

PARK ENTERPRISE FACILITY/USER FEES

GOLF COURSES

LINE	DESCRIPTION	FEE CURRENTLY CHARGED		FY06 FEE CHANGES (APPROVED NOV 2004)		ADJUST EFFECTIVE RATE (APPROVAL REQUESTED)		FY07 FEE CHANGES (APPROVAL REQUESTED)		ADJUST EFFECTIVE RATE (APPROVAL REQUESTED)	
		DATE	DATE	DATE	DATE	DATE	DATE	DATE	DATE	DATE	DATE
Northwest Golf Course											
1	9 Holes										
2	Regular - Weekday	18.50	Apr-05	19.00	Apr-06	No Change	Apr-06	No Change		No Change	
3	Regular - Weekend	25.00	Apr-05	25.50	Apr-06	No Change	Apr-06	No Change		No Change	
4	Senior - Monday-Thursday	16.50	Apr-05	17.00	Apr-06	No Change	Apr-06	No Change		No Change	
5	Junior - Monday-Thursday	14.50	Apr-05	15.00	Apr-06	No Change	Apr-06	No Change		No Change	
6	18 Holes										
7	Regular - Weekday	30.50	Apr-05	32.00	Apr-06	No Change	Apr-06	No Change		No Change	
8	Regular - Weekend	40.00	Apr-05	41.50	Apr-06	No Change	Apr-06	No Change		No Change	
9	Senior - Monday-Thursday	26.50	Apr-05	28.00	Apr-06	No Change	Apr-06	No Change		No Change	
10	Junior - Monday-Thursday	23.50	Apr-05	25.00	Apr-06	No Change	Apr-06	No Change		No Change	
Needwood Golf Course											
11	9 Holes										
12	Regular - Weekday	18.50	Apr-05	19.00	Apr-06	No Change	Apr-06	No Change		No Change	
13	Regular - Weekend	25.00	Apr-05	25.50	Apr-06	No Change	Apr-06	No Change		No Change	
14	Senior - Monday-Thursday	16.50	Apr-05	17.00	Apr-06	No Change	Apr-06	No Change		No Change	
15	Junior - Monday-Thursday	14.50	Apr-05	15.00	Apr-06	No Change	Apr-06	No Change		No Change	
16	18 Holes										
17	Regular - Weekday	30.50	Apr-05	32.00	Apr-06	No Change	Apr-06	No Change		No Change	
18	Regular - Weekend	40.00	Apr-05	41.50	Apr-06	No Change	Apr-06	No Change		No Change	
19	Senior - Monday-Thursday	26.50	Apr-05	28.00	Apr-06	No Change	Apr-06	No Change		No Change	
20	Junior - Monday-Thursday	23.50	Apr-05	25.00	Apr-06	No Change	Apr-06	No Change		No Change	
21	Executive Nine - 9 Holes										
22	Regular - Weekday	12.50	Apr-03	No Change	Apr-06	No Change	Apr-06	No Change		No Change	
23	Regular - Weekend	15.50	Apr-03	16.50	Apr-06	No Change	Apr-06	No Change		No Change	
24	Senior - Monday-Thursday	10.50	Apr-03	No Change	Apr-06	No Change	Apr-06	No Change		No Change	
25	Junior - Monday-Thursday	10.50	Apr-03	No Change	Apr-06	No Change	Apr-06	No Change		No Change	
Little Bennett Golf Course											
26	9 Holes										
27	Regular - Weekday	20.50	Apr-03	No Change	Apr-06	No Change	Apr-06	No Change		No Change	
28	Regular - Weekend	26.50	Apr-03	No Change	Apr-06	No Change	Apr-06	No Change		No Change	
29	Senior - Monday-Thursday	18.50	Apr-03	No Change	Apr-06	No Change	Apr-06	No Change		No Change	
30	Junior - Monday-Thursday	15.50	Apr-03	No Change	Apr-06	No Change	Apr-06	No Change		No Change	
31	18 Holes										
32	Regular - Weekday	36.50	Apr-03	No Change	Apr-06	No Change	Apr-06	No Change		No Change	
33	Regular - Weekend	52.50	Apr-03	No Change	Apr-06	No Change	Apr-06	No Change		No Change	
34	Senior - Monday-Thursday	30.50	Apr-03	No Change	Apr-06	No Change	Apr-06	No Change		No Change	
35	Junior - Monday-Thursday	24.50	Apr-03	No Change	Apr-06	No Change	Apr-06	No Change		No Change	
Sligo Golf Course											
36	9 Holes										
37	Regular - Weekday	15.00	Apr-05	No Change	Apr-06	No Change	Apr-06	No Change		No Change	
38	Regular - Weekend	18.00	Apr-05	No Change	Apr-06	No Change	Apr-06	No Change		No Change	
39	Senior - Monday-Thursday	13.00	Apr-05	No Change	Apr-06	No Change	Apr-06	No Change		No Change	
40	Junior - Monday-Thursday	11.50	Apr-05	No Change	Apr-06	No Change	Apr-06	No Change		No Change	
41	18 Holes										
42	Regular - Monday-Thursday	26.00	Apr-05	No Change	Apr-06	No Change	Apr-06	No Change		No Change	
43	Senior - Monday-Thursday	23.00	Apr-05	No Change	Apr-06	No Change	Apr-06	No Change		No Change	
44	Junior - Monday-Thursday	19.50	Apr-05	No Change	Apr-06	No Change	Apr-06	No Change		No Change	
All Golf Courses											
45	Golf Carts										
46	Per Person - 9 Holes	9.00	Apr-03	No Change	Apr-06	No Change	Apr-06	No Change		No Change	
47	Per Person - 18 Holes	14.00	Apr-05	No Change	Apr-06	No Change	Apr-06	No Change		No Change	
48	Private Lessons										
49	Regular - Per Lesson	45.00	Apr-02	No Change	Apr-06	50.00	11%	Apr-06	No Change	No Change	
50	Reductions for Certified First Tee Participants and Their Accompanying Adult Mentors										
51	Reduction on Greens Fees	50% Off	Nov-02	No Change	Nov-02	No Change	Nov-02	No Change		No Change	
52	Bucket of Range Balls - Limit 1 Daily - Approx. 50 Balls	1.00	Nov-02	No Change	Nov-02	No Change	Nov-02	No Change		No Change	
53	Leagues										
54	Administrative Fee - Per Person - Per Round	2.00	Apr-96	No Change	Apr-96	No Change	Apr-96	No Change		No Change	
55	Summer Programs										
56	Per Hour - Per Person (Ages 7-17)	14.00	Apr-05	No Change	Apr-05	No Change	Apr-05	No Change		No Change	
57	POS Reservation Cards	2.00	Apr-03	No Change	Apr-03	No Change	Apr-03	No Change		No Change	
58	Regular	25.00	Apr-03	No Change	Apr-03	No Change	Apr-03	No Change		No Change	
59	Enhanced										

PARK ENTERPRISE FACILITY/USER FEES

ICE RINKS											
	FEE CURRENTLY CHARGED	EFFECTIVE DATE	FY06 FEE CHANGES (APPROVED NOV 2004)	EFFECTIVE DATE	FY06 FEE CHANGES (APPROVAL REQUESTED)	ADJUST RATE	EFFECTIVE DATE	FY07 FEE CHANGES (APPROVAL REQUESTED)	ADJUST RATE	EFFECTIVE DATE	
Cabin John											
1											
2	General Admission - 2 hours										
3	Tot (Ages 3 to 4)	3.00	No Change			No Change		No Change			
4	Child (Ages 5 to 10)	5.00	No Change			No Change		No Change			
5	Regular (11 & Over)	6.00	No Change			No Change		No Change			
6	Holidays - (Ages 5 and Up)	6.00	No Change			No Change		No Change			
7	Sr. Citizen (60+) - Wkday (Gen or Adult Session only)	5.00	No Change			No Change		No Change			
8	Cheapskate - Wkday Special Session (Includes Skates)	5.50	No Change			No Change		No Change			
9	Dance Admission	9.50	No Change	Apr-05		No Change		No Change			
10	Lessons - Per Person										
11	Group Lessons - Regular - Per 30 Min Lesson *	13.50	No Change	Sep-03		No Change		No Change			
12	Group Lessons - Advanced - Per 30 Min Lesson *	15.00	No Change	Sep-03		No Change		No Change			
13	Private Lessons - 30 Mins **	24.00-unlimited	No Change	Sep-00		No Change		No Change			
14	Private Lessons - 15 Mins **	12.00-unlimited	No Change	Sep-00		No Change		No Change			
15	Semi-Private (2 persons) - 30 Mins **	12.00-unlimited	No Change	Sep-00		No Change		No Change			
16	Lease Time										
17	Leased Ice - 60 Minutes	260.00	No Change	Apr-05		270.00	4%	No Change	4%	Sep-06	
18	Party Rental (1 1/2 hr) - First 100 People	390.00	No Change	Apr-05		405.00	4%	No Change	4%	Sep-06	
19	Party Rental - Per Person Above 100 up to 450	4.00	No Change	Sep-03		No Change		No Change			
20	Party Rental - Refundable Security Deposit	150.00	No Change	Sep-03		No Change		No Change			
21	Small Rink - 60 minutes	160.00	No Change	Apr-05		No Change		No Change			
22	Moves/FreeStyle - 45 mins	9.00	No Change	Apr-05		No Change		No Change			
23	Seasonal	10.00	No Change	Apr-05		No Change		No Change			
24	Pick-Up										
25	Skate Rental										
26	Per Pair - All Ages	3.00	No Change	Sep-02		No Change		No Change			
27	Party Room Rental										
28	Room Rental - Per Hour	40.00	No Change	Sep-03		No Change		No Change			
29	Party Room - Refundable Security Deposit	50.00	No Change	Sep-00		No Change		No Change			
30	Summer Program										
31	Summer Program - Per Hour	8.75	No Change	Apr-03		No Change		No Change			
Wheaton											
32	General Admission - 2 hours										
33	Tot (Ages 3 to 4)	3.00	No Change	Sep-02		No Change		No Change			
34	Child (Ages 5 to 10)	5.00	No Change	Sep-03		No Change		No Change			
35	Regular (11 & Over)	6.00	No Change	Sep-03		No Change		No Change			
36	Holidays - (Ages 5 and Up)	6.00	No Change	Sep-03		No Change		No Change			
37	Sr. Citizen (60+) - Wkday (Gen or Adult Session only)	5.00	No Change	Sep-03		No Change		No Change			
38	Cheapskate - Wkday Special Session (Includes Skates)	5.50	No Change	Sep-02		No Change		No Change			
39	Dance Admission	9.50	No Change	Apr-05		No Change		No Change			
40	Lessons - Per Person										
41	Group Lessons - Regular - Per 30 Min Lesson *	13.50	No Change	Sep-03		No Change		No Change			
42	Group Lessons - Advanced - Per 30 Min Lesson *	15.00	No Change	Sep-03		No Change		No Change			
43	Private Lessons - 30 Mins **	24.00-unlimited	No Change	Sep-00		No Change		No Change			
44	Private Lessons - 15 Mins **	12.00-unlimited	No Change	Sep-00		No Change		No Change			
45	Semi-Private (2 Persons) - 30 Mins **	12.00-unlimited	No Change	Sep-00		No Change		No Change			
46	Lease Time - 60 minutes										
47	Leased Ice - 60 Minutes	260.00	No Change	Apr-05		270.00	4%	No Change	4%	Sep-06	
48	Party Rental (1 1/2 hr) - First 100 People	390.00	No Change	Apr-05		405.00	4%	No Change	4%	Sep-06	
49	Party Rental - Per Person Above 100 Up to 450	4.00	No Change	Sep-03		No Change		No Change			
50	Party Rental - Refundable Security Deposit	150.00	No Change	Sep-03		No Change		No Change			
51	In-Line Rink - Ice Surface in Winter	245.00	No Change	Apr-05		255.00	4%	No Change	4%	Sep-06	
52	In-Line Rink - In-Line Surface in Summer	75.00	No Change	Nov-02		No Change		No Change			
53	Moves/FreeStyle - 60 mins	11.00	No Change	Apr-05		No Change		No Change			
54	Pick-Up										
55	Pick-Up Hockey and Speed Skating										
56	Pick-Up Hockey	11.00	No Change	Mar-05		No Change		No Change			
57	Pick-Up Speed Skating	11.00	No Change	Mar-05		No Change		No Change			
58	Skate Rental										
59	Per Pair - All Ages	3.00	No Change	Sep-02		No Change		No Change			
60	Party Room Rental										
61	Room Rental - Per Hour	40.00	No Change	Sep-03		No Change		No Change			
62	Party Room - Refundable Security Deposit	50.00	No Change	Sep-00		No Change		No Change			
63	Summer Program										
64	Summer Program - Per Hour	8.75	No Change	Apr-03		No Change		No Change			
65											

* Group Lessons - per lesson includes 1 - 30 minute lesson & skate rental plus 1 practice session (during general admission sessions) & skate rental
 ** Admission fees not included - charge varies by instructor in accordance with their respective qualifications.

PARK ENTERPRISE FACILITY/USER FEES

INDOOR TENNIS											
		FEE CURRENTLY CHARGED	EFFECTIVE DATE	FY06 FEE CHANGES (APPROVED NOV 2004)	EFFECTIVE DATE	FY06 FEE CHANGES (APPROVAL REQUESTED)	ADJUST RATE	EFFECTIVE DATE	FY07 FEE CHANGES (APPROVAL REQUESTED)	ADJUST RATE	EFFECTIVE DATE
Cabin John											
1	Spot Time - Per Court Hour										
2	Spot Time Hourly Fee (Plus the Seasonal Hourly Fee)	2.00	Apr-93	No Change		No Change	3.00	Apr-06	No Change	50%	Apr-06
3	Saturday * 8 pm - 10 pm	22.00	Apr-01	No Change		No Change	25.00	Apr-06	No Change	14%	Apr-06
4	Saturday * 11 pm	22.00	Apr-04	No Change		No Change	25.00	Apr-06	No Change	14%	Apr-06
5	HOLIDAYS ** 9 am - 4 pm	30.00	Apr-01	No Change		No Change	34.00	Apr-06	No Change	13%	Apr-06
6	Seasonal - Per Hour Per Court (Full Season = 32 Weeks x Hourly Fee)										
7	Monday - Friday 6 am	12.00	Apr-01	No Change		No Change	14.00	Apr-06	No Change	17%	Apr-06
8	Monday - Friday 7 am - 4 pm	20.00	Apr-01	No Change		No Change	22.00	Apr-06	No Change	10%	Apr-06
9	Monday - Friday 5 pm - 10 pm	28.00	Apr-01	No Change		No Change	30.00	Apr-06	No Change	7%	Apr-06
10	Monday - Friday 11 pm	14.00	Apr-01	No Change		No Change	16.00	Apr-06	No Change	14%	Apr-06
11	Saturday - Sunday 6 am	12.00	Apr-01	No Change		No Change	14.00	Apr-06	No Change	17%	Apr-06
12	Saturday - Sunday 7 am - 5 pm	28.00	Apr-01	No Change		No Change	30.00	Apr-06	No Change	7%	Apr-06
13	Saturday - Sunday 6 pm - 7 pm	28.00	Apr-04	No Change		No Change	30.00	Apr-06	No Change	7%	Apr-06
14	Sunday 7 am - 9 pm	28.00	Apr-01	No Change		No Change	30.00	Apr-06	No Change	7%	Apr-06
15	Sunday 10 pm	18.00	Apr-01	No Change		No Change	20.00	Apr-06	No Change	11%	Apr-06
16	Sunday 11 pm	18.00	Apr-04	No Change		No Change	20.00	Apr-06	No Change	11%	Apr-06
17	Summer - Per Court Hour (All Spot Time - No Seasonal Fees in the Summer)										
18	Everyday 6 am & 10 pm	12.00	Jan-05	No Change		No Change	14.00	Apr-06	No Change	17%	Apr-06
19	Everyday 7 am - 9 pm	12.00	Apr-03	No Change		No Change	14.00	Apr-06	No Change	17%	Apr-06
20	Lessons										
21	Group (Per Hour Per Person) Beginner/Intermediate ***	16.00	Jan-05	No Change		No Change	No Change		No Change		
22	Group (Per Hour Per Person) Advanced ***	18.00	Jan-05	No Change		No Change	No Change		No Change		
23	Private - 1 Hour - 1-4 Students ****	32.00	Apr-03	No Change		No Change	34.00-unlimited	Apr-06	No Change	At least 6%	Apr-06
24	Summer Program - Per Person Per Hour										
25	Summer Program - Per Hour	10.00	Jan-05	No Change		No Change	No Change		No Change		
Wheaton											
26	Spot Time - Per Court Hour										
27	Spot Time Hourly Fee (Plus the Seasonal Hourly Fee)	2.00	Apr-93	No Change		No Change	3.00	Apr-06	No Change	50%	Apr-06
28	Saturday * 6 pm - 9 pm	21.00	Apr-00	No Change		No Change	25.00	Apr-06	No Change	38%	Apr-06
29	Saturday * 10 pm - 11 pm	18.00	Apr-03	No Change		No Change	17.00	Apr-06	No Change	-6%	Apr-06
30	Seasonal - Per Hour Per Court (Full Season = 32 Weeks x Hourly Fee)										
31	Monday - Friday 7 am - 8 am	15.00	Apr-04	No Change		No Change	16.00	Apr-06	No Change	7%	Apr-06
32	Monday - Friday 9 am - 4 pm	15.00	Apr-00	No Change		No Change	16.00	Apr-06	No Change	7%	Apr-06
33	Monday - Friday 5 pm	25.00	Apr-04	No Change		No Change	26.00	Apr-06	No Change	4%	Apr-06
34	Monday - Friday 6 pm - 9 pm	25.00	Apr-00	No Change		No Change	26.00	Apr-06	No Change	4%	Apr-06
35	Monday - Friday 10 pm	25.00	Apr-04	No Change		No Change	26.00	Apr-06	No Change	4%	Apr-06
36	Monday - Friday 11 pm	13.00	Apr-00	No Change		No Change	14.00	Apr-06	No Change	8%	Apr-06
37	Saturday - Sunday 7 am - 8 am	25.00	Apr-04	No Change		No Change	26.00	Apr-06	No Change	4%	Apr-06
38	Saturday - Sunday 9 am - 5 pm	25.00	Apr-00	No Change		No Change	26.00	Apr-06	No Change	4%	Apr-06
39	Sunday 6 pm - 9 pm	25.00	Apr-04	No Change		No Change	26.00	Apr-06	No Change	4%	Apr-06
40	Sunday 10 pm - 11 pm	13.00	Apr-00	No Change		No Change	14.00	Apr-06	No Change	8%	Apr-06
41	Summer - Per Court Hour (All Spot Time - No Seasonal Fees in the Summer)										
42	Everyday 7 am - 5 pm	10.00	Apr-03	No Change		No Change	No Change		No Change		
43	Everyday 6 pm - 10 pm	12.00	Apr-03	No Change		No Change	No Change		No Change		
44	Lessons										
45	Group (Per Hour Per Person) Beginner/Intermediate ***	14.00	Apr-03	No Change		No Change	No Change		No Change		
46	Group (Per Hour Per Person) Advanced ***	16.00	Apr-03	No Change		No Change	No Change		No Change		
47	Private - 1 Hour - 1-4 Students ****	32.00	Apr-03	No Change		No Change	34.00-unlimited	Apr-06	No Change	At least 6%	Apr-06
48	Summer Program - 1 Week										
49	Summer Program - Per Hour	7.50	Apr-01	No Change		No Change	No Change		No Change		

* Spot time only for Saturday night court rentals
 ** Regular fees from 6 am to 8 am and 5 pm to closing are in effect Holidays.
 *** Group lesson - Per Hour Per Person includes court rental fees and use of rental raquet.
 **** Private lesson cost is divided by the number of students. Does not include court rental fees.

PARK ENTERPRISE FACILITY/USER FEES

CONFERENCE CENTERS										
	FEE CURRENTLY CHARGED	EFFECTIVE DATE	FY06 FEE CHANGES (APPROVED NOV 2004)	EFFECTIVE DATE	FY06 FEE CHANGES (APPROVAL REQUESTED)	ADJUST RATE	EFFECTIVE DATE	FY07 FEE CHANGES (APPROVAL REQUESTED)	ADJUST RATE	EFFECTIVE DATE
Rockwood Manor										
1	Day Use - Conferences & Meetings (Per Day - 8 Consecutive Hours)									
2	Hoover	400.00	No Changes	Aug-04	No Changes	425.00	6%	Jan-05	450.00	6%
3	Great Falls Room	275.00	No Changes	Aug-04	No Changes	300.00	9%	Jan-05	325.00	8%
4	Brooke Hall	450.00	No Changes	Aug-04	No Changes	475.00	5%	Jan-05	500.00	5%
5	Knox Room	225.00	No Changes	Aug-04	No Changes	250.00	11%	Jan-05	275.00	10%
6	Caughy & Salomon	275.00	No Changes	Aug-04	No Changes	300.00	9%	Jan-05	325.00	8%
7	Hoover, Caughy & Salomon	575.00	No Changes	Aug-04	No Changes	625.00	9%	Jan-05	675.00	8%
8	Brooke Hall & Great Falls Room	275.00	No Changes	Aug-04	No Changes	300.00	9%	Jan-05	325.00	8%
9	French House	100.00	No Changes	Nov-02	No Changes	No Change		Jan-06	No Change	
10	Extra Hours - Per Hour	1,700.00	No Changes	Aug-04	No Changes	No Change		Jan-06	No Change	
11	Day Use - Social Package #1 (Per Day - 7 Consecutive Hours)	2,100.00	No Changes	Aug-04	No Changes	No Change		Jan-06	No Change	
12	Hoover, Caughy, Salomon & Rappidan (Mon - Thur)	2,500.00	No Changes	Aug-04	No Changes	No Change		Jan-06	No Change	
13	Hoover, Caughy, Salomon & Rappidan (Fri, Sun, Holidays)	2,500.00	No Changes	Aug-04	No Changes	No Change		Jan-06	No Change	
14	Hoover, Caughy, Salomon & Rappidan (Sat)	2,500.00	No Changes	Aug-04	No Changes	No Change		Jan-06	No Change	
15	Day Use - Social Package #2 (Per Day - 7 Consecutive Hours)	2,000.00	No Changes	Aug-04	No Changes	No Change		Jan-06	No Change	
16	Hoover, Caughy, Salomon, Rappidan, Brooke Hall & Great Falls Rm (Mon - Thur)	2,500.00	No Changes	Aug-04	No Changes	No Change		Jan-06	No Change	
17	Hoover, Caughy, Salomon, Rappidan, Brooke Hall & Great Falls Rm (Fri, Sun, Holidays)	3,000.00	No Changes	Aug-04	No Changes	No Change		Jan-06	No Change	
18	Hoover, Caughy, Salomon, Rappidan, Brooke Hall & Great Falls Rm (Sat)	1,500.00	No Changes	Aug-04	No Changes	1,800.00	20%	Jan-06	2,000.00	11%
19	Day Use - Social Package #3 (Per Day - 7 Consecutive Hours)	400.00	No Changes	Aug-04	No Changes	No Change		Jan-06	No Change	
20	Brooke Hall & Great Falls Room	4,000.00	No Changes	Aug-04	No Changes	4,500.00	13%	Jan-06	No Change	
21	Extra Hours for Social Packages	5,000.00	No Changes	Aug-04	No Changes	5,500.00	10%	Jan-06	No Change	
22	Extra Hours - Per Hour	65.00	No Changes	Nov-03	No Changes	75.00	15%	Jan-06	No Change	
23	Total Facility/Retreat Package - All Meeting Rooms, Guest Rooms, and Dormitories	15.00	No Changes	Nov-03	No Changes	10.00	-33%	Jan-06	No Change	
24	Retreat Package - 2 days, 2 nights	550.00	No Changes	Nov-03	No Changes	600.00	9%	Jan-06	No Change	
25	Retreat Package - 3 days, 3 nights	550.00	No Changes	Nov-03	No Changes	600.00	9%	Jan-06	No Change	
26	Guest Rooms (Per Night)	10.00	No Changes	Nov-03	No Changes	No Change		Jan-06	No Change	
27	Single Room	200.00	No Changes	Nov-03	No Changes	No Change		Jan-06	No Change	
28	Additional Person per Room per Night	10.00	No Changes	Nov-03	No Changes	No Change		Jan-06	No Change	
29	All Guest Rooms with Conference Rooms or Room Packages *	50.00	No Changes	Sep-06	No Changes	No Change		Jan-06	No Change	
30	All Guest Rooms with Social Packages # 1 or # 2 **	15.00	No Changes	Nov-03	No Changes	20.00	33%	Jan-06	No Change	
31	Youth Groups *** (Per Night)	15.00	No Changes	Nov-03	No Changes	20.00	33%	Jan-06	No Change	
32	Dormitories - per Person	300.00	No Changes	Nov-03	No Changes	400.00	33%	Jan-06	No Change	
33	Dormitories - Minimum	15.00	No Changes	Nov-03	No Changes	20.00	33%	Jan-06	No Change	
34	French House - per Person	500.00	No Changes	Nov-02	No Changes	No Change		Jan-06	No Change	
35	French House - Single Building Minimum	500.00	No Changes	Nov-02	No Changes	No Change		Jan-06	No Change	
36	Adult Groups (Per Night)	500.00	No Changes	Nov-02	No Changes	No Change		Jan-06	No Change	
37	Dormitories - per Person	500.00	No Changes	Nov-02	No Changes	No Change		Jan-06	No Change	
38	Dormitories - Minimum	500.00	No Changes	Nov-02	No Changes	No Change		Jan-06	No Change	
39	French House - per Person	500.00	No Changes	Nov-02	No Changes	No Change		Jan-06	No Change	
40	Refundable Security Deposit	500.00	No Changes	Nov-02	No Changes	No Change		Jan-06	No Change	
41	Security Deposit	500.00	No Changes	Nov-02	No Changes	No Change		Jan-06	No Change	
Seneca Lodge										
42	Day Use - Conferences & Meetings (Per Day - 8 Consecutive Hours)									
43	Monday - Thursday	500.00	No Changes	Nov-02	No Changes	No Change		Jan-06	No Change	
44	Extra Hours - Per Hour	100.00	No Changes	Nov-02	No Changes	No Change		Jan-06	No Change	
45	Day Use - Social Package (Per Day - 7 Consecutive Hours)	1,250.00	No Changes	Aug-04	No Changes	1,300.00	4%	Jan-06	1,350.00	4%
46	Monday - Thursday	1,450.00	No Changes	Aug-04	No Changes	1,500.00	3%	Jan-06	1,550.00	3%
47	Friday, Sunday, Holidays	1,750.00	No Changes	Aug-04	No Changes	1,800.00	3%	Jan-06	1,900.00	6%
48	Saturday	300.00	No Changes	Nov-03	No Changes	No Change		Jan-06	No Change	
49	Extra Hours - Per Hour	500.00	No Changes	Nov-02	No Changes	No Change		Jan-06	No Change	
50	Refundable Security Deposit	500.00	No Changes	Nov-02	No Changes	No Change		Jan-06	No Change	
51	Security Deposit	500.00	No Changes	Nov-02	No Changes	No Change		Jan-06	No Change	
Woodlawn										
52	Conferences & Meetings (Per Hour)	75.00	No Changes	Nov-02	No Changes	100.00	33%	Jan-06	No Change	
53	Monday - Sunday, Holidays	800.00	No Changes	Aug-04	No Changes	900.00	13%	Jan-06	No Change	
54	Static Expositions	1,000.00	No Changes	Aug-04	No Changes	1,100.00	10%	Jan-06	No Change	
55	Monday - Thursday	1,250.00	No Changes	Aug-04	No Changes	1,400.00	12%	Jan-06	No Change	
56	Friday, Sunday, Holidays	600.00	No Changes	Aug-04	No Changes	900.00	13%	Jan-06	No Change	
57	Saturday	1,000.00	No Changes	Aug-04	No Changes	1,100.00	10%	Jan-06	No Change	
58	Social Functions	1,250.00	No Changes	Aug-04	No Changes	1,400.00	12%	Jan-06	No Change	
59	Monday - Thursday	1,000.00	No Changes	Aug-04	No Changes	1,100.00	10%	Jan-06	No Change	
60	Friday, Sunday, Holidays	1,250.00	No Changes	Aug-04	No Changes	1,400.00	12%	Jan-06	No Change	
61	Saturday	250.00	No Changes	Nov-03	No Changes	No Change		Jan-06	No Change	
62	Extra Hours - Per Hour	500.00	No Changes	Nov-02	No Changes	No Change		Jan-06	No Change	
63	Refundable Security Deposit	500.00	No Changes	Nov-02	No Changes	No Change		Jan-06	No Change	
64	Security Deposit	500.00	No Changes	Nov-02	No Changes	No Change		Jan-06	No Change	

* Includes any conference room or conference room package with all guest rooms
 ** Includes any social packages with all guest rooms
 *** Youth groups are defined as organized groups of individuals, seventeen years of age or less, with adult leaders

PARK ENTERPRISE FACILITY/USER FEES

PARK FACILITIES										
	FEE CURRENTLY CHARGED	EFFECTIVE DATE	FY06 FEE CHANGES (APPROVED NOV 2004)	EFFECTIVE DATE	FY06 FEE CHANGES	ADJUST RATE	EFFECTIVE DATE	FY07 FEE CHANGES	ADJUST RATE	EFFECTIVE DATE
						(APPROVAL REQUESTED)			(APPROVAL REQUESTED)	
Boats - Lake Needwood and Black Hill										
1	Pedal Boat - Per 1/2 Hour	5.50	Jan-05	No Change	No Change		Jan-07	6.00	9%	Jan-07
2	Row Boat - Per Hour	6.00	Mar-04	No Change	No Change		Jan-07	7.00	17%	Jan-07
3	Row Boat - Daily	23.00	Jan-05	No Change	No Change		Jan-07	24.00	4%	Jan-07
4	Canoe - Per Hour	6.00	Mar-04	No Change	No Change		Jan-07	7.00	17%	Jan-07
5	Canoe - Daily	23.00	Jan-05	No Change	No Change		Jan-07	24.00	4%	Jan-07
6	Kayak - Per Hour	6.00	Mar-03	No Change	No Change		Jan-07	7.00	17%	Jan-07
7	Kayak - Daily	23.00	Mar-03	No Change	No Change		Jan-07	24.00	4%	Jan-07
8	Pontoon Boat Ride - Per Person	2.00	Mar-04	No Change	No Change			No Change		
9	Needwood Queen - Per Ride	70.00	Jan-05	No Change	No Change			No Change		
10	Mooring	50.00	Jan-05	No Change	No Change			No Change		
11	All Boats - Annual - Black Hill	5.00	Mar-02	No Change	No Change			No Change		
12	All Boats - Annual - Needwood	4.00	Apr-99	5.00	No Change			No Change		
13	Watercraft Launching Permits	55.00	Mar-04	60.00	No Change			No Change		
14	All Boats - Daily - Black Hill	5.00	Jan-06	No Change	No Change			No Change		
15	All Boats - Daily - Needwood	5.00	Jan-06	No Change	No Change			No Change		
16	All Boats - Annual	17.00	Jan-05	No Change	No Change			No Change		
17	Campsites - Little Bennett	19.00	Jan-05	No Change	No Change		Jan-06	18.00	6%	Jan-06
18	Campsite - Tent (No Electricity) - Per Site Per Day	24.00	Jan-05	No Change	No Change		Jan-06	20.00	5%	Jan-06
19	Campsite - Tent - No Electricity - Weekday	26.00	Jan-05	No Change	No Change			No Change		
20	Campsite - RV (Electricity) - Per Site Per Day	40.00	Jan-05	No Change	No Change			No Change		
21	Campsite - RV - Electricity - Weekday	45.00	Jan-05	No Change	No Change			No Change		
22	Campsite - RV - Electricity - Weekend	5.00	Jan-01	No Change	No Change			No Change		
23	Campsite - Cabin (Electricity) - Per Site Per Day	5.00	Jan-01	No Change	No Change			No Change		
24	Campsite - Cabin - Electricity - Weekday	5.00	Jan-01	No Change	No Change			No Change		
25	Campsite - Cabin - Electricity - Weekend	80.00	Jan-04	No Change	No Change			No Change		
26	Day Visitors - Per Car	100.00	Jan-04	No Change	No Change			No Change		
27	Additional Adult (18+) - Over 2 - Per Adult	110.00	Mar-03	No Change	No Change			No Change		
28	Advanced Reservation - Campsite - Resident & Non-Resident	170.00	Jan-05	No Change	No Change			No Change		
29	Per Reservation Per Site - 1-3 Sites	150.00	Apr-00	No Change	No Change			No Change		
30	Per Additional Site - Over 3 Sites	80.00	Jan-04	No Change	No Change			No Change		
31	Groups - Primitive Site - Per Day	100.00	Jan-04	No Change	No Change			No Change		
32	Groups of 1-50 People							90.00	13%	Jan-07
33	Groups of 51-100 People							110.00	10%	Jan-07
Picnic Pavilions										
34	Pavilion - Per Reservation Per Group	110.00	Mar-03	No Change	No Change			No Change		
35	Exclusive Use - Regional Parks including Black Hill	170.00	Jan-05	No Change	No Change			No Change		
36	Exclusive Use - Large - Black Hill	150.00	Apr-00	No Change	No Change			No Change		
37	Refundable Security Deposit							125.00	14%	Jan-07
38								200.00	16%	Jan-07
Miniature Trains & Carousel - Cabin John & Wheaton										
39	Trains - Cabin John & Wheaton	1.50	Apr-03	No Change	No Change			No Change		
40	Per Person Per Ticket/Ride	13.00	Apr-03	No Change	No Change			No Change		
41	Discount Book - 10 Tickets	1.50	Apr-03	No Change	No Change			No Change		
42	Carousel - Wheaton	13.00	Apr-03	No Change	No Change			No Change		
43	Per Person Per Ticket/Ride							No Change		
44	Discount Book - 10 Tickets							No Change		
Agricultural History Farm Park										
45	Interpretive Program	5.00	Jan-05	No Change	No Change			No Change		
46	Per Person Per Program							No Change		
South Germantown - Miniature Golf/Splash Playground										
47	Miniature Golf	5.00	Apr-01	No Change	No Change			No Change		
48	Per Person Per Ticket	4.00	Apr-03	No Change	No Change			No Change		
49	Junior Rate (age 10 and under) - Per Person Per Ticket	45.00	Apr-03	No Change	No Change			No Change		
50	Discount Book - 10 Tickets (10% discount)	4.00	Apr-03	No Change	No Change			No Change		
51	Group Rate (31 or More) Per Ticket	3.50	Apr-03	4.00	No Change		Apr-06	No Change		
52	Splash Playground	31.00	Apr-03	36.00	No Change		Apr-06	No Change		
53	Per Person Per Ticket	2.80	Apr-03	3.20	No Change		Apr-06	No Change		
54	Discount Book - 10 Tickets (10% discount)	38.00	Apr-03	40.00	No Change		Apr-06	No Change		
55	Group Rate (31 or More) Per Ticket							No Change		
56	Splash Playground & Miniature Golf							No Change		
57	Combination Discount Book - 10 Tickets (10% discount)							No Change		

PARK ENTERPRISE FACILITY/USER FEES

PARK FACILITIES											
		FEE CURRENTLY CHARGED	EFFECTIVE DATE	FY06 FEE CHANGES (APPROVED NOV 2004)	EFFECTIVE DATE	FY06 FEE CHANGES (APPROVAL REQUESTED)	ADJUST RATE	EFFECTIVE DATE	FY07 FEE CHANGES (APPROVAL REQUESTED)	ADJUST RATE	EFFECTIVE DATE
Gardens - Brookside and McGrillis											
1	Brookside Gardens										
2	Wedding Gazebo	400.00	Jan-01	No Change		500.00	25%	Jul-06	No Change		
3	Wedding Gazebo Refundable Deposit	New Fee		No Change		500.00		Jan-06	No Change		
4	Conservatory - First Hour	650.00	Jan-01	No Change		No Change			No Change		
5	Conservatory - Each Additional Hour	250.00	Jan-01	No Change		No Change			No Change		
6	Conservatory - 6 Hours	1,800.00	Jan-01	No Change		No Change			No Change		
7	Conservatory - Refundable Deposit	500.00	Jul-96	No Change		No Change			No Change		
8	Guide or Fragrance Garden - First Hour*	500.00	Mar-97	No Change		No Change			No Change		
9	Guide or Fragrance Garden - Each Additional Hour	250.00	Jan-01	No Change		No Change			No Change		
10	Guide or Fragrance Garden - 6 Hours	1,600.00	Jan-01	No Change		No Change			No Change		
11	Guide or Fragrance Garden - Refundable Deposit	500.00	Mar-97	No Change		No Change			No Change		
12	Anderson Pavilion - First Hour	500.00	Jan-01	No Change		No Change			No Change		
13	Anderson Pavilion - Each Additional Hour	250.00	Jan-01	No Change		No Change			No Change		
14	Anderson Pavilion - Refundable Deposit	500.00	Jan-01	No Change		No Change			No Change		
15	Auditorium - 7 Hours (Weddings/Socials)	2,200.00	Jan-01	No Change		No Change			No Change		
16	Auditorium - 4 Hours (Conferences/Meetings)	1,200.00	Mar-97	No Change		No Change			No Change		
17	Auditorium - Refundable Deposit	500.00	Mar-97	No Change		No Change			No Change		
18	Classroom - Day - 4 Hours (Meetings)	200.00	Jan-01	No Change		No Change			No Change		
19	Classroom - Evening - 4 Hours (Meetings)	300.00	Jan-01	No Change		No Change			No Change		
20	Classroom - Refundable Deposit	100.00	Mar-97	No Change		No Change			No Change		
21	Butterfly Show Admission - Children (3-12)	3.50	Aug-04	No Change		No Change			No Change		
22	Butterfly Show Admission - Adults (13 & over)	4.50	Aug-04	No Change		No Change			No Change		
23	Holiday Light Show - Per Car (Monday-Thursday)	15.00	Nov-04	No Change		No Change			No Change		
24	Holiday Light Show - Per Car (Friday-Sunday)	15.00	Apr-02	No Change		No Change			No Change		
25	Prime Time for Rentals**	25% Additional	Jan-03	No Change		No Change			No Change		
26	Adult Tours of Garden - Per Group	75.00	Jan-03	No Change		No Change			No Change		
27	Children's Classes - Per Small Group (20 or fewer)	100.00	Aug-04	No Change		No Change			No Change		
28	Children's Classes - Per Large Group (21 or more)	150.00	Aug-04	No Change		No Change			No Change		
29	McGrillis House & Gardens										
30	Events - First Hour	500.00	Jan-01	No Change		No Change			No Change		
31	Events - Each Additional Hour	250.00	Jan-01	No Change		No Change			No Change		
32	Events - 6 Hours	1,600.00	Jan-01	No Change		No Change			No Change		
33	Refundable Deposit	500.00	Mar-97	No Change		No Change			No Change		

* For a 1 hour wedding ceremony.
 ** Current Approved Prime Time is May 15 to June 30 and Labor Day weekend. Approval is requested to change Prime Time to May 1 to June 30 and to include all holiday weekends including: Independence Day, Colubus Day, Veteran's Day, Thanksgiving, Christmas, New Year's, Martin Luther King's Birthday, President's Day, Mother's Day, etc.

PARK ENTERPRISE FACILITY/USER FEES

STABLES											
	FY06 FEE CHANGES (APPROVED NOV 2004)	EFFECTIVE DATE	FEE CURRENTLY CHARGED	FY06 FEE CHANGES (APPROVED NOV 2004)	EFFECTIVE DATE	FY06 FEE CHANGES (APPROVAL REQUESTED)	ADJUST RATE	EFFECTIVE DATE	FY07 FEE CHANGES (APPROVAL REQUESTED)	ADJUST RATE	EFFECTIVE DATE
Potomac Horse Center											
1	Board										
2	Per Month	Nov-03	600.00	No Change	Nov-03	650.00	8%	Oct-05	No Change		
3	Per Day (Short Term)	Apr-02	40.00	No Change	Apr-02	50.00	25%	Oct-05	No Change		
4	Per Day (Long Term)	Apr-02	20.00	No Change	Apr-02	35.00	75%	Oct-05	No Change		
5	Leasing										
6	Full - Per Month (Includes Board)	Nov-03	1,200.00	No Change	Nov-03	1,300.00	8%	Oct-05	No Change		
7	Half - Per Month Flat Rate	Nov-03	500.00	No Change	Nov-03	650.00	30%	Oct-05	No Change		
8	Lessons - Per Person										
9	Group - Per Hour	Nov-03	50.00	No Change	Nov-03	60.00	20%	Oct-05	No Change		
10	Semi-Private - Per 1/2 Hour - Staff Instructor	Nov-03	40.00	No Change	Nov-03	No Change			No Change		
11	Semi-Private - Per 1/2 Hour - Senior Instructor	Apr-02	40.00	No Change	Apr-02	45.00	13%	Oct-05	No Change		
12	Semi-Private - Per 1/2 Hour - Chief Instructor	Apr-02	45.00	No Change	Apr-02	50.00	11%	Oct-05	No Change		
13	Semi-Private - Per Hour - Staff Instructor	Nov-03	70.00	No Change	Nov-03	No Change			No Change		
14	Semi-Private - Per Hour - Senior Instructor	Apr-02	70.00	No Change	Apr-02	75.00	7%	Oct-05	No Change		
15	Semi-Private - Per Hour - Chief Instructor	Apr-02	80.00	No Change	Apr-02	85.00	6%	Oct-05	No Change		
16	Private - Per 1/2 Hour - Staff Instructor	Nov-03	55.00	No Change	Nov-03	60.00	9%	Oct-05	No Change		
17	Private - Per 1/2 Hour - Senior Instructor	Aug-04	60.00	No Change	Aug-04	65.00	18%	Oct-05	No Change		
18	Private - Per 1/2 Hour - Chief Instructor	Apr-02	90.00	No Change	Apr-02	70.00	17%	Oct-05	No Change		
19	Private - Per Hour - Senior Instructor	Nov-03	100.00	No Change	Nov-03	No Change			No Change		
20	Private - Per Hour - Staff Instructor	Apr-02	100.00	No Change	Apr-02	No Change			No Change		
21	Private - Per Hour - Chief Instructor	Nov-03	100.00	No Change	Nov-03	105.00	5%	Oct-05	No Change		
22	Camp										
23	Per Week	Aug-04	500.00	No Change	Aug-04	525.00	5%	Oct-05	No Change		
24	Coach Fees at Shows (Min. 3 Riders)										
25	Per Day - Away	Apr-02	70.00	No Change	Apr-02	No Change			No Change		
26	Per Day - Home	Apr-02	50.00	No Change	Apr-02	No Change			No Change		
Wheaton Stables											
27	Board										
28	Standing Stall - Per Month	Aug-04	425.00	No Change	Aug-04	No Change			No Change	450.00	6% Jan-07
29	Box Stall - Per Month	Aug-04	475.00	No Change	Aug-04	No Change			No Change	500.00	5% Jan-07
30	Lessons - Per Person										
31	Group - Series of 12 Lessons - 1 per Week	Aug-04	365.00	No Change	Aug-04	375.00	3%	Oct-05	400.00	7%	Sep-06
32	Group - Series of 10 Lessons - 1 per Week	Aug-04	330.00	No Change	Aug-04	350.00	6%	Jun-06	No Change		
33	Semi-Private - Per Hour - Staff Instructor	Mar-03	35.00	No Change	Mar-03	40.00	14%	Jan-06	No Change		
34	Private - Per 1/2 Hour	Aug-04	45.00	No Change	Aug-04	50.00	11%	Jan-06	No Change		
35	Camp										
36	10 Day Morning Sessions	Aug-04	500.00	No Change	Aug-04	No Change			No Change	525.00	5% Jun-07
37	Trail Rides										
38	1 Hour	Mar-03	30.00	No Change	Mar-03	33.00	10%	Jan-06	35.00	6%	Jan-07
Meadowbrook Stables											
39	Board										
40	Board	Nov-03	775.00	No Change	Nov-03	1,000.00	29%		No Change		
41	Horse Leasing										
42	Intensive Training Program - Initiation Fee	Nov-03	1,250.00	No Change	Nov-03	1,500.00	20%		No Change		
43	Intensive Training Program - Monthly Fee	Nov-03	450.00	No Change	Nov-03	540.00	20%		No Change		
44	Equestrian Training Program - Initiation Fee	Nov-03	1,250.00	No Change	Nov-03	1,500.00	20%		No Change		
45	Equestrian Training Program - Monthly Fee	Nov-03	450.00	No Change	Nov-03	540.00	20%		No Change		
46	Lessons - Per Person										
47	Group - Ages 12 and Up - Per Hour	Nov-03	55.00	No Change	Nov-03	60.00	9%		No Change		
48	Group - Ages 9 to 11 - Per Hour	Nov-03	60.00	No Change	Nov-03	65.00	8%		No Change		
49	Group - Ages 6 to 8 - Per Hour	Nov-03	65.00	No Change	Nov-03	70.00	8%		No Change		
50	Semi-Private - Per Hour	Nov-03	80.00	No Change	Nov-03	95.00	19%		No Change		
51	Private - Per 1/2 Hour	Nov-03	72.00	No Change	Nov-03	85.00	18%		No Change		
52	Private - Per Hour	Nov-03	103.00	No Change	Nov-03	125.00	21%		No Change		
53	Evaluation Lesson	Nov-03	100.00	No Change	Nov-03	120.00	20%		No Change		
54	Camp										
55	Mini-Camp - 1 Week - 1/2 Day	Nov-03	400.00	No Change	Nov-03	480.00	20%		No Change		
56	Full-Day Camp - 1 Week	Nov-03	500.00	No Change	Nov-03	600.00	20%		No Change		
57	Adult Camp - 1 Week	Nov-03	500.00	No Change	Nov-03	600.00	20%		No Change		
58	Before Camp Care (8-8:30 am) - Per Day	Jan-01	10.00	No Change	Jan-01	12.00	20%		No Change		
59	After Camp Care (4-5 pm) - Per Day	Nov-03	25.00	No Change	Nov-03	30.00	20%		No Change		