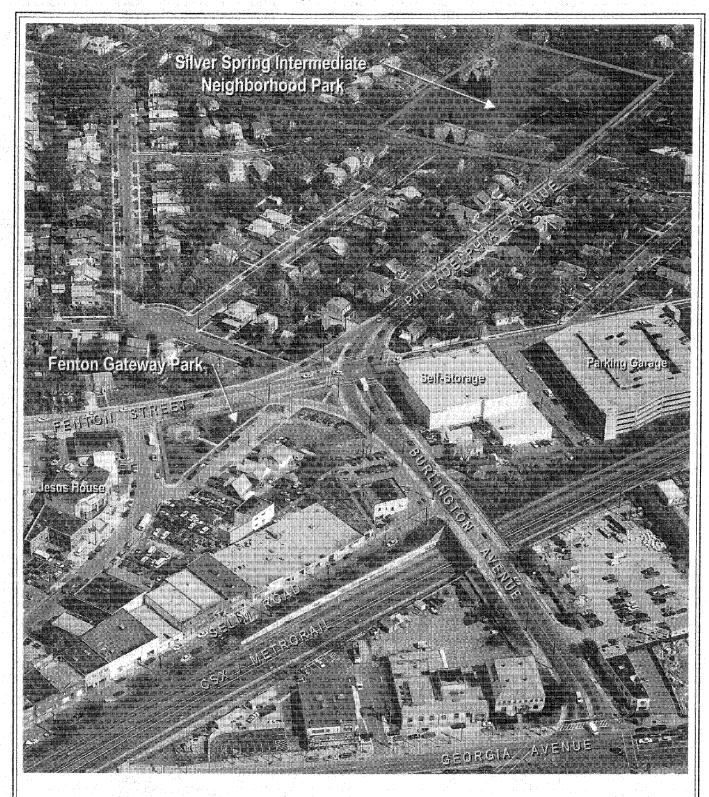
# Attachment 8



View to the East

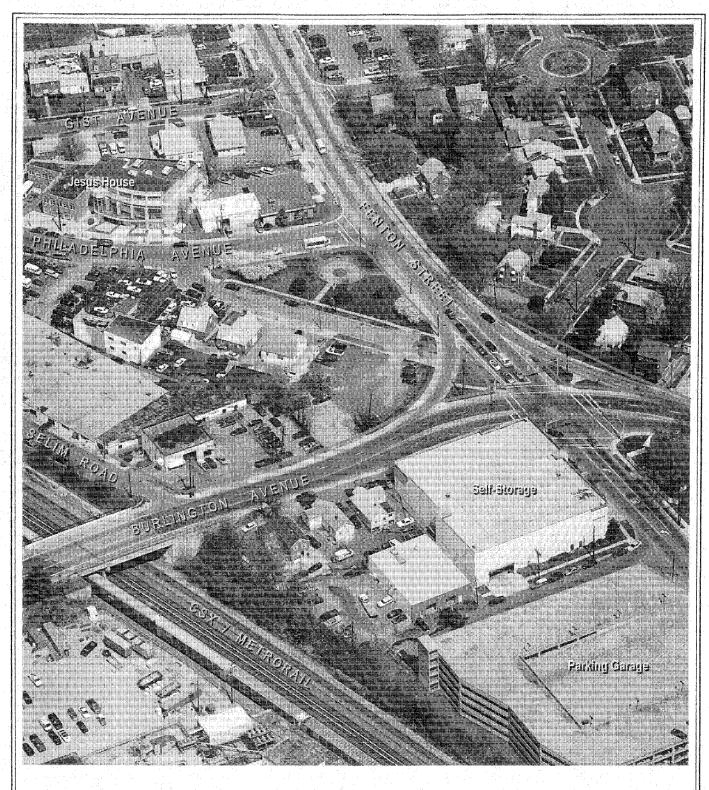
January 19, 2005



FENTON GATEWAY PARK SILVER SPRING, MARYLAND



# Attachment 9



View to the North

January 19, 2005



FENTON GATEWAY PARK
SILVER SPRING, MARYLAND



# -Attachment 10

# FY03-08 CIP

# Facility Planning: Local Parks -- No. 957775

**ADOPTED** 

Category Agency Planning Area

Relocation Impact

M-NCPPC M-NCPPC Countywide Date Last Modified Previous PDF Page Number Required Adequate Public Facility June 13, 2002 23-19 (01 App)

**EXPENDITURE SCHEDULE (\$000)** 

-			t	EXPENDIT	OKE SCHE	こりひてに (まか	JU)				
Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	2,011	673	317	1,021	231	155	150	165	160	160	0
Land											
Site Improvements and Utilities											
Construction											
Other	0	0	0	0	0	0	0	0	0	0 ]	0
Total	2,011	673	317	1,021	231	155	150	165	160	160	0
				FUNDIN	G SCHEDL	JLE (\$000)					•
Contributions	95	0	0	95	30	65	0	0	0	0	. 0
Current Revenue: Park and Planning	1,886	643	317	926	201	90	150	165	160	160	0
WSSC Bonds	30	30	0	. 0	0	Ö	0	0	0	0	0
			ANNUA	L OPERAT	TING BUDG	GET IMPAG	CT (\$000)				

### DESCRIPTION

This project funds preparation of local park master plans, concept plans, and park management plans; archaeological studies; topographic, natural resource, and forest conservation surveys; utility studies; feasibility studies, and facility plans. Facility plans produce well-reasoned project cost estimates based on preliminary design, i.e. one-third of final design and construction documents. Preliminary design includes topographic surveys, environmental assessments, traffic studies, site plans, schematic drawings, floor plans, elevations, quantity calculations, and cost estimates, as well as public participation. Facility planning is needed when the variables or options involved in the project do not support reliable independent cost estimating. This PDF funds archaeological, engineering, and environmental studies, feasibility reports, and facility plans for the projects listed below.

FY03: Complete North Four Comers Local Park Facility Plan; complete Strategic Plan for Selected Facilities, e.g. Pope Farm and Park Police; complete East Norbeck Local Park expansion to include additional facilities, e.g. ballfields, parking, and stormwater management; complete Greenbrier Local Park facility plan; complete Evans Parkway Local Park reconstruction facility plan; complete Germantown Town Center facility plan (approved by FY02 supplemental); begin Fenton Gateway Urban Park facility plan.

FY04: Complete Fenton Gateway Urban Park facility plan; begin Darmestown Local Park facility plan; begin Kingsview Local Park facility plan; begin Takoma-Piney Branch Local Park facility plan.

FY05: Complete Darnestown Local Park facility plan; complete Kingsview Local Park facility plan; complete Takoma Piney Branch Local Park facility plan; begin Seneca Crossing Local Park 1a and 1b facility plan; prepare Columbia Local Park program of requirements.

FY06: Complete Seneca Crossing Local Park 1a and 1b facility plan; begin April Stewart Lane Local Park facility plan; begin Clarksburg Newcut Village Local Park facility plan; begin Clarksburg Foreman Boulevard Village Local Park facility plan.

FY07: Complete April Stewart Lane Local Park facility plan; complete Clarksburg Newcut Village Local Park facility plan; complete Clarksburg Foreman Boulevard Village Local Park facility plan; begin Burtonsville Local Park Expansion facility plan.

FY08: Complete Burtonsville Local Park Expansion facility plan; begin Strathmore Local Park expansion; begin Airy Hill Local Park (adjacent to Paint Branch High School) facility plan; begin Kemp Mill Urban Park renovation facility plan; begin feasibility study and facility plan for improvements at Garrett Park Estates Local Park.

# JUSTIFICATION

PROS Plan, area master plans, Ballfield Work Group reports, CIP Forums, etc.

The Strategic Plan for Selected Support Facilities will identify opportunities for improving service delivery and meeting future demands for service by making building improvements, upgrades, or renovations to selected facilities and reassigning staff offices, functions, and/or equipment to other facilities. This plan will help the Commission make planned improvements to support facilities through the CIP.

APPROPRIATION A	ND:		COORDINATION	MAP
EXPENDITURE DATA	A		Germantown Library PDF 710101	
Date First Appropriation	FY95	(\$000)	Public Facilities Roads PDF 507310 (Germantown	
Initial Cost Estimate		0	Main Street)	
First Cost Estimate			Fenton Street Village PDF 769618	
Current Scope	FY03	2,031	Montgomery Regional Office Renovation PDF	
Last FY's Cost Estimate			931750	•
Present Cost Estimate		2,011	Montgomery County Recreation Department	
			Montgomery County Department of Housing &	
Appropriation Request	FY03	105	Community Affairs	
Appropriation Req. Est.	FY04	210		'
Supplemental Approp.		1		
Req.	FY02	160		
Transfer		0 }		
Cumulative Appropriation		1,021		
Expenditures/			•	
Encumbrances		720		
Unencumbered Balance		301		
Partial Closeout Thru	FY00	0		
New Partial Closeout	FY01	0		
Total Partial Closeout		0		

The Germantown Town Center park site is designated in the Germantown Master Plan. The Germantown Local Park should be planned concurrent with facility planning underway for the library (PDF 710101) and completion of Main Street (PDF 507310).

The Fenton Gateway Urban Park is proposed in the Silver Spring CBD Sector Plan, approved February 2000. The in-line skate facility, the primary feature of the park, is recommended in the Skate Park Study presented to the Board in 2001. The PROS needs analysis identifies the need for skate parks throughout the County.

# **Plans and Studies**

See Justifications.

# **Cost Change**

Total project cost increase due to FY02 \$160,000 supplemental for Germantown Town Center and addition of FY07 and FY08.

# **STATUS**

Ongoing.

# OTHER

\* Expenditures will continue indefinitely.

M-NCPPC is seeking reimbursement from Montgomery County for Metro Park in Silver Spring; the monies are expected to provide a partial compensation to the Commission for its acquisition of four parcels to enlarge Fenton Gateway Urban Park. Contributions (\$95,000) fund the facility plan for Fenton Gateway Urban Park.

# Attachment 11

FY05-10 C/P

# Facility Planning: Local Parks -- No. 957775

D. 957775 AUUF II

Category Agency Planning Area Relocation Impact M-NCPPC M-NCPPC Countywide Date Last Modified Previous PDF Page Number Required Adequate Public Facility

May 5, 2004 21-21 (03 App)

**EXPENDITURE SCHEDULE (\$000)** 

				#YLEMDII		.0022 (400	,0,				
Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,316	0	355	961	150	176	155	160	160	160	0
Land					•						
Site Improvements and Utilities											
Construction									į.		
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,316	0	355	961	150	176	155	160	160	160	0
				FUNDIN	G SCHED	JLE (\$000)	•				
Contributions	0	0	0	0	0	0	0	0	0	0	0
Current Revenue:											
Park and Planning	1,316	0	355	961	150	176	155	160	160	160	0
WSSC Bonds	0	0	0	0	0	0	0	0	0	0	0
			ANNIIA	LOPERAT	ING BUD	SET IMPAC	(0002) T				

## DESCRIPTION

This project funds preparation of local park master plans, concept plans, and park management plans; archaeological studies; topographic, natural resource, and forest conservation surveys; utility studies; feasibility studies, and facility plans. Facility plans produce well-reasoned project cost estimates based on preliminary design, i.e. one-third of final design and construction documents. Preliminary design includes topographic surveys, environmental assessments, traffic studies, site plans, schematic drawings, floor plans, elevations, quantity calculations, and cost estimates, as well as public participation. Facility planning is needed when the variables or options involved in the project do not support reliable independent cost estimating. This PDF funds archaeological, engineering, and environmental studies, feasibility reports, and facility plans for the projects listed below.

### **JUSTIFICATION**

Park, Recreation, and Open Space Master Plan (PROS): A Local Land Preservation and Recreation Plan, approved by the Montgomery County Planning Board in July, 1998. There is a continuing need for the development of accurate cost estimates and an exploration of alternatives for proposed facility projects. Facility planning costs for local park projects which may become stand-alone PDFs or be funded in other on-going PDFs are included here, except as noted below. Future projects which result from facility planning programmed in this PDF will reflect reduced planning and design costs.

# Plans and Studies

Individual master plans. A review of impacts to pedestrians, bicycles, and ADA (Americans with Disabilities Act of 1991) requirements will be performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues will be considered in the design of the project to ensure pedestrian safety.

# **Cost Change**

Increase due to the addition of FY09 and FY10 to this ongoing project.

# STATUS

Ongoing.

# OTHER

Candidate projects include, but are not limited to, Falls Road Local Park improvements; Germantown Town Center; Evans Parkway Local Park; Takoma-Piney Branch Local Park; Darnestown Square Urban Park; Kingsview Local Park; Seneca Crossing Local Park 1A and 1B; Columbia Local Park program of requirements; April Stewart Lane; Clarksburg Newcut Village Local Park; Burtonsville Local Park expansion; Clarksburg Forman Boulevard Local Park; Strathmore Local Park expansion; Airy Hill Local Park; Kemp Mill Urban Park renovation.

\* Expenditures will continue indefinitely.

# FISCAL NOTE

In FY03 the County Council appropriated \$95,000 for facility planning for the Fenton Gateway Urban Park. M-NCPPC expected that \$95,000 in contributions would

APPROPRIATION AN	ID		COORDINATION	MAP
EXPENDITURE DATA	4		Germantown Library PDF 710101	·
Date First Appropriation	FY95	(\$000)	Public Facilities Roads PDF 507310 (Germantown	
Initial Cost Estimate		0	Main Street)	
First Cost Estimate			Fenton Street Village PDF 769618	
Current Scope	FY97	0	Montgomery Regional Office Renovation PDF	
Last FY's Cost Estimate		2,011	931750	
Present Cost Estimate		1,316	SilverPlace/MRO Headquarters Mixed Use Project	
Appropriation Request	FY05	110	PDF 048701 Facility Planning: Non-Local PDF 958776	
Appropriation Req. Est.	FY06	120	Pacinty Flamming. Non-Local For 930770	'
Supplemental			,	
Appropriation Request	FY04	o j		
Transfer		0		
Cumulative Appropriation	·····	561		
Expenditures/				
Encumbrances		196		
Unencumbered Balance		365		
Partial Closeout Thru	FY02	0		
New Partial Closeout	FY03	935		
Total Partial Closeout		935		

be forthcoming as a reimbursement from Montgomery County for Metro Park in Silver Spring; the monies were expected to provide a partial compensation to the Commission for its acquisition of four parcels to enlarge Fenton Gateway Urban Park. Since these reimbursements have not been forthcoming and negotiations for the properties have not been successful, M-NCPPC proposes to eliminate the \$95,000 appropriation from the PDF in FY05 and to defer facility planning for the park until all the parcels have been assembled.

The FY05 appropriation request is -\$95,000 Contributions plus \$205,000 Park and Planning Current Revenue; net appropriation \$110,000.

# Wheels start spinning for Silver Spring skate park

Site at Fenton, C. could be used Philadelphia

Silver Spring in a few years, county planners say they need to lay the If skateboarders are going to tailslide and wall-ride in downtown by Meradith Hooker Staff Writer

setween, Pention Street, and Casvella Downtown Silver Spring had a skate park located on Ellsworth Drive groundwork now.

Avenue before redevelopment took place, and as skateboarding remains popular, planners say they would like to see another skate park in the area.

Spring for several more years, the project needs to be submitted to the skate park could not be built in Silver county's Capital Improvements Program this year for funding, said Glenn Park and Planning Commission's team leader for Silver Spring and Takoma Park, at a recent Urban Dis-Greger, Maryland-National Capital Even though a county-funded trict Advisory Board meeting.

Park and Planning has to make this project a high priority in order for it to receive funding from the County

Council, said Gary Stith, director of the Silver Spring Regional Center. Skate parks have become more

popular - the county's first park is being built in Olney and Takoma Park -and planners said Silver Spring is a residents have also asked for a skateboarding and in-line skating facility good location for a skating facility.

away from the other buildings in the downtown, said Miguel Iraola of

> "With all the new development, skateboarders will skate wherever they can," Kreger said, adding that they could damage newly developed buildings in the downtown.

"I have a skateboarding problem at our property over by Metro," said rizec property manager Genny Handesty

In the south Silver Spring location, residents wouldn't be disturbed by In addition to being noisy, the skateboarders tend to loiter, she said.

There is a park at Fenton Street and Philadelphia Avenue that could be expanded to include a skate park and hopefully entice skateboarders

"You mostly have industrial or in noise or lights, Iraola said.

skate parks to get ideas, specifics of the project — like what kind of skat-Though they've looked at other haven't been determined yet, Iraola ng equipment the park will have their children.

> The park would be 1.5 to 2 acres and the skateboarding facility would

be about 14,000 square feet. Planners said they hope the recreation depart-

ment might operate the facility

ton Avenue to expand the park and hope to also include property near

ready acquired property at Burling-Park and Planning. Planners have al-

which may encourage skateboarders to walk or skate to the park, Kreger said, adding that a few parents may still choose to drop off The location is also convenien because there are nearby bike trails stitutional use down there," he said