

**THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION**

Department of Park and Planning, Montgomery County, Maryland  
9500 Brunett Avenue, Silver Spring, Maryland 20901



AGENDA DATE: November 18, 2004

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November 12, 2004

**TO:** Montgomery County Planning Board

**VIA:** William M. Mooney, Chief, Enterprise Division *W. Mooney*  
Jerry Bush, Chief of Operations, Enterprise Division

**FROM:** Karen Warnick, Financial Operations Manager, Enterprise Division *Kaw*

**SUBJECT:** FY06 User Fee Schedules - Enterprise Fund

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**STAFF RECOMMENDATION: Approval of Proposed FY06 Enterprise Fund User Fees.**

Staff presented the full fee recommendation packet to the Planning Board on July 22, 2004. At that time, staff indicated that we were seeking approval that day only for the proposed fee changes for the Conference Centers, Brookside Gardens, and the stable operations. The remaining fees would be presented to the Planning Board during the FY06 budget process. The fee recommendations presented herein are for both FY05 and FY06, and any increased revenue generated from these fee recommendations are designed to support the strategic plan for the Enterprise Division (see below) and will be included in the FY05 Estimated and FY06 Proposed budget submissions.

Since July 2004, when the Enterprise Division was formed, staff has developed a strategic plan for the division. Enterprise fees and fee structures are one of the elements we considered in developing the plan. As we work further towards refining the plan, we will continue to evaluate our fees, and, if the plan calls for significant changes in the proposed fees herein or the manner in which Enterprise fees are established and changed, staff will return to the Planning Board with the proposed changes.

Background

In accordance with the Department's Policy on User Fees, Enterprise user fee recommendations go to the Planning Board on an annual basis. Prior to developing the proposed user fee schedules, staff conducts surveys of other local jurisdictions' user fees for similar facilities. These surveys were provided in the July 22<sup>nd</sup> packet and copies will be available at the meeting for review. This information, in concert with input from our facility managers, attendance information and user patterns for each facility, and the financial picture of individual facilities and the Enterprise Fund as a whole, is used to draft the recommended schedule of fees.

Consistent with the Department's User Fee Policy, user fees for self-supporting Enterprise facilities, services, and programs are established at a level which (1) is competitive with comparable public and private facilities and services in the area; (2) can reasonably be expected to generate sufficient revenue to sustain administrative, operating and maintenance costs; (3) is likely to generate surplus operating income to fund capital improvements at existing and developing facilities; and (4) reflects user demand and patterns of use.

Not all fees are recommended to increase or change on a yearly basis. Some fees, such as security deposits, are not necessarily affected by market influences or inflation, and may remain unchanged for several years running. Fees for certain family oriented activities, such as boat rentals, the carousel, and train rides, remain fairly static in the marketplace over a period of years, with only occasional, incremental increases, which we try to mirror or even initiate. In other instances, it is a judgment call by staff to leave selected fees at current and past levels in order to enhance usage, and/or when we believe a particular product or service level we offer does not command a fee commensurate with or higher than other competitive facilities.

For FY06, staff is recommending the following changes in the Enterprise Fund user fees. A full listing of the fee schedules is provided in Attachment 1.

#### **Golf Courses** –

- Northwest and Needwood Golf Courses –increase all the weekday 9-hole greens fees by \$1.00 in FY05 and \$0.50 in FY06. Increase the weekend 9-hole greens fees \$3.50 in FY05 and \$0.50 in FY06. Increase all the weekday 18-hole greens fees by \$2.00 in FY05 and \$1.50 in FY06. Increase the weekend 18-hole greens fees \$4.50 in FY05 and \$1.50 in FY06. For the Needwood Executive 9, increase the weekend 9-hole greens fee by \$1.00 in FY06.
- Sligo Golf Course – In FY05, increase the all greens fees except the junior rate by \$0.50 for 9 holes and \$1.50 for 18 holes.
- All courses –In FY05, increase the 18-hole golf cart fee by \$1.00 and the summer program fee by \$0.50 per hour.

#### **Ice Rinks** -

- Cabin John and Wheaton Ice Rinks - increase the admission fee for the dance sessions by \$1 and the moves/freestyle sessions by \$0.50 in FY05.
- Wheaton Ice Rink - increase the pick-up hockey and speed skating sessions by \$1.00 each in FY05.
- All rinks - increase the leased ice rental fee by \$15 to \$20 per hour in FY05.
- Cabin John Rink - increase the leased ice rental fee for the small rink to \$160 per hour in FY05.

#### **Indoor Tennis** -

- Cabin John Tennis - In FY05, increase the summer 6am and 10pm daily fee by \$2 per hour to match the fees charged the remainder of the day; increase the hourly group lesson fee for beginners and intermediates to \$16 and \$18 respectively; and increase the summer program fee to \$10 per hour.

## **Park Facilities -**

- Boating operations – In FY05, increase the rental fee for pedal boats from \$5 to \$5.50 per half hour at Lake Needwood; increase the rental fee for rowboats and canoes from \$21 to \$23 per day at both lakes; increase the annual mooring fee from \$65 to \$70 per year at Black Hill; and introduce a mooring fee at Lake Needwood of \$50 per year. In FY06, increase the annual launching permit from \$55 to \$60 at both facilities and increase the daily permit at Lake Needwood from \$4 to \$5 bringing it up to the current fee charged at Black Hill.
- Little Bennett Campground – In FY05, staff proposes a restructuring of the campground fees by eliminating the differential between resident and non-resident fees. For campsites without electricity (tent sites), staff recommends fees of \$17 and \$19 for weekday and weekend camping respectively. For campsite with electricity (RV camping), staff recommends fees of \$24 and \$26 for weekday and weekend camping respectively. The Enterprise Division plans to increase our campground offerings by building cabins to rent. Staff recommends introductory fees of \$40 and \$45 for weekday and weekend cabin camping respectively.
- Picnic pavilions at Black Hill Regional Park – In FY05, increase the rental fee by \$20 for the large pavilions.
- Agricultural History Farm Park – In FY05, introduce a new fee of \$5 per person for the interpretive program provided at the Farm Park. This fee is in-line with the new fee charged at the Nature Centers per the direction of the County Council. The primary users of this interpretive program are the students of the Montgomery County Public School system.
- South Germantown Miniature Golf – In FY05, introduce a junior fee of \$4 per round for ages 10 and under. In FY06, increase the admission fee for the Splash Playground from \$3.50 to \$4.00. The discount ticket books and group fees increase commensurate with the admission fee.

Attachment

## PARK ENTERPRISE FACILITY/USER FEES

November 2004

GOLF COURSES									
	CURRENT CHARGE	EFFECTIVE DATE	PROPOSED FY05 CHARGE	ADJUST RATE	EFFECTIVE DATE	PROPOSED FY06 CHARGE	ADJUST RATE	EFFECTIVE DATE	
<b>Northwest Golf Course</b>									
<b>9 Holes</b>									
1	Regular - Weekday	17.50	Apr-03	18.50	6%	Apr-05	19.00	3%	Apr-06
2	Regular - Weekend	21.50	Apr-03	25.00	16%	Apr-05	25.50	2%	Apr-06
3	Senior - Monday-Thursday	15.50	Apr-03	16.50	6%	Apr-05	17.00	3%	Apr-06
4	Junior - Monday-Thursday	13.50	Apr-03	14.50	7%	Apr-05	15.00	3%	Apr-06
5	<b>18 Holes</b>								
6	Regular - Weekday	28.50	Apr-03	30.50	7%	Apr-05	32.00	5%	Apr-06
7	Regular - Weekend	35.50	Apr-03	40.00	13%	Apr-05	41.50	4%	Apr-06
8	Senior - Monday-Thursday	24.50	Apr-03	26.50	8%	Apr-05	28.00	6%	Apr-06
9	Junior - Monday-Thursday	21.50	Apr-03	23.50	9%	Apr-05	25.00	6%	Apr-06
10	<b>Needwood Golf Course</b>								
<b>9 Holes</b>									
11	Regular - Weekday	17.50	Apr-03	18.50	6%	Apr-05	19.00	3%	Apr-06
12	Regular - Weekend	21.50	Apr-03	25.00	16%	Apr-05	25.50	2%	Apr-06
13	Senior - Monday-Thursday	15.50	Apr-03	16.50	6%	Apr-05	17.00	3%	Apr-06
14	Junior - Monday-Thursday	13.50	Apr-03	14.50	7%	Apr-05	15.00	3%	Apr-06
15	<b>18 Holes</b>								
16	Regular - Weekday	28.50	Apr-03	30.50	7%	Apr-05	32.00	5%	Apr-06
17	Regular - Weekend	35.50	Apr-03	40.00	13%	Apr-05	41.50	4%	Apr-06
18	Senior - Monday-Thursday	24.50	Apr-03	26.50	8%	Apr-05	28.00	6%	Apr-06
19	Junior - Monday-Thursday	21.50	Apr-03	23.50	9%	Apr-05	25.00	6%	Apr-06
20	<b>Executive Nine - 9 Holes</b>								
21	Regular - Weekday	12.50	Apr-03	No Change			No Change		
22	Regular - Weekend	15.50	Apr-03	No Change			16.50	6%	Apr-06
23	Senior - Monday-Thursday	10.50	Apr-03	No Change			No Change		
24	Junior - Monday-Thursday	10.50	Apr-03	No Change			No Change		
25	<b>Little Bennett Golf Course</b>								
<b>9 Holes</b>									
26	Regular - Weekday	20.50	Apr-03	No Change			No Change		
27	Regular - Weekend	26.50	Apr-03	No Change			No Change		
28	Senior - Monday-Thursday	18.50	Apr-03	No Change			No Change		
29	Junior - Monday-Thursday	15.50	Apr-03	No Change			No Change		
30	<b>18 Holes</b>								
31	Regular - Weekday	38.50	Apr-03	No Change			No Change		
32	Regular - Weekend	52.50	Apr-03	No Change			No Change		
33	Senior - Monday-Thursday	30.50	Apr-03	No Change			No Change		
34	Junior - Monday-Thursday	24.50	Apr-03	No Change			No Change		
35	<b>Sligo Golf Course</b>								
<b>9 Holes</b>									
36	Regular - Weekday	14.50	Apr-03	15.00	3%	Apr-05	No Change		
37	Regular - Weekend	17.50	Apr-03	18.00	3%	Apr-05	No Change		
38	Senior - Monday-Thursday	12.50	Apr-03	13.00	4%	Apr-05	No Change		
39	Junior - Monday-Thursday	11.50	Apr-03	No Change			No Change		
40	<b>18 Holes</b>								
41	Regular - Monday-Thursday	24.50	Apr-03	26.00	6%	Apr-05	No Change		
42	Senior - Monday-Thursday	21.50	Apr-03	23.00	7%	Apr-05	No Change		
43	Junior - Monday-Thursday	19.50	Apr-03	No Change			No Change		
44	<b>All Golf Courses</b>								
<b>Golf Carts</b>									
45	Per Person - 9 Holes	9.00	Apr-03	No Change			No Change		
46	Per Person - 18 Holes	13.00	Apr-03	14.00	8%	Apr-05	No Change		
47	<b>Private Lessons</b>								
48	Regular - Per Lesson	45.00	Apr-02	No Change			No Change		
49	<b>Reductions for Certified First Tee Participants and Their Accompanying Adult Mentors</b>								
50	Reduction on Greens Fees	50% Off	Nov-02	No Change			No Change		
51	Bucket of Range Balls - Limit 1 Daily - Approx. 50 Balls	1.00	Nov-02	No Change			No Change		
52	<b>Leagues</b>								
53	Administrative Fee - Per Person - Per Round	2.00	Apr-98	No Change			No Change		
54	<b>Summer Programs</b>								
55	Per Hour - Per Person (Ages 7-17)	13.50	Apr-02	14.00	4%	Apr-05	No Change		
56	<b>POS Reservation Cards</b>								
57	Regular	2.00	Apr-03	No Change			No Change		
58	Enhanced	25.00	Apr-03	No Change			No Change		
59									

## PARK ENTERPRISE FACILITY/USER FEES

November 2004

## ICE RINKS

		CURRENT CHARGE	EFFECTIVE DATE	PROPOSED FY05 CHARGE	ADJUST RATE	EFFECTIVE DATE	PROPOSED FY06 CHARGE	ADJUST RATE	EFFECTIVE DATE
<b>Cabin John</b>									
1	<b>General Admission - 2 hours</b>								
2	Tot (Ages 3 to 4)	3.00	Sep-02	No Change			No Change		
3	Child (Ages 5 to 10)	5.00	Sep-02	No Change			No Change		
4	Regular (11 & Over)	6.00	Sep-02	No Change			No Change		
5	Holidays - (Ages 5 and Up)	6.00	Sep-02	No Change			No Change		
6	Sr. Citizen (60+) - Wkday (Gen or Adult Session only)	5.00	Sep-02	No Change			No Change		
7	Cheapskate - Wkday Special Session (Includes Skates)	5.50	Sep-02	No Change			No Change		
8	<b>Dance Admission</b>								
9	Dance - 2 Hours	8.50	Apr-04	9.50	12%	Apr-05	No Change		
10	<b>Lessons - Per Person</b>								
11	Group Lessons - Regular - Per 30 Min Lesson *	13.50	Sep-03	No Change			No Change		
12	Group Lessons - Advanced - Per 30 Min Lesson *	15.00	Sep-03	No Change			No Change		
13	Private Lessons - 30 Mins **	24.00-unlimited	Sep-00	No Change			No Change		
14	Private Lessons - 15 Mins **	12.00-unlimited	Sep-00	No Change			No Change		
15	Semi-Private (2 persons) - 30 Mins **	12.00-unlimited	Sep-00	No Change			No Change		
16	<b>Lease Time</b>								
17	Leased Ice - 60 Minutes	245.00	Apr-04	260.00	6%	Apr-05	No Change		
18	Party Rental (1½ hr) - First 100 People	367.50	Apr-04	390.00	6%	Apr-05	No Change		
19	Party Rental - Per Person Above 100 up to 450	4.00	Sep-03	No Change			No Change		
20	Party Rental - Refundable Security Deposit	150.00	Sep-03	No Change			No Change		
21	Small Rink - 60 minutes	150.00	Sep-02	160.00	7%	Apr-05	No Change		
22	<b>Moves/Freestyle - 45 mins</b>								
23	Seasonal	8.50	Apr-04	9.00	6%	Apr-05	No Change		
24	Pick-Up	9.50	Apr-04	10.00	5%	Apr-05	No Change		
25	<b>Pick-up Hockey</b>								
26	Pick-Up Hockey	10.00	Sep-99	No Change			No Change		
27	<b>Skate Rental</b>								
28	Per Pair - All Ages	3.00	Sep-02	No Change			No Change		
29	<b>Party Room Rental</b>								
30	Room Rental - Per Hour	40.00	Sep-03	No Change			No Change		
31	Party Room - Refundable Security Deposit	50.00	Sep-00	No Change			No Change		
32	<b>Summer Program</b>								
33	Summer Program - Per Hour	8.75	Apr-03	No Change			No Change		
<b>Wheaton</b>									
34	<b>General Admission - 2 hours</b>								
35	Tot (Ages 3 to 4)	3.00	Sep-02	No Change			No Change		
36	Child (Ages 5 to 10)	5.00	Sep-03	No Change			No Change		
37	Regular (11 & Over)	6.00	Sep-03	No Change			No Change		
38	Holidays - (Ages 5 and Up)	6.00	Sep-03	No Change			No Change		
39	Sr. Citizen (60+) - Wkday (Gen or Adult Session only)	5.00	Sep-03	No Change			No Change		
40	Cheapskate - Wkday Special Session (Includes Skates)	5.50	Sep-02	No Change			No Change		
41	<b>Dance Admission</b>								
42	Dance - 2 hours	8.50	Apr-04	9.50	12%	Apr-05	No Change		
43	<b>Lessons - Per Person</b>								
44	Group Lessons - Regular - Per 30 Min Lesson *	13.50	Sep-03	No Change			No Change		
45	Group Lessons - Advanced - Per 30 Min Lesson *	15.00	Sep-03	No Change			No Change		
46	Private Lessons - 30 Mins **	24.00-unlimited	Sep-00	No Change			No Change		
47	Private Lessons - 15 Mins **	12.00-unlimited	Sep-00	No Change			No Change		
48	Semi-Private (2 Persons) - 30 Mins **	12.00-unlimited	Sep-00	No Change			No Change		
49	<b>Lease Time - 60 minutes</b>								
50	Leased Ice - 60 Minutes	245.00	Apr-04	260.00	6%	Apr-05	No Change		
51	Party Rental (1½ hr) - First 100 People	367.50	Apr-04	390.00	6%	Apr-05	No Change		
52	Party Rental - Per Person Above 100 Up to 450	4.00	Sep-03	No Change			No Change		
53	Party Rental - Refundable Security Deposit	150.00	Sep-03	No Change			No Change		
54	In-Line Rink - Ice Surface in Winter	225.00	Apr-04	245.00	9%	Apr-05	No Change		
55	In-Line Rink - In-Line Surface in Summer	75.00	Nov-02	No Change			No Change		
56	<b>Moves/Freestyle - 60 mins</b>								
57	Pick-Up	10.50	Apr-04	11.00	5%	Apr-05	No Change		
58	<b>Pick-up Hockey and Speed Skating</b>								
59	Pick-Up Hockey	10.00	Sep-00	11.00	10%	Mar-05	No Change		
60	Pick-Up Speed Skating	10.00	Sep-00	11.00	10%	Mar-05	No Change		
61	<b>Skate Rental</b>								
62	Per Pair - All Ages	3.00	Sep-02	No Change			No Change		
63	<b>Party Room Rental</b>								
64	Room Rental - Per Hour	40.00	Sep-03	No Change			No Change		
65	Party Room - Refundable Security Deposit	50.00	Sep-00	No Change			No Change		
66	<b>Summer Program</b>								
67	Summer Program - Per Hour	8.75	Apr-03	No Change			No Change		

\* Group Lessons - per lesson includes 1 - 30 minute lesson & skate rental plus 1 practice session (during general admission sessions) & skate rental

\*\* Admission fees not included - charge varies by instructor in accordance with their respective qualifications.

# PARK ENTERPRISE FACILITY/USER FEES

November 2004

INDOOR TENNIS									
CURRENT			EFFECTIVE			PROPOSED			
CHARGE			DATE			FY05 CHARGE			
ADJUST			EFFECTIVE			PROPOSED			
RATE			DATE			FY06 CHARGE			
ADJUST			EFFECTIVE			PROPOSED			
RATE			DATE			FY06 CHARGE			
<b>Cabin John</b>									
1	<b>Spot Time - Per Court Hour</b>								
2	Spot Time Hourly Fee (Plus the Seasonal Hourly Fee)		2.00	Apr-93	No Change		No Change		
3	Saturday *	8 pm - 10 pm	22.00	Apr-01	No Change		No Change		
4	Saturday *	11 pm	22.00	Apr-04	No Change		No Change		
5	HOLIDAYS **		9 am - 4 pm	30.00	Apr-01	No Change		No Change	
6	<b>Seasonal - Per Hour Per Court (Full Season = 32 Weeks x Hourly Fee)</b>								
7	Monday - Friday	6 am	12.00	Apr-01	No Change		No Change		
8	Monday - Friday	7 am - 4 pm	20.00	Apr-01	No Change		No Change		
9	Monday - Friday	5 pm - 10 pm	28.00	Apr-01	No Change		No Change		
10	Monday - Friday	11 pm	14.00	Apr-01	No Change		No Change		
11	Saturday - Sunday	6 am	12.00	Apr-01	No Change		No Change		
12	Saturday	7 am - 5 pm	28.00	Apr-01	No Change		No Change		
13	Saturday	6 pm - 7 pm	28.00	Apr-04	No Change		No Change		
14	Sunday	7 am - 9 pm	28.00	Apr-01	No Change		No Change		
15	Sunday	10 pm	18.00	Apr-01	No Change		No Change		
16	Sunday	11 pm	18.00	Apr-04	No Change		No Change		
17	<b>Summer - Per Court Hour (All Spot Time - No Seasonal Fees in the Summer)</b>								
18	Everyday	6 am & 10 pm	10.00	Apr-03	12.00	20%	Jan-05	No Change	
19	Everyday	7 am - 9 pm	12.00	Apr-03	No Change		No Change		
20	<b>Lessons</b>								
21	Group (Per Hour Per Person) Beginner/Intermediate ***		14.00	Apr-03	16.00	14%	Jan-05	No Change	
22	Group (Per Hour Per Person) Advanced ***		16.00	Apr-03	18.00	13%	Jan-05	No Change	
23	Private - 1 Hour - 1-4 Students ****		32.00	Apr-03	No Change		No Change		
24	<b>Summer Program - Per Person Per Hour</b>								
25	Summer Program - Per Hour		7.50	Apr-01	10.00	33%	Jan-05	No Change	
<b>Wheaton</b>									
26	<b>Spot Time - Per Court Hour</b>								
27	Spot Time Hourly Fee (Plus the Seasonal Hourly Fee)		2.00	Apr-93	No Change		No Change		
28	Saturday *	8 pm - 9 pm	21.00	Apr-00	No Change		No Change		
29	Saturday *	10 pm - 11 pm	18.00	Apr-03	No Change		No Change		
30	<b>Seasonal - Per Hour Per Court (Full Season = 32 Weeks x Hourly Fee)</b>								
31	Monday - Friday	6 am	11.00	Apr-00	No Change		No Change		
32	Monday - Friday	7 am - 8 am	15.00	Apr-04	No Change		No Change		
33	Monday - Friday	9 am - 4 pm	15.00	Apr-00	No Change		No Change		
34	Monday - Friday	5 pm	25.00	Apr-04	No Change		No Change		
35	Monday - Friday	6 pm - 9 pm	25.00	Apr-00	No Change		No Change		
36	Monday - Friday	10 pm	25.00	Apr-04	No Change		No Change		
37	Monday - Friday	11 pm	13.00	Apr-00	No Change		No Change		
38	Saturday - Sunday	6 am	11.00	Apr-00	No Change		No Change		
39	Saturday - Sunday	7 am - 8 am	25.00	Apr-04	No Change		No Change		
40	Saturday - Sunday	9 am - 5 pm	25.00	Apr-00	No Change		No Change		
41	Saturday	6 pm - 7 pm	25.00	Apr-04	No Change		No Change		
42	Saturday	10 pm - 11 pm	19.00	Apr-04	No Change		No Change		
43	Sunday	6 pm - 9 pm	25.00	Apr-04	No Change		No Change		
44	Sunday	10 pm - 11 pm	13.00	Apr-00	No Change		No Change		
45	<b>Summer - Per Court Hour (All Spot Time - No Seasonal Fees in the Summer)</b>								
46	Everyday	7 am - 5pm	10.00	Apr-03	No Change		No Change		
47	Everyday	6 pm - 10 pm	12.00	Apr-03	No Change		No Change		
48	<b>Lessons</b>								
49	Group (Per Hour Per Person) Beginner/Intermediate ***		14.00	Apr-03	No Change		No Change		
50	Group (Per Hour Per Person) Advanced ***		16.00	Apr-03	No Change		No Change		
51	Private - 1 Hour - 1-4 Students ****		32.00	Apr-03	No Change		No Change		
52	<b>Summer Program - 1 Week</b>								
53	Summer Program - Per Hour		7.50	Apr-01	No Change		No Change		

\* Spot time only for Saturday night court rentals.  
 \*\* Regular fees from 6 am to 8 am and 5 pm to closing are in effect Holidays.  
 \*\*\* Group lesson - Per Hour Per Person includes court rental fees and use of rental racket.  
 \*\*\*\* Private lesson cost is divided by the number of students. Does not include court rental fees.

# PARK ENTERPRISE FACILITY/USER FEES

Attachment 1

November 2004

PARK FACILITIES									
	CURRENT	EFFECTIVE	PROPOSED	ADJUST	EFFECTIVE	PROPOSED	ADJUST	EFFECTIVE	
	CHARGE	DATE	FY05 CHARGE	RATE	DATE	FY06 CHARGE	RATE	DATE	
<b>Boats - Lake Needwood and Black Hill</b>									
2	Pedal Boat - Per 1/2 Hour	5.00	Mar-04	5.50	10%	Jan-05	No Change		
3	Row Boat - Per Hour	6.00	Mar-04	No Change			No Change		
4	Row Boat - Daily	21.00	Apr-01	23.00	10%	Jan-05	No Change		
5	Canoe - Per Hour	6.00	Mar-04	No Change			No Change		
6	Canoe - Daily	21.00	Apr-01	23.00	10%	Jan-05	No Change		
7	Kayak - Per Hour	6.00	Mar-03	No Change			No Change		
8	Kayak - Daily	23.00	Mar-03	No Change			No Change		
9	<b>Pontoon Boat Ride - Per Person</b>								
10	Osprey (Black Hill) - Per Ride	3.00	Mar-02	No Change			No Change		
11	Needwood Queen - Per Ride	2.00	Mar-04	No Change			No Change		
12	<b>Mooring</b>								
13	All Boats - Annual - Black Hill	65.00	Mar-03	70.00	8%	Jan-05	No Change		
14	All Boats - Annual - Needwood	New Fee		50.00		Jan-05	No Change		
15	<b>Watercraft Launching Permits</b>								
16	All Boats - Daily - Black Hill	5.00	Mar-02	No Change			No Change		
17	All Boats - Daily - Needwood	4.00	Apr-99	No Change			5.00	25%	Jan-06
18	All Boats - Annual	55.00	Mar-04	No Change			60.00	9%	Jan-06
<b>Campsites - Little Bennett</b>									
19	<b>Campsite - Resident - Per Site Per Day</b>								
20	Campsite - No Electricity - Weekday	15.00	Jan-03	Deleted - Restructured Fee Schedule					
21	Campsite - Electricity - Weekday	19.00	Jan-03	Deleted - Restructured Fee Schedule					
22	Campsite - No Electricity - Weekend	17.00	Jan-03	Deleted - Restructured Fee Schedule					
23	Campsite - Electricity - Weekend	21.00	Jan-03	Deleted - Restructured Fee Schedule					
24	<b>Campsite - Non-Resident - Per Site Per Day</b>								
25	Campsite - No Electricity - Weekday	17.00	Jan-03	Deleted - Restructured Fee Schedule					
26	Campsite - Electricity - Weekday	21.00	Jan-03	Deleted - Restructured Fee Schedule					
27	Campsite - No Electricity - Weekend	19.00	Jan-03	Deleted - Restructured Fee Schedule					
28	Campsite - Electricity - Weekend	23.00	Jan-03	Deleted - Restructured Fee Schedule					
24	<b>Campsite - Tent (No Electricity) - Per Site Per Day</b>								
25	Campsite - Tent - No Electricity - Weekday			17.00		Jan-05	No Change		
26	Campsite - Tent - No Electricity - Weekend			19.00		Jan-05	No Change		
24	<b>Campsite - RV (Electricity) - Per Site Per Day</b>								
25	Campsite - RV - Electricity - Weekday			24.00		Jan-05	No Change		
26	Campsite - RV - Electricity - Weekend			26.00		Jan-05	No Change		
24	<b>Campsite - Cabin (Electricity) - Per Site Per Day</b>								
25	Campsite - Cabin - Electricity - Weekday	New Fee		40.00		Jan-05	No Change		
26	Campsite - Cabin - Electricity - Weekend	New Fee		45.00		Jan-05	No Change		
29	<b>Day Visitors &amp; Additional Overnight Campers</b>								
30	Day Visitors - Per Car	5.00	Jan-01	No Change			No Change		
31	Additional Adult (18+) - Over 2 - Per Adult	5.00	Jan-01	No Change			No Change		
32	<b>Advanced Reservation - Campsite - Resident &amp; Non-Resident</b>								
33	Per Reservation Per Site - 1-3 Sites	5.00	Jan-03	No Change			No Change		
34	Per Additional Site - Over 3 Sites	1.00	Dec-99	No Change			No Change		
35	<b>Groups - Primitive Site - Per Day</b>								
36	Groups of 1-50 People	80.00	Jan-04	No Change			No Change		
37	Groups of 51-100 People	100.00	Jan-04	No Change			No Change		
<b>Picnic Pavilions</b>									
38	<b>Pavilion - Per Reservation Per Group</b>								
39	Exclusive Use - Regional Parks including Black Hill	110.00	Mar-03	No Change			No Change		
40	Exclusive Use - Large - Black Hill	150.00	Apr-00	170.00	13%	Jan-05	No Change		
41	Refundable Security Deposit	150.00	Apr-00	No Change			No Change		
<b>Miniature Trains &amp; Carousel - Cabin John &amp; Wheaton</b>									
42	<b>Trains - Cabin John &amp; Wheaton</b>								
43	Per Person Per Ticket/Ride	1.50	Apr-03	No Change			No Change		
44	Discount Book - 10 Tickets	13.00	Apr-03	No Change			No Change		
45	<b>Carousel - Wheaton</b>								
46	Per Person Per Ticket/Ride	1.50	Apr-03	No Change			No Change		
47	Discount Book - 10 Tickets	13.00	Apr-03	No Change			No Change		
<b>Agricultural History Farm Park</b>									
48	<b>Interpretive Program</b>								
49	Per Person Per Program	New Fee		5.00		Jan-05	No Change		
<b>South Germantown - Miniature Golf/Splash Playground</b>									
50	<b>Miniature Golf</b>								
51	Per Person Per Ticket	5.00	Apr-01	No Change			No Change		
52	Junior Rate (age 10 and under) - Per Person Per Ticket	New Fee		4.00		Apr-05	No Change		
53	Discount Book - 10 Tickets (10% discount)	45.00	Apr-03	No Change			No Change		
54	Group Rate (31 or More) Per Ticket	4.00	Apr-03	No Change			No Change		
55	<b>Splash Playground</b>								
56	Per Person Per Ticket	3.50	Apr-03	No Change			4.00	14%	Apr-06
57	Discount Book - 10 Tickets (10% discount)	31.00	Apr-03	No Change			36.00	16%	Apr-06
58	Group Rate (31 or More) Per Ticket	2.80	Apr-03	No Change			3.20	14%	Apr-06
59	<b>Splash Playground &amp; Miniature Golf</b>								
60	Combination Discount Book - 10 Tickets (10% discount)	38.00	Apr-03	No Change			40.00	5%	Apr-06