

Agenda Date: April 22, 2004

Agenda Item: B

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION Office of the Chairman, Montgomery County Planning Board

April 16, 2004

# **MEMORANDUM**

TO:

Montgomery County Planning Board

VIA:

Charles Loehr, Director

FROM:

Don Cochrand eputy Director

SUBJECT:

Fairland Golf Course Project Description Form

## Recommendation:

Approve the attached Project Description Form (PDF) and transmit it to the County Executive and County Council for inclusion in our FY05-10 Capital Improvements Program (CIP.)

This PDF is submitted late in the CIP cycle because the County Council could not consider it until the related rezoning case had been decided. The County Council acted on April 23, 2004 to accept the Hearing Examiner's recommendations, thus clearing the way for consideration of this project.

The Council will also consider the project again when the Planning Board transmits to them the lease agreement for the development and operation of the golf course.

# Fairland Golf Course -- No. 058777

Category Agency Planning Area M-NCPPC M-NCPPC Fairland-Beltsville

Relocation Impact None. Date Last Modified

Previous PDF Page Number Required Adequate Public Facility

April 16, 2004 NONE NO

				EXPENUIT	ひんに うしけに	こいいにこ(かん	00)				
Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	126	0	o	126	26	50	50	0	0	0	. 0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	o	0	О	0_	0	0	0	0	0
Construction	o l	0	0	0	0	0	0	0	0.	0	0
Other	0	0	0	0	0.	0	0	0	0	0	
Total	126	0	0	126	26	50	50	0 1	0 1		<u> </u>
				FUNDIN	G SCHED	JLE (\$00 <u>0)</u>					
G.O. Bonds	126	0	0	126	26	50	50	0	0	0	0_
G.O. Donus			ANNUA	L OPERA	TING BUD	GET IMPA	CT (\$000)				
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Offset Revenue Net Impact				0	0	. 0	0	0	0	0	0

This CIP project provides for redevelopment of the Gunpowder Golf Course in Fairland Recreational Park located south of MD198 and north of Greencastle Road in both Montgomery and Prince George's Counties. The golf course, which will encompass more than 100 acres, will be constructed through public private partnerships involving Artery/Ryland Fairland LLC, hereafter referred to as the developer, Maryland Land Development -- a privately held golf course development company, and The Maryland-National Capital Park and Planning Commission (M-NCPPC.) The new course will feature a club house, driving range and a First Tee facility. The golf course will be surrounded by a residential community also being developed by Artery/Ryland Fairland LLC.

The cost of the golf course improvements are estimated to be \$8,000,000 --- \$7,763,000 in Montgomery County and \$1,237,000 in Prince George's County. Most of the golf course improvements will be located in Montgomery County; the golf course entrance, driving range, First Tee facility, and three golf holes would be located in Prince George's County. The \$7,763,000 expenditure in Montgomery County is not shown in the above expenditure schedule because these costs will be borne by Maryland Land Development. The expenditure schedule depicts the costs to the Montgomery County Department of Park and Planning to review the developer's designs and inspect construction on park property. The expenditure schedule assumes that golf course design will occur in FY05 and construction will occur in FY06 and FY07. The golf course is expected to open in FY08.

The golf course-residential project conforms with the Fairland Master Plan which encourages this public-private partnership and recommends PD-2 Zone (Planned Development) for the site to provide maximum flexibility in the location and mix of units. The golf course will be built in conjunction with the privately funded development of approximately 516 residential units -- 120 in Prince Georges County and 396 in Montgomery County. The Montgomery County development will include 50 moderately priced dwelling units. All residential development will occur on property that ultimately will be in private ownership.

Maryland Land Development will design, develop, and operate the golf course pursuant to a 40 year lease with M-NCPPC.

Artery/Ryland Fairland, LLC, agrees to dedicate an 11 acre school site for a future elementary school as called for in the Fairland Master Plan. The Commission as part of this partnership will purchase a property, generally described as Parcel X. That parcel was operated as an illegal dump site for many years which resulted in a severely degraded and generally unusable site. The developer is responsible through a purchase contract with the current owner to ensure the clean up of the property under the oversight of the Maryland Department of the Environment through their voluntary clean up program.

M-NCPPC seeks to purchase the property, generally described as Parcel X, using Advance Land Acquisition Funds (ALARF) after receiving assurance from the State that the clean up was successfully completed. The Commission will take title to the property only after receiving a declaration of non culpability from the State against any future liability. The parcel will ultimately be used as part of the golf course.

Development of this golf course residential community requires a high degree of public/private cooperation because roughly half of the property is publicly owned and managed by M-NCPPC, while the remainder is in private ownership. Carrying out the proposed development would require exchanging some of the public land for private land. The developer will bear the cost of developing and constructing the golf course, and any land underlying the course that is not currently owned by Montgomery County or M-NCPPC will be conveyed to Montgomery County or M-NCPPC. Any land underlying proposed residential lots that is not already under

APPROPRIATION AND	COORDINATION Prince George's County	MAP			
EXPENDITURE DATA	- Control Paradonnet of Natural Paradonnes				
Date First Appropriation FY05 (\$000)	-1 DE MAIODDO DDE 207007	·			
Initial Cost Estimate 0	ALARP. WI-NCFFC FDF 727007				
First Cost Estimate Current Scope FY05 0					
Last FY's Cost Estimate 0					
Present Cost Estimate 126	<u> </u>				
Appropriation Request FY05 26					
Appropriation Req. Est. FY06 100	]				
Supplemental Appropriation Request FY04 0 Transfer 0					
Cumulative Appropriation 0 Expenditures/					
Encumbrances 0 Unencumbered Balance 0					
Partial Closeout Thru         FY02         0           New Partial Closeout         FY03         0           Total Partial Closeout         -         0					

contract to the developer will be conveyed to the developer. The proposed land exchanges will result in a net gain of 47 acres of public land in Montgomery County--36 acres in parkland and 11 acres for an elementary school site. Some of the land exchanges require approval from state agencies because Montgomery County purchased the land to be exchanged with Maryland Program Open Space (POS) funds.

### JUSTIFICATION

The golf course was built by a private entity and opened in 1956. The land was previously used for sand and gravel mining. M-NCPPC purchased the golf course in 1980 but it continues to be operated privately under a lease agreement. The golf course has not been adequately maintained from an environmental standpoint, resulting in sedimentation of the McKnew Tributary. Turf conditions are poor and characterized by a high gravel content. Tees and greens are small, not properly elevated, and there are few green-side bunkers. Course design is deficient by modern standards. The course lacks amenities, e.g. a driving range, tee to green cart paths, and a full irrigation system. The tight footprint of the existing course does not allow for installation of amenities and redesign to the desired length. The existing golf course requires total redevelopment to be competitive.

## Plans and Studies

The Fairland Master Plan, approved by the Montgomery County Council, March 1997, and adopted by M-NCPPC, May, 1997, recommended development of a golf course community to achieve "an approximate mix and size of (residential) units, an improved golf course design located outside the stream valley, and protection of other environmental features, such as steep slopes and wooded areas."

STATUS Planning

OTHER
The Operating Budget Impact (OBI) will reflect golf course lease payments split between Montgomery and Prince George's Counties based on a lease agreement between M-NCPPC and Maryland Land Development.

