further support from the Recreation Department, please contact Cindy Roeder, Program Manager for the Sports Team at 240/777-6881.

Sincerely,
Greg
Greg Bayor
Director

GH/ptc

cc: Douglas M. Duncan, County Executive



Sports Team

12210 Bushey Drive, Suite 306 • Silver Spring, Maryland 20902-1099 • 240/777-6870, TTY 240/777-6974, FAX 240/777-6890
www.co.mo.md.us/rcc

OLNEY MANOR SKATEBOARD PARK STAFF PARKING ANALYSIS

The skateboard park would displace approximately 64 parking spaces. Parking counts were conducted during the fall baseball/softball season. The tally sheet is included. Baseball field #1 (see map) is scheduled for use on Tuesday and Thursday evenings, and both afternoons and evenings on Saturday and Sunday. Softball field #3 is scheduled Monday through Thursday evenings. On evenings when there are classes in the swim center, many of the lots are full, as well as on weekends. The parking lot adjacent to baseball field #1, at the northern most point, is not heavily used even when all the fields are in use and there are classes at the swim center. The parking lot on the right field side is the same, to a lesser scale, and also holds the overflow parking from the smaller baseball field #2. There are 42 spaces in the northern lot and 34 in the right field lot. Use of the adjacent parking lot at the rear of the swim center, where the service entrance is located, will increase as another offsetting parking lot.

Various types and sizes of delivery trucks make weekly deliveries to the Swim Center, including deliveries of chemicals for the pool's water treatment and filtration systems. The proposed skateboard park drop-off is adjacent to this service entrance and will improve delivery access.

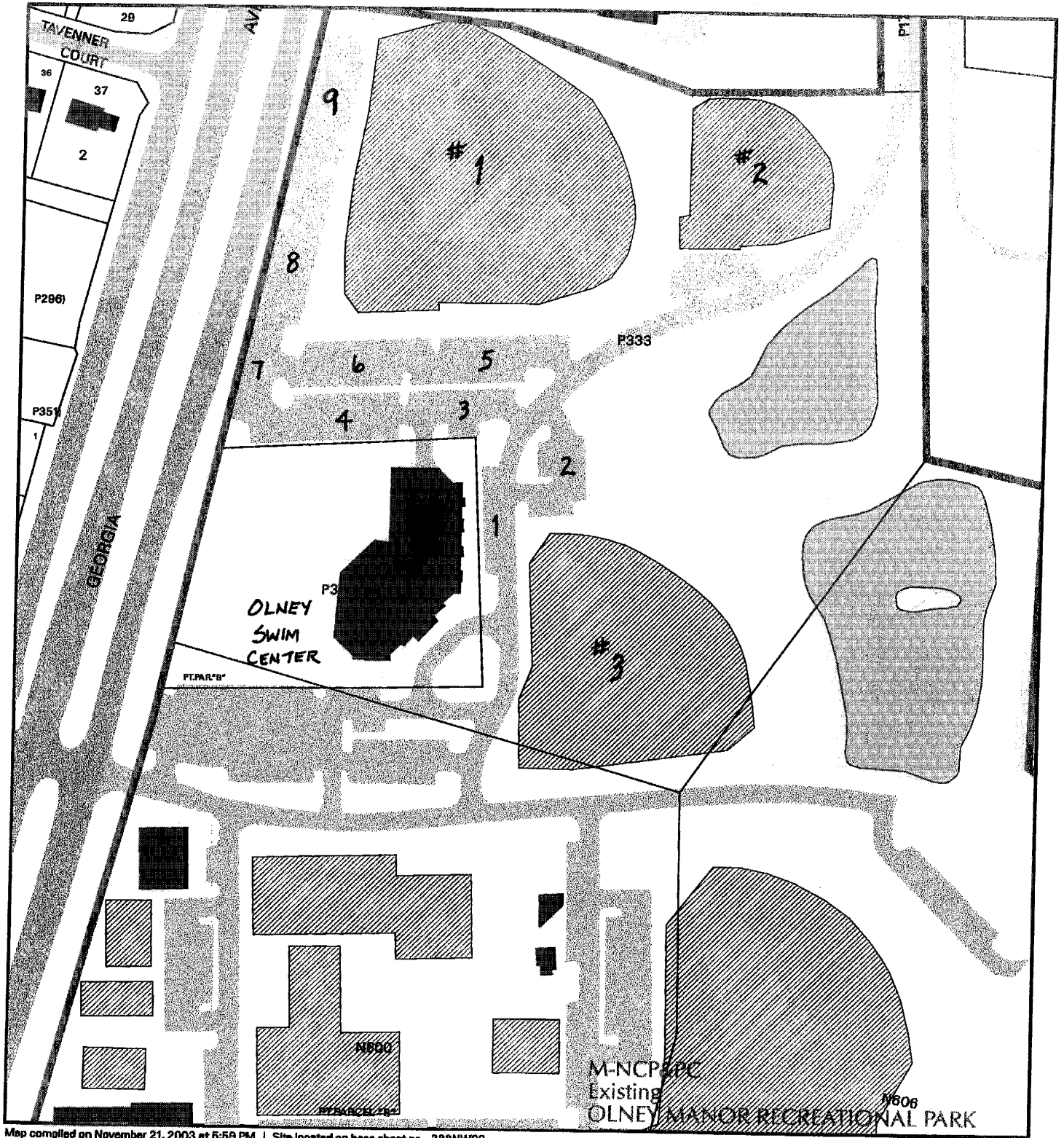
As part of the design phase, the parking counts will resume in May 04 during the spring baseball/softball seasons. The counts will occur after school and in the evening before dusk to correlate with the use of a skateboard park. Once the school year ends, counts will need to be taken in the early afternoons. The two parking lots along the side of the swim center and across the driveway were mostly full. The one across the drive holds overflow from softball field #3.

The attached Swim Center schedule is part of the analysis. Currently it is open at 6:00 a.m. through the week and 9:00 a.m. on weekends. The center closes at 8:00 p.m. on Sundays, 9:00 and 9:30 p.m., respectively, on Friday and Saturday, and then 10 p.m. the other evenings. The schedule is quite full during the school year.

**PARKING LOT STATUS
AT OLNEY MANOR
TALLY SHEET**

Day/Date/Time	Weather	Ballfields in Use:			Swim Center in Use	Other Activities in Area	Parking Lot Area:									Comments:
		#1	#2	#3			#1	#2	#3	#4	#5	#6	#7	#8	#9	
Mon./ Oct. 6, 2003/8:15 p.m.	clear & moderate temp.	x		x	x	dog walking in #9	about full	half or more	about half	1 car	several cars on south side	several cars on south side	few cars	half or more	few cars	Very busy at Swim Center. Drop-off drive at door stacked into roadway
Wed./Oct. 8, " /7:15 p.m.	clear & warm temp.		x	x	x	driving/parking practice in #9	full	full	full	almost full - not west end	full	half	none	few cars	few cars	
Thur./Oct. 9, " /6:45 p.m.	clear & warm temp.	x	x	x	x		almost full	less than half	less than half	less than half	less than half	few on north side	few cars	some; 1 on east side	few cars	
Mon./ Oct. 13, " /5:30 p.m.	fair	x			x				few cars	few cars				few cars	1 car	
Mon./Oct. 20, " /5:44 p.m.	fair	x	x		x	none	almost full	about half	less than half	less than half	less than half	few cars	half	few cars	few cars	
Mon./Oct. 20, " /6:00 p.m.	clear	x	x	x	x		full	full	almost full	almost full	almost full	almost half	almost half	none	none	
Mon./Oct. 20, " /7:30 p.m.	fair	x	x	x			almost full	full	full	almost full		some	almost full	almost full	few cars	
Tues./Oct. 21, " /7:05 p.m.	cloudy	x	x	x	x		full	full	full	full	full	full	full	half	half	
Wed./Oct. 22, " /6:00 p.m.	fair		x	x			about half	about half	few cars	none	about half	none	none	none	none	
Wed./Oct. 22, " /7:00 p.m.	cloudy/showers	x	x	x	x		full	full	full	none	full	none	none	none	none	
Fri./Oct. 24, "	cool	x	x		x		full	full	full	full	full	full	full	full	full	
Sat./Oct. 25, " /11:30 a.m.	clear to partly cloudy	x	x		x		full	full	full	full	full	full	full	full	almost full	
Sun./Oct. 26, " /3:25 p.m.	cloudy	x	x	x	x		full	full	almost full	half	almost full	half	few cars	few cars	few cars	
Tues./Oct. 28, " /5:30 p.m.	cloudy & started to rain		x		x		full	full	full	full	full	few cars	none	none	none	
Tues./Oct. 28, " /7:00 p.m.	drizzling & raining		x		x		half	full	full	full	half	full	none	none	none	
Wed./Oct. 29, " /7:00 p.m.	mostly cloudy	x	x	x	x		full	full	almost full	few cars	few cars	few cars	none	none	none	
Thur./Oct. 30, " /7:45 p.m.	clear	x	x	x	x		full	half	few cars	few cars	few cars	few cars	none	none	none	
Fri./Oct. 31, "	warm				x	none	less than half	half	half	half	half	half	half	half	half	
Sat./Nov. 1, "	warm	x			x		half	half	half							
Sat./Nov. 1, " /11:30 a.m.					x		full	none	half	none	none	none	none	none	none	
Sun./Nov. 2, " /9:00 a.m.	sunny	?	?	?	?		full	full	half	full	few cars	none	none	none	half	
Mon./Nov. 3, " /7:00 p.m.	clear	x	x	x	x		full	almost full	few cars	few cars	none	none	none	none	none	

OLNEY MANOR REC'L.



Map compiled on November 21, 2003 at 5:59 PM | Site located on base sheet no - 222NW03

NOTICE

The planimetric, property, and topographic information shown on this map is based on copyrighted Map Products from the Montgomery County Department of Park and Planning of the Maryland-National Capital Park and Planning Commission, and may not be copied or reproduced without written permission from M-NCPPC.

Property lines are compiled by adjusting the property lines to topography created from aerial photography and should not be interpreted as actual field surveys. Planimetric features were compiled from 1:14400 scale aerial photography using stereo photogrammetric methods.

This map is created from a variety of data sources, and may not reflect the most current conditions in any one location and may not be completely accurate or up to date. All map features are approximately within five feet of their true location. This map may not be the same as a map of the same area plotted at an earlier time as the data is continuously updated. Use of this map, other than for general planning purposes is not recommended. - Copyright 1998

Key Map



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Research & Technology Center



1 : 2400



Olney Indoor Swim Center

16601 Georgia Avenue, Olney, MD 20832 (301) 570-1210 • www.mcrd.net
 Montgomery County Department of Recreation - Aquatics Section
 2003-2004 Pool Use Schedule - August 25, 2003 - June 18, 2004

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
<p>6:00 - 8:30 A.M. (DOORS OPEN AT 6:00 A.M.)</p> <p>EARLY BIRD LAP SWIM</p> <p>4 LAP LANES AVAILABLE - WELL CLOSED M & W 6:30 - 7:30 A.M.</p> <p>MID-MORNING SWIM 8:30 - 11:30 A.M.</p> <p>MCRD SWIM LESSONS 11:30</p> <p>4 LAP LANES AVAILABLE - WELL CLOSED TUESDAY & THURSDAY 8:30 - 9:50 A.M.</p>	<p>6:00 - 8:30 A.M. (DOORS OPEN AT 6:00 A.M.)</p> <p>EARLY BIRD LAP SWIM</p> <p>4 LAP LANES AVAILABLE - WELL CLOSED M & W 6:30 - 7:30 A.M.</p> <p>MID-MORNING SWIM 8:30 - 11:30 A.M.</p> <p>MCRD SWIM LESSONS 11:30</p> <p>4 LAP LANES AVAILABLE - WELL CLOSED TUESDAY & THURSDAY 8:30 - 9:50 A.M.</p>	<p>6:00 - 8:30 A.M. (DOORS OPEN AT 6:00 A.M.)</p> <p>EARLY BIRD LAP SWIM</p> <p>4 LAP LANES AVAILABLE - WELL CLOSED M & W 6:30 - 7:30 A.M.</p> <p>MID-MORNING SWIM 8:30 - 11:30 A.M.</p> <p>MCRD SWIM LESSONS 11:30</p> <p>4 LAP LANES AVAILABLE - WELL CLOSED TUESDAY & THURSDAY 8:30 - 9:50 A.M.</p>	<p>6:00 - 8:30 A.M. (DOORS OPEN AT 6:00 A.M.)</p> <p>EARLY BIRD LAP SWIM</p> <p>4 LAP LANES AVAILABLE - WELL CLOSED M & W 6:30 - 7:30 A.M.</p> <p>MID-MORNING SWIM 8:30 - 11:30 A.M.</p> <p>MCRD SWIM LESSONS 11:30</p> <p>4 LAP LANES AVAILABLE - WELL CLOSED TUESDAY & THURSDAY 8:30 - 9:50 A.M.</p>	<p>6:00 - 8:30 A.M. (DOORS OPEN AT 6:00 A.M.)</p> <p>EARLY BIRD LAP SWIM</p> <p>4 LAP LANES AVAILABLE - WELL CLOSED M & W 6:30 - 7:30 A.M.</p> <p>MID-MORNING SWIM 8:30 - 11:30 A.M.</p> <p>MCRD SWIM LESSONS 11:30</p> <p>4 LAP LANES AVAILABLE - WELL CLOSED TUESDAY & THURSDAY 8:30 - 9:50 A.M.</p>	<p>9:00 A.M. - 2:00 P.M.</p> <ul style="list-style-type: none"> MCRD SWIM LESSONS MASTERS DIVE TEAM HIGH SCHOOL SWIM MEETS (DEC - FEB) WATER EXERCISE <p>2:00 - 4:00 P.M.</p> <p>REC SWIM</p> <p>ALL POOLS OPEN</p> <p>3 LAP LANES</p> <p>DIVING BOARDS OPEN</p> <p>4:30 - 5:00 P.M.</p> <p>MAINTENANCE STAFF TRAINING</p> <p>5:00 - 7:00 P.M.</p> <p>REC SWIM</p> <p>ALL POOLS OPEN</p> <p>3 LAP LANES</p> <p>DIVING BOARDS OPEN</p> <p>4:30 - 5:00 P.M.</p> <p>MAINTENANCE STAFF TRAINING</p> <p>5:00 - 8:00 P.M.</p> <p>STROKE & TURN CLINIC</p>	<p>9:00 A.M. - 12:00 P.M.</p> <p>SWIM LESSONS</p> <p>3 LAP LANES</p> <p>12:00 - 2:00 P.M.</p> <p>REC SWIM</p> <p>ALL POOLS OPEN</p> <p>4 LAP LANES</p> <p>SUPERSIDE OPEN</p> <p>2:00 - 3:40 P.M.</p> <p>MAINTENANCE STAFF TRAINING</p> <p>3:40 - 5:00 P.M.</p> <p>REC SWIM</p> <p>ALL POOLS OPEN</p> <p>4 LAP LANES</p> <p>DIVING BOARDS OPEN</p> <p>5:00 - 8:00 P.M.</p> <p>STROKE & TURN CLINIC</p>
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HIGH SCHOOL PRACTICE (NOV - FEB)</p> <p>5:30 - 7:00 P.M. - SWIM & DIVE TEAM PRACTICE M-TH</p> <p>LEISURE POOL OPEN - WELL CLOSED - SWIM & DIVE TEAM PRACTICE NO LAP LANES</p> <p>SPLASH TIME</p> <p>7:00 - 8:30 P.M.</p> <p>3 LAP LANES (ADULTS)</p> <p>7:00 - 10:00 P.M.</p> <ul style="list-style-type: none"> WATER EXERCISE SAFETY TRAINING LESSONS SWIMMONTGOMERY SCUBA <p>8:30 - 10:00 P.M.</p> <ul style="list-style-type: none"> WATER EXERCISE ADULT LESSONS MASTERS SWIM LATE LAPS (3 LAP LANES) <p>9:15 - 10:00 P.M.</p> <p>LATE LAPS (3 LAP LANES)</p>	<p>4 LAP LANES AVAILABLE - WELL CLOSED TUESDAY & THURSDAY 8:30 - 9:50 A.M.</p> <p>NOON RECREATIONAL SWIM</p> <p>ALL POOLS OPEN - 12:00 - 2:00 P.M. DIVING BOARDS CLOSED & THE 100-250 YD SHALLOW NON-LAP AREA CLOSED MONDAY TO 1:30 P.M.</p> <p>2 LAP LANES AVAILABLE - DIVING WELL CLOSED - LEISURE POOL CLOSED</p> <p>2:30 - 4:00 P.M. 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* Shallow non-lap area closed

This pool use schedule may be changed to accommodate special events or holiday activities. Check poster notices in the center lobby.

POOL CLOSED ON: Thanksgiving Day, Christmas Day, New Year's Day, Easter Sunday

SKATEBOARD PARK - FACILITY PLAN

Cost Estimate for Construction

An estimate of the costs for the construction of the proposed facility was prepared by Phoenix Engineering, Inc. The following is a summary of that estimate. The complete estimate can be found in Appendix F.

Summary Estimate of Construction Costs

Demolition and Grading	\$38,550.00
<i>This item includes: removal of asphalt pavement (full depth), tree removal, removal and storage of existing lights, adjustments to existing manholes</i>	
Skateboard Area Development	\$163,950.00
<i>This item includes: asphalt skate pavement, concrete pad for building, segmented concrete block walls, Chain link fence and gate, entry structure for staff, drop-off plaza development including benches and water fountain, bleachers for the viewing area, and signage.</i>	
Road and Parking Improvements.....	\$39,470.00
<i>This item includes new concrete curb and gutter, asphalt pavement, and re striping parking</i>	
Site Utilities, Drainage, SWM, SEC	\$37,500.00
<i>This item includes electric, water and communication connections, relocation of existing lights, sediment and erosion control measures</i>	
Modular Ramp System	\$237,000.00
<i>This item includes the purchase and installation of a system of skateboard ramps and equipment</i>	
Landscape Signage and Site Furnishings.....	\$17,800.00
<i>This item includes tree, shrub and sod planting</i>	
Construction Estimate	\$534,270.00
30% Cost Contingencies	\$160,281.00
Total Construction Costs.....	\$694,551.00