

## PARK ENTERPRISE FACILITY/USER FEES

July 2004

GOLF COURSES					
	CURRENT CHARGE	EFFECTIVE DATE	PROPOSED CHARGE	ADJUST RATE	EFFECTIVE DATE
<b>Northwest Golf Course</b>					
1	<b>9 Holes</b>				
2	Regular - Weekday	17.50	Apr-03	18.00	3% Apr-05
3	Regular - Weekend	21.50	Apr-03	22.00	2% Apr-05
4	Senior - Monday-Thursday	15.50	Apr-03	16.00	3% Apr-05
5	Junior - Monday-Thursday	13.50	Apr-03	No Change	Apr-03
6	<b>18 Holes</b>				
7	Regular - Weekday	28.50	Apr-03	30.00	5% Apr-05
8	Regular - Weekend	35.50	Apr-03	37.00	4% Apr-05
9	Senior - Monday-Thursday	24.50	Apr-03	26.00	6% Apr-05
10	Junior - Monday-Thursday	21.50	Apr-03	No Change	Apr-03
<b>Needwood Golf Course</b>					
11	<b>9 Holes</b>				
12	Regular - Weekday	17.50	Apr-03	18.00	3% Apr-05
13	Regular - Weekend	21.50	Apr-03	22.00	2% Apr-05
14	Senior - Monday-Thursday	15.50	Apr-03	16.00	3% Apr-05
15	Junior - Monday-Thursday	13.50	Apr-03	No Change	Apr-03
16	<b>18 Holes</b>				
17	Regular - Weekday	28.50	Apr-03	30.00	5% Apr-05
18	Regular - Weekend	35.50	Apr-03	37.00	4% Apr-05
19	Senior - Monday-Thursday	24.50	Apr-03	26.00	6% Apr-05
20	Junior - Monday-Thursday	21.50	Apr-03	No Change	Apr-03
21	<b>Executive Nine - 9 Holes</b>				
22	Regular - Weekday	12.50	Apr-03	13.00	4% Apr-05
23	Regular - Weekend	15.50	Apr-03	16.00	3% Apr-05
24	Senior - Monday-Thursday	10.50	Apr-03	11.00	5% Apr-05
25	Junior - Monday-Thursday	10.50	Apr-03	No Change	Apr-03
<b>Little Bennett Golf Course</b>					
26	<b>9 Holes</b>				
27	Regular - Weekday	20.50	Apr-03	No Change	Apr-03
28	Regular - Weekend	26.50	Apr-03	No Change	Apr-03
29	Senior - Monday-Thursday	18.50	Apr-03	No Change	Apr-03
30	Junior - Monday-Thursday	15.50	Apr-03	No Change	Apr-03
31	<b>18 Holes</b>				
32	Regular - Weekday	38.50	Apr-03	No Change	Apr-03
33	Regular - Weekend	52.50	Apr-03	No Change	Apr-03
34	Senior - Monday-Thursday	30.50	Apr-03	No Change	Apr-03
35	Junior - Monday-Thursday	24.50	Apr-03	No Change	Apr-03
<b>Sligo Golf Course</b>					
36	<b>9 Holes</b>				
37	Regular - Weekday	14.50	Apr-03	15.00	3% Apr-05
38	Regular - Weekend	17.50	Apr-03	18.00	3% Apr-05
39	Senior - Monday-Thursday	12.50	Apr-03	13.00	4% Apr-05
40	Junior - Monday-Thursday	11.50	Apr-03	No Change	Apr-03
41	<b>18 Holes</b>				
42	Regular - Monday-Thursday	24.50	Apr-03	26.00	6% Apr-05
43	Senior - Monday-Thursday	21.50	Apr-03	23.00	7% Apr-05
44	Junior - Monday-Thursday	19.50	Apr-03	No Change	Apr-03
<b>White Oak Golf Course</b>					
45	<b>9 Holes</b>				
46	Regular - Weekday	11.50	Apr-03	12.00	4% Apr-05
47	Regular - Weekend	13.50	Apr-03	14.00	4% Apr-05
48	Senior - Monday-Thursday	9.50	Apr-03	10.00	5% Apr-05
49	Junior - Monday-Thursday	8.50	Apr-03	No Change	Apr-03
50	<b>18 Holes</b>				
51	Regular - Monday-Thursday	17.50	Apr-03	18.00	3% Apr-05
52	Senior - Monday-Thursday	15.50	Apr-03	16.00	3% Apr-05
53	Junior - Monday-Thursday	14.50	Apr-03	No Change	Apr-03
<b>All Golf Courses</b>					
54	<b>Golf Carts</b>				
55	Per Person - 9 Holes	9.00	Apr-03	No Change	Apr-03
56	Per Person - 18 Holes	13.00	Apr-03	14.00	8% Apr-05
57	<b>Private Lessons</b>				
58	Regular - Per Lesson	45.00	Apr-02	No Change	Apr-02
59	<b>Reductions for Certified First Tee Participants and Their Accompanying Adult Mentors</b>				
60	Reduction on Greens Fees	50% Off	Nov-02	No Change	Nov-02
61	Bucket of Range Balls - Limit 1 Daily - Approx. 50 Balls	1.00	Nov-02	No Change	Nov-02
62	<b>Leagues</b>				
63	Administrative Fee - Per Person - Per Round	2.00	Apr-98	No Change	Apr-98
64	<b>Summer Programs</b>				
65	Per Hour - Per Person (Ages 7-17)	13.50	Apr-02	14.00	4% Apr-05
66	<b>POS Reservation Cards</b>				
67	Regular	2.00	Apr-03	No Change	Apr-03
68	Enhanced	25.00	Apr-03	No Change	Apr-03

## PARK ENTERPRISE FACILITY/USER FEES

July 2004

ICE RINKS						
	CURRENT CHARGE	EFFECTIVE DATE	PROPOSED CHARGE	ADJUST RATE	EFFECTIVE DATE	
<b>Cabin John</b>						
1	<b>General Admission - 2 hours</b>					
2	Tot (Ages 3 to 4)	3.00	Sep-02	No Change		Sep-02
3	Child (Ages 5 to 10)	5.00	Sep-02	No Change		Sep-02
4	Regular (11 & Over)	6.00	Sep-02	No Change		Sep-02
5	Holidays - (Ages 5 and Up)	6.00	Sep-02	No Change		Sep-02
6	Sr. Citizen (60+) - Wkday (Gen or Adult Session only)	5.00	Sep-02	No Change		Sep-02
7	Cheapskate - Wkday Special Session (Includes Skates)	5.50	Sep-02	No Change		Sep-02
8	<b>Dance Admission</b>					
9	Dance - 2 Hours	8.50	Apr-04	9.50	12%	Apr-05
10	<b>Lessons - Per Person</b>					
11	Group Lessons - Regular - Per 30 Min Lesson *	13.50	Sep-03	No Change		Sep-03
12	Group Lessons - Advanced - Per 30 Min Lesson *	15.00	Sep-03	No Change		Sep-03
13	Private Lessons - 30 Mins **	24.00-unlimited	Sep-00	No Change		Sep-00
14	Private Lessons - 15 Mins **	12.00-unlimited	Sep-00	No Change		Sep-00
15	Semi-Private (2 persons) - 30 Mins **	12.00-unlimited	Sep-00	No Change		Sep-00
16	<b>Lease Time</b>					
17	Leased Ice - 60 Minutes	245.00	Apr-04	250.00	2%	Apr-05
18	Party Rental (1½ hr) - First 100 People	367.50	Apr-04	375.00	2%	Apr-05
19	Party Rental - Per Person Above 100 up to 450	4.00	Sep-03	No Change		Sep-03
20	Party Rental - Refundable Security Deposit	150.00	Sep-03	No Change		Sep-03
21	Small Rink - 60 minutes	150.00	Sep-02	160.00	7%	Apr-05
22	<b>Moves/Freestyle - 45 mins</b>					
23	Seasonal	8.50	Apr-04	9.00	6%	Apr-05
24	Pick-Up	9.50	Apr-04	10.00	5%	Apr-05
25	<b>Pick-up Hockey</b>					
26	Pick-Up Hockey	10.00	Sep-99	No Change		Sep-99
27	<b>Skate Rental</b>					
28	Per Pair - All Ages	3.00	Sep-02	No Change		Sep-02
29	<b>Party Room Rental</b>					
30	Room Rental - Per Hour	40.00	Sep-03	No Change		Sep-03
31	Party Room - Refundable Security Deposit	50.00	Sep-00	No Change		Sep-00
32	<b>Summer Program</b>					
33	Summer Program - Per Hour	8.75	Apr-03	No Change		Apr-03
<b>Wheaton</b>						
34	<b>General Admission - 2 hours</b>					
35	Tot (Ages 3 to 4)	3.00	Sep-02	No Change		Sep-02
36	Child (Ages 5 to 10)	5.00	Sep-03	No Change		Sep-03
37	Regular (11 & Over)	6.00	Sep-03	No Change		Sep-03
38	Holidays - (Ages 5 and Up)	6.00	Sep-03	No Change		Sep-03
39	Sr. Citizen (60+) - Wkday (Gen or Adult Session only)	5.00	Sep-03	No Change		Sep-03
40	Cheapskate - Wkday Special Session (Includes Skates)	5.50	Sep-02	No Change		Sep-02
41	<b>Dance Admission</b>					
42	Dance - 2 hours	8.50	Apr-04	9.50	12%	Apr-05
43	<b>Lessons - Per Person</b>					
44	Group Lessons - Regular - Per 30 Min Lesson *	13.50	Sep-03	No Change		Sep-03
45	Group Lessons - Advanced - Per 30 Min Lesson *	15.00	Sep-03	No Change		Sep-03
46	Private Lessons - 30 Mins **	24.00-unlimited	Sep-00	No Change		Sep-00
47	Private Lessons - 15 Mins **	12.00-unlimited	Sep-00	No Change		Sep-00
48	Semi-Private (2 Persons) - 30 Mins **	12.00-unlimited	Sep-00	No Change		Sep-00
49	<b>Lease Time - 60 minutes</b>					
50	Leased Ice - 60 Minutes	245.00	Apr-04	250.00	2%	Apr-05
51	Party Rental (1½ hr) - First 100 People	367.50	Apr-04	375.00	2%	Apr-05
52	Party Rental - Per Person Above 100 Up to 450	4.00	Sep-03	No Change		Sep-03
53	Party Rental - Refundable Security Deposit	150.00	Sep-03	No Change		Sep-03
54	In-Line Rink - Ice Surface in Winter	225.00	Apr-04	230.00	2%	Apr-05
55	In-Line Rink - In-Line Surface in Summer	75.00	Nov-02	No Change		Nov-02
56	<b>Moves/Freestyle - 60 mins</b>					
57	Pick-Up	10.50	Apr-04	11.00	5%	Apr-05
58	<b>Pick-up Hockey and Speed Skating</b>					
59	Pick-Up Hockey	10.00	Sep-00	11.00	10%	Sep-04
60	Pick-Up Speed Skating	10.00	Sep-00	11.00	10%	Sep-04
61	<b>Skate Rental</b>					
62	Per Pair - All Ages	3.00	Sep-02	No Change		Sep-02
63	<b>Party Room Rental</b>					
64	Room Rental - Per Hour	40.00	Sep-03	No Change		Sep-03
65	Party Room - Refundable Security Deposit	50.00	Sep-00	No Change		Sep-00
66	<b>Summer Program</b>					
67	Summer Program - Per Hour	8.75	Apr-03	No Change		Apr-03

\* Group Lessons - per lesson includes 1 - 30 minute lesson &amp; skate rental plus 1 practice session (during general admission sessions) &amp; skate rental

\*\* Admission fees not included - charge varies by instructor in accordance with their respective qualifications.

## PARK ENTERPRISE FACILITY/USER FEES

July 2004

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		CURRENT CHARGE	EFFECTIVE DATE	PROPOSED CHARGE	ADJUST RATE	EFFECTIVE DATE
<b>Cabin John</b>						
1	<b>Spot Time - Per Court Hour</b>					
2	Spot Time Hourly Fee (Plus the Seasonal Hourly Fee)	2.00	Apr-93	No Change		Apr-93
3	Saturday * 8 pm - 10 pm	22.00	Apr-01	No Change		Apr-01
4	Saturday * 11 pm	22.00	Apr-04	No Change		Apr-04
5	HOLIDAYS ** 9 am - 4 pm	30.00	Apr-01	No Change		Apr-01
6	<b>Seasonal - Per Hour Per Court (Full Season = 32 Weeks x Hourly Fee)</b>					
7	Monday - Friday 6 am	12.00	Apr-01	No Change		Apr-01
8	Monday - Friday 7 am - 4 pm	20.00	Apr-01	No Change		Apr-01
9	Monday - Friday 5 pm - 10 pm	28.00	Apr-01	No Change		Apr-01
10	Monday - Friday 11 pm	14.00	Apr-01	No Change		Apr-01
11	Saturday - Sunday 6 am	12.00	Apr-01	No Change		Apr-01
12	Saturday 7 am - 5 pm	28.00	Apr-01	No Change		Apr-01
13	Saturday 6 pm - 7 pm	28.00	Apr-04	No Change		Apr-04
14	Sunday 7 am - 9 pm	28.00	Apr-01	No Change		Apr-01
15	Sunday 10 pm	18.00	Apr-01	No Change		Apr-01
16	Sunday 11 pm	18.00	Apr-04	No Change		Apr-04
17	<b>Summer - Per Court Hour (All Spot Time - No Seasonal Fees in the Summer)</b>					
18	Everyday 6 am & 10 pm	10.00	Apr-03	12.00	20%	Jan-05
19	Everyday 7 am - 9 pm	12.00	Apr-03	No Change		Apr-03
20	<b>Lessons</b>					
21	Group (Per Hour Per Person) Beginner/Intermediate ***	14.00	Apr-03	16.00	14%	Sep-04
22	Group (Per Hour Per Person) Advanced ***	16.00	Apr-03	18.00	13%	Sep-04
23	Private - 1 Hour - 1-4 Students ****	32.00	Apr-03	No Change		Apr-03
24	<b>Summer Program - Per Person Per Hour</b>					
25	Summer Program - Per Hour	7.50	Apr-01	10.00	33%	Jan-05
<b>Wheaton</b>						
26	<b>Spot Time - Per Court Hour</b>					
27	Spot Time Hourly Fee (Plus the Seasonal Hourly Fee)	2.00	Apr-93	No Change		Apr-93
28	Saturday * 8 pm - 9 pm	21.00	Apr-00	No Change		Apr-00
29	Saturday * 10 pm - 11 pm	18.00	Apr-03	No Change		Apr-03
30	<b>Seasonal - Per Hour Per Court (Full Season = 32 Weeks x Hourly Fee)</b>					
31	Monday - Friday 6 am	11.00	Apr-00	No Change		Apr-00
32	Monday - Friday 7 am - 8 am	15.00	Apr-04	No Change		Apr-04
33	Monday - Friday 9 am - 4 pm	15.00	Apr-00	No Change		Apr-00
34	Monday - Friday 5 pm	25.00	Apr-04	No Change		Apr-04
35	Monday - Friday 6 pm - 9 pm	25.00	Apr-00	No Change		Apr-00
36	Monday - Friday 10 pm	25.00	Apr-04	No Change		Apr-04
37	Monday - Friday 11 pm	13.00	Apr-00	No Change		Apr-00
38	Saturday - Sunday 6 am	11.00	Apr-00	No Change		Apr-00
39	Saturday - Sunday 7 am - 8 am	25.00	Apr-04	No Change		Apr-04
40	Saturday - Sunday 9 am - 5 pm	25.00	Apr-00	No Change		Apr-00
41	Saturday 6 pm - 7 pm	25.00	Apr-04	No Change		Apr-04
42	Saturday 10 pm - 11 pm	19.00	Apr-04	No Change		Apr-04
43	Sunday 6 pm - 9 pm	25.00	Apr-04	No Change		Apr-04
44	Sunday 10 pm - 11 pm	13.00	Apr-00	No Change		Apr-00
45	<b>Summer - Per Court Hour (All Spot Time - No Seasonal Fees in the Summer)</b>					
46	Everyday 7 am - 5pm	10.00	Apr-03	No Change		Apr-03
47	Everyday 6 pm - 10 pm	12.00	Apr-03	No Change		Apr-03
48	<b>Lessons</b>					
49	Group (Per Hour Per Person) Beginner/Intermediate ***	14.00	Apr-03	No Change		Apr-03
50	Group (Per Hour Per Person) Advanced ***	16.00	Apr-03	No Change		Apr-03
51	Private - 1 Hour - 1-4 Students ****	32.00	Apr-03	No Change		Apr-03
52	<b>Summer Program - 1 Week</b>					
53	Summer Program - Per Hour	7.50	Apr-01	No Change		Apr-01

\* Spot time only for Saturday night court rentals.

\*\* Regular fees from 6 am to 8 am and 5 pm to closing are in effect Holidays.

\*\*\* Group lesson - Per Hour Per Person includes court rental fees and use of rental racket.

\*\*\*\* Private lesson cost is divided by the number of students. Does not include court rental fees.

## PARK ENTERPRISE FACILITY/USER FEES

July 2004

CONFERENCE CENTERS						
	CURRENT CHARGE	EFFECTIVE DATE	PROPOSED CHARGE	ADJUST RATE	EFFECTIVE DATE	
<b>Rockwood Manor</b>						
<b>Day Use - Conferences &amp; Meetings (Per Day - 8 Consecutive Hours)</b>						
1	Hoover	350.00	Nov-02	400.00	14% Aug-04	
2	Great Falls Room	250.00	Nov-03	275.00	10% Aug-04	
3	Brooke Hall	400.00	Nov-02	450.00	13% Aug-04	
4	Knox Room	200.00	Nov-03	225.00	13% Aug-04	
5	Caughey & Salomon	250.00	Nov-03	275.00	10% Aug-04	
6	Hoover, Caughey & Salomon	525.00	Nov-02	575.00	10% Aug-04	
7	Brooke Hall & Great Falls Room	525.00	Nov-02	575.00	10% Aug-04	
8	French House	250.00	Nov-03	275.00	10% Aug-04	
9	Extra Hours - Per Hour	100.00	Nov-02	No Change	Nov-02	
10	<b>Day Use - Social Package #1 (Per Day - 7 Consecutive Hours)</b>					
11	Hoover, Caughey, Salomon & Rappidan (Mon - Thur)	1,500.00	Nov-02	1,700.00	13% Aug-04	
12	Hoover, Caughey, Salomon & Rappidan (Fri, Sun, Holidays)	1,850.00	Nov-02	2,100.00	14% Aug-04	
13	Hoover, Caughey, Salomon & Rappidan (Sat)	2,200.00	Nov-02	2,500.00	14% Aug-04	
14	<b>Day Use - Social Package #2 (Per Day - 7 Consecutive Hours)</b>					
15	Hoover, Caughey, Salomon, Rappidan, Brooke Hall & Great Falls Rm (Mon - Thur)	1,800.00	Nov-02	2,000.00	11% Aug-04	
16	Hoover, Caughey, Salomon, Rappidan, Brooke Hall & Great Falls Rm (Fri, Sun, Holidays)	2,150.00	Nov-02	2,500.00	16% Aug-04	
17	Hoover, Caughey, Salomon, Rappidan, Brooke Hall & Great Falls Rm (Sat)	2,600.00	Nov-02	3,000.00	15% Aug-04	
18	<b>Day Use - Social Package #3 (Per Day - 7 Consecutive Hours)</b>					
19	Brooke Hall & Great Falls Room	1,200.00	Nov-03	1,500.00	25% Aug-04	
20	<b>Extra Hours for Social Packages</b>					
21	Extra Hours - Per Hour	300.00	Nov-02	400.00	33% Aug-04	
22	<b>Total Facility/Retreat Package - All Meeting Rooms, Guest Rooms, and Dormitories</b>					
23	Retreat Package - 1 day, 2 nights	New Fee		4,000.00	Aug-04	
24	Retreat Package - 2 days, 3 nights	New Fee		5,000.00	Aug-04	
25	<b>Guest Rooms (Per Night)</b>					
26	Single Room	65.00	Nov-03	No Change	Nov-03	
27	Additional Person per Room per Night	15.00	Nov-03	No Change	Nov-03	
28	All Guest Rooms with Conference Rooms or Room Packages *	550.00	Nov-03	No Change	Nov-03	
29	All Guest Rooms with Social Packages #1 or #2 **	550.00	Nov-03	No Change	Nov-03	
30	<b>Youth Groups *** (Per Night)</b>					
31	Dormitories - per Person	10.00	Nov-03	No Change	Nov-03	
32	Dormitories - Minimum	200.00	Nov-03	No Change	Nov-03	
33	French House - per Person	10.00	Nov-03	No Change	Nov-03	
34	French House - Single Building Minimum	50.00	Sep-96	No Change	Sep-96	
35	<b>Other Groups (Per Night)</b>					
36	Dormitories - per Person	15.00	Nov-03	No Change	Nov-03	
37	Dormitories - Minimum	300.00	Nov-03	No Change	Nov-03	
38	French House - per Person	15.00	Nov-03	No Change	Nov-03	
39	<b>Refundable Security Deposit</b>					
40	Security Deposit	500.00	Nov-02	No Change	Nov-02	
41	<b>Seneca Lodge</b>					
42	<b>Day Use - Conferences &amp; Meetings (Per Day - 8 Consecutive Hours)</b>					
43	Monday - Thursday	500.00	Nov-02	No Change	Nov-02	
44	Extra Hours - Per Hour	100.00	Nov-02	No Change	Nov-02	
45	<b>Day Use - Social Package (Per Day - 7 Consecutive Hours)</b>					
46	Monday - Thursday	1,000.00	Nov-03	1,250.00	25% Aug-04	
47	Friday, Sunday, Holidays	1,200.00	Nov-03	1,450.00	21% Aug-04	
48	Saturday	1,500.00	Nov-03	1,750.00	17% Aug-04	
49	Extra Hours - Per Hour	300.00	Nov-03	No Change	Nov-03	
50	<b>Refundable Security Deposit</b>					
51	Security Deposit	500.00	Nov-02	No Change	Nov-02	
52	<b>Woodlawn</b>					
53	<b>Conferences &amp; Meetings (Per Hour)</b>					
54	Monday - Sunday, Holidays	75.00	Nov-02	No Change	Nov-02	
55	<b>Static Expositions</b>					
56	Monday - Thursday	700.00	Nov-03	800.00	14% Aug-04	
57	Friday, Sunday, Holidays	900.00	Nov-03	1,000.00	11% Aug-04	
58	Saturday	1,100.00	Nov-03	1,250.00	14% Aug-04	
59	<b>Social Functions</b>					
60	Monday - Thursday	700.00	Nov-03	800.00	14% Aug-04	
61	Friday, Sunday, Holidays	900.00	Nov-03	1,000.00	11% Aug-04	
62	Saturday	1,100.00	Nov-03	1,250.00	14% Aug-04	
63	Extra Hours - Per Hour	250.00	Nov-03	No Change	Nov-03	
64	<b>Refundable Security Deposit</b>					
65	Security Deposit	500.00	Nov-02	No Change	Nov-02	

\* Includes any conference room or conference room package with all guest rooms

\*\* Includes any social packages with all guest rooms

\*\*\* Youth groups are defined as organized groups of individuals, seventeen years of age or less, with adult leaders

## PARK ENTERPRISE FACILITY/USER FEES

July 2004

PARK FACILITIES						
		CURRENT CHARGE	EFFECTIVE DATE	PROPOSED CHARGE	ADJUST RATE	EFFECTIVE DATE
<b>Boats - Lake Needwood and Black Hill</b>						
1	<b>Boat Rental</b>					
2	Pedal Boat - Per 1/2 Hour	5.00	Mar-04	5.50	10%	Jan-05
3	Row Boat - Per Hour	6.00	Mar-04	No Change		Mar-04
4	Row Boat - Daily	21.00	Apr-01	23.00	10%	Jan-05
5	Canoe - Per Hour	6.00	Mar-04	No Change		Mar-04
6	Canoe - Daily	21.00	Apr-01	23.00	10%	Jan-05
7	Kayak - Per Hour	6.00	Mar-03	No Change		Mar-03
8	Kayak - Daily	23.00	Mar-03	No Change		Mar-03
9	<b>Pontoon Boat Ride - Per Person</b>					
10	Osprey (Black Hill) - Per Ride	3.00	Mar-02	No Change		Mar-02
11	Needwood Queen - Per Ride	2.00	Mar-04	No Change		Mar-04
12	<b>Mooring</b>					
13	All Boats - Annual - Black Hill	65.00	Mar-03	70.00	8%	Jan-05
14	All Boats - Annual - Needwood	New Fee		50.00		Jan-05
15	<b>Watercraft Launching Permits</b>					
16	All Boats - Daily - Black Hill	5.00	Mar-02	No Change		Mar-02
17	All Boats - Daily - Needwood	4.00	Apr-99	No Change		Apr-99
18	All Boats - Annual	55.00	Mar-04	No Change		Mar-04
<b>Campsites - Little Bennett</b>						
19	<b>Campsite - Resident - Per Site Per Day</b>					
20	Campsite - No Electricity - Weekday	15.00	Jan-03	16.00	7%	Jan-05
21	Campsite - Electricity - Weekday	19.00	Jan-03	21.00	11%	Jan-05
22	Campsite - No Electricity - Weekend	17.00	Jan-03	18.00	6%	Jan-05
23	Campsite - Electricity - Weekend	21.00	Jan-03	23.00	10%	Jan-05
24	<b>Campsite - Non-Resident - Per Site Per Day</b>					
25	Campsite - No Electricity - Weekday	17.00	Jan-03	19.00	12%	Jan-05
26	Campsite - Electricity - Weekday	21.00	Jan-03	24.00	14%	Jan-05
27	Campsite - No Electricity - Weekend	19.00	Jan-03	21.00	11%	Jan-05
28	Campsite - Electricity - Weekend	23.00	Jan-03	26.00	13%	Jan-05
29	<b>Day Visitors &amp; Additional Overnight Campers</b>					
30	Day Visitors - Per Car	5.00	Jan-01	No Change		Jan-01
31	Additional Adult (18+) - Over 2 - Per Adult	5.00	Jan-01	No Change		Jan-01
32	<b>Advanced Reservation - Campsite - Resident &amp; Non-Resident</b>					
33	Per Reservation Per Site - 1-3 Sites	5.00	Jan-03	No Change		Jan-03
34	Per Additional Site - Over 3 Sites	1.00	Dec-99	No Change		Dec-99
35	<b>Groups - Primitive Site - Per Day</b>					
36	Groups of 1-50 People	80.00	Jan-04	No Change		Jan-04
37	Groups of 51-100 People	100.00	Jan-04	No Change		Jan-04
<b>Picnic Pavilions</b>						
38	<b>Pavillion - Per Reservation Per Group</b>					
39	Exclusive Use - Regional Parks including Black Hill	110.00	Mar-03	No Change		Mar-03
40	Exclusive Use - Large - Black Hill	150.00	Apr-00	170.00	13%	Jan-05
41	Refundable Security Deposit	150.00	Apr-00	No Change		Apr-00
<b>Miniature Trains &amp; Carousel - Cabin John &amp; Wheaton</b>						
42	<b>Trains - Cabin John &amp; Wheaton</b>					
43	Per Person Per Ticket/Ride	1.50	Apr-03	No Change		Apr-03
44	Discount Book - 10 Tickets	13.00	Apr-03	No Change		Apr-03
45	<b>Carousel - Wheaton</b>					
46	Per Person Per Ticket/Ride	1.50	Apr-03	No Change		Apr-03
47	Discount Book - 10 Tickets	13.00	Apr-03	No Change		Apr-03
<b>South Germantown - Miniature Golf/Splash Playground</b>						
48	<b>Miniature Golf</b>					
49	Per Person Per Ticket	5.00	Apr-01	No Change		Apr-01
50	Junior Rate (age 10 and under) - Per Person Per Ticket	New Fee		4.00		Apr-04
51	Discount Book - 10 Tickets	45.00	Apr-03	No Change		Apr-03
52	Group Rate (31 or More) Per Ticket	4.00	Apr-03	No Change		Apr-03
53	<b>Splash Playground</b>					
54	Per Person Per Ticket	3.50	Apr-03	No Change		Apr-03
55	Discount Book - 10 Tickets	31.00	Apr-03	No Change		Apr-03
56	Group Rate (31 or More) Per Ticket	2.80	Apr-03	No Change		Apr-03

## PARK ENTERPRISE FACILITY/USER FEES

July 2004

PARK FACILITIES					
	CURRENT CHARGE	EFFECTIVE DATE	PROPOSED CHARGE	ADJUST RATE	EFFECTIVE DATE
<b>Gardens - Brookside &amp; McCrillis</b>					
1	<b>Brookside Gardens</b>				
2	Wedding Gazebo	400.00	Jan-01	No Change	Jan-01
3	Conservatory - First Hour	650.00	Jan-01	No Change	Jan-01
4	Conservatory - Each Additional Hour	250.00	Jan-01	No Change	Jan-01
5	Conservatory - 6 Hours	1,800.00	Jan-01	No Change	Jan-01
6	Conservatory - Refundable Deposit	500.00	Jul-96	No Change	Jul-96
7	Gude or Fragrance Garden - First Hour *	500.00	Mar-97	No Change	Mar-97
8	Gude or Fragrance Garden - Each Additional Hour	250.00	Jan-01	No Change	Jan-01
9	Gude or Fragrance Garden - 6 Hours	1,600.00	Jan-01	No Change	Jan-01
10	Gude or Fragrance Garden - Refundable Deposit	500.00	Mar-97	No Change	Mar-97
11	Anderson Pavilion - First Hour	500.00	Jan-01	No Change	Jan-01
12	Anderson Pavilion - Each Additional Hour	250.00	Jan-01	No Change	Jan-01
13	Anderson Pavilion - Refundable Deposit	500.00	Jan-01	No Change	Jan-01
14	Auditorium - 7 Hours (Weddings/Socials)	2,200.00	Jan-01	No Change	Jan-01
15	Auditorium - 4 Hours (Conferences/Meetings)	1,200.00	Mar-97	No Change	Mar-97
16	Auditorium - Refundable Deposit	500.00	Mar-97	No Change	Mar-97
17	Classroom - Day - 4 Hours (Meetings)	200.00	Jan-01	No Change	Jan-01
18	Classroom - Evening - 4 Hours (Meetings)	300.00	Jan-01	No Change	Jan-01
19	Classroom - Refundable Deposit	100.00	Mar-97	No Change	Mar-97
20	Butterfly Show Admission - Children (3-12)	3.00	Jan-01	3.50	17% Aug-04
21	Butterfly Show Admission - Adults (13 & over)	4.00	Apr-02	4.50	13% Aug-04
22	Holiday Light Show - Per Car (Monday-Thursday)	10.00	Nov-98	15.00	50% Nov-04
23	Holiday Light Show - Per Car (Friday-Sunday)	15.00	Apr-02	No Change	Apr-02
24	Prime Time for Rentals (May 15-June 30 & Labor Day Weekend)	25% Additional	Jan-03	No Change	Jan-03
25	Adult Tours of Garden - Per Group	75.00	Jan-03	No Change	Jan-03
26	Children's Classes - Per Small Group (20 or fewer)	30.00	Jan-03	100.00	233% Aug-04
27	Children's Classes - Per Large Group (21 or more)	50.00	Jan-03	150.00	200% Aug-04
28	<b>McCrillis House &amp; Gardens</b>				
29	Events - First Hour	500.00	Jan-01	No Change	Jan-01
30	Events - Each Additional Hour	250.00	Jan-01	No Change	Jan-01
31	Events - 6 Hours	1,600.00	Jan-01	No Change	Jan-01
32	Refundable Deposit	500.00	Mar-97	No Change	Mar-97

\* For a 1 hour wedding ceremony.

## PARK ENTERPRISE FACILITY/USER FEES

July 2004

STABLES					
	CURRENT CHARGE	EFFECTIVE DATE	PROPOSED CHARGE	ADJUST RATE	EFFECTIVE DATE
<b>Potomac Horse Center</b>					
1	<b>Board</b>				
2	Per Month	600.00	Nov-03	No Change	Nov-03
3	Per Day (Short Term)	40.00	Apr-02	No Change	Apr-02
4	Per Day (Long Term)	20.00	Apr-02	No Change	Apr-02
5	<b>Leasing</b>				
6	Full - Per Month (Includes Board)	1,200.00	Nov-03	No Change	Nov-03
7	Half - Per Month Flat Rate	500.00	Nov-03	No Change	Nov-03
8	<b>Lessons - Per Person</b>				
9	Group - Per Hour	50.00	Nov-03	No Change	Nov-03
10	Semi-Private - Per ½ Hour - Staff Instructor	40.00	Nov-03	No Change	Nov-03
11	Semi-Private - Per ½ Hour - Chief Instructor	45.00	Apr-02	No Change	Apr-02
12	Semi-Private - Per ½ Hour - Senior Instructor	40.00	Apr-02	No Change	Apr-02
13	Semi-Private - Per Hour - Staff Instructor	70.00	Nov-03	No Change	Nov-03
14	Semi-Private - Per Hour - Chief Instructor	80.00	Apr-02	No Change	Apr-02
15	Semi-Private - Per Hour - Senior Instructor	70.00	Apr-02	No Change	Apr-02
16	Private - Per ½ Hour - Staff Instructor	55.00	Nov-03	No Change	Nov-03
17	Private - Per ½ Hour - Chief Instructor	55.00	Apr-02	60.00	9% Apr-02
18	Private - Per ½ Hour - Senior Instructor	50.00	Apr-02	55.00	10% Apr-02
19	Private - Per Hour - Staff Instructor	100.00	Nov-03	No Change	Nov-03
20	Private - Per Hour - Chief Instructor	100.00	Apr-02	No Change	Apr-02
21	Private - Per Hour - Senior Instructor	90.00	Apr-02	No Change	Apr-02
22	<b>Camp</b>				
23	Per Week	450.00	Nov-03	500.00	11% Nov-03
24	<b>Coach Fees at Shows (Min. 3 Riders)</b>				
25	Per Day - Away	70.00	Apr-02	No Change	Apr-02
26	Per Day - Home	50.00	Apr-02	No Change	Apr-02
<b>Wheaton Stables</b>					
27	<b>Board</b>				
28	Standing Stall - Per Month	400.00	Mar-03	425.00	6% Mar-03
29	Box Stall - Per Month	450.00	Mar-03	475.00	6% Mar-03
30	<b>Lessons - Per Person</b>				
31	Group - Series of 12 Lessons, 1 per Week	350.00	Mar-04	365.00	4% Mar-04
32	Group - Series of 10 Lessons, 1 per Week	300.00	Mar-04	330.00	10% Mar-04
33	Semi-Private - Per Hour - Staff Instructor	35.00	Mar-03	No Change	Mar-03
34	Private - Per ½ Hour	40.00	Mar-03	45.00	13% Mar-03
35	<b>Camp</b>				
36	10 Day Morning Sessions	475.00	Mar-04	500.00	5% Mar-04
37	<b>Trail Rides</b>				
38	1 Hour	30.00	Mar-03	No Change	Mar-03
<b>Meadowbrook Stables</b>					
39	<b>Board</b>				
40	Training Board	775.00	Nov-03	No Change	Nov-03
41	Lesson Horse Board	675.00	Nov-03	775.00	15% Nov-03
42	<b>Horse Leasing</b>				
43	Intensive Training Program - Initiation Fee	1,250.00	Nov-03	No Change	Nov-03
44	Intensive Training Program - Monthly Fee	450.00	Nov-03	No Change	Nov-03
45	Equestrian Training Program - Initiation Fee	1,250.00	Nov-03	No Change	Nov-03
46	Equestrian Training Program - Monthly Fee	450.00	Nov-03	No Change	Nov-03
47	<b>Lessons - Per Person</b>				
48	Group - Ages 12 and Up - Per Hour	55.00	Nov-03	No Change	Nov-03
49	Group - Ages 9 to 11 - Per Hour	60.00	Nov-03	No Change	Nov-03
50	Group - Ages 6 to 8 - Per Hour	65.00	Nov-03	No Change	Nov-03
51	Semi-Private - Per Hour (Boarder/Lessee)	75.00	Nov-03	No Change	Nov-03
52	Semi-Private - Per Hour (Current Group Rider)	80.00	Nov-03	No Change	Nov-03
53	Private - Per ½ Hour	90.00	Nov-03	No Change	Nov-03
54	Private - Per ½ Hour (Boarder/Lessee)	68.00	Nov-03	No Change	Nov-03
55	Private - Per ½ Hour (Current Group Rider)	72.00	Nov-03	No Change	Nov-03
56	Private - Per Hour	150.00	Nov-03	No Change	Nov-03
57	Private - Per Hour (Boarder/Lessee)	100.00	Nov-03	No Change	Nov-03
58	Private - Per Hour (Current Group Rider)	103.00	Nov-03	No Change	Nov-03
59	Evaluation Lesson	100.00	Nov-03	No Change	Nov-03
60	Private - Package of 4 Lessons, ½ Hour	350.00	Nov-03	No Change	Nov-03
61	Private - Pkg of 4 Lessons, ½ Hour (Boarder/Lessee)	240.00	Nov-03	No Change	Nov-03
62	Private - Pkg of 4 Lessons, ½ Hour (Current Group Rider)	250.00	Nov-03	No Change	Nov-03
63	Private - Package of 4 Lessons, 1 Hour	600.00	Nov-03	No Change	Nov-03
64	Private - Pkg of 4 Lessons, 1 Hour (Boarder/Lessee)	350.00	Nov-03	No Change	Nov-03
65	Private - Pkg of 4 Lessons, 1 Hour (Current Group Rider)	380.00	Nov-03	No Change	Nov-03
66	<b>Camp</b>				
67	Mini-Camp - 1 Week - ½ Day	400.00	Nov-03	No Change	Nov-03
68	Full-Day Camp - 1 Week	500.00	Nov-03	No Change	Nov-03
69	Adult Camp - 1 Week	500.00	Nov-03	No Change	Nov-03
70	Before Camp Care (8-8:30 am) - Per Day	10.00	Jan-01	No Change	Jan-01
71	After Camp Care (4-6 pm) - Per Day	25.00	Nov-03	No Change	Nov-03