

ATTACHMENT B

10-14-05

Expenditure Detail by Category, Sub-Category, and Project (\$000s)

M-NCPPC

Attachment B

Project	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years	Approp. Request
Acquisition												
767828 Acquisition: Local Parks	7,465	0	1,255	6,210	1,035	1,035	1,035	1,035	1,035	1,035	0	1,035
998798 Acquisition: Non-Local Parks	21,199	0	2,389	18,810	3,135	3,135	3,135	3,135	3,135	3,135	0	3,135
727007 ALARF: M-NCPPC	31,546	25,046	500	6,000	1,000	1,000	1,000	1,000	1,000	1,000	0	0
018710 Legacy Open Space	100,000	22,634	7,042	45,140	7,785	7,785	7,785	7,785	7,000	7,000	25,184	6,385
Sub-Category Total	160,210	47,680	11,186	76,160	12,955	12,955	12,955	12,955	12,170	12,170	25,184	10,555
Development												
008720 Ballfield Initiatives	10,378	0	2,278	8,100	1,350	1,350	1,350	1,350	1,350	1,350	0	1,350
058701 Black Hill Trail Renovation and Extension	4,105	0	0	4,105	121	631	850	0	664	1,839	0	121
058702 Broadacres Local Park Renovation	1,212	33	67	1,112	894	218	0	0	0	0	0	1,112
848704 Brookside Gardens Irrigation System	1,406	1	26	1,379	295	813	271	0	0	0	0	0
078702 Brookside Gardens Master Plan Implementation	2,509	0	0	2,509	733	244	865	288	236	143	0	977
038702 Concord Local Park	616	107	368	141	141	0	0	0	0	0	0	0
977748 Cost Sharing: Local Parks	563	0	93	470	85	85	75	75	75	75	0	75
761682 Cost Sharing: Non-Local Parks	487	0	137	350	75	75	50	50	50	50	0	50
058703 East Norbeck Local Park Expansion	3,394	7	118	3,269	131	2,796	342	0	0	0	0	3,160
078703 Elmthirst Parkway Local Park	478	0	0	478	61	215	202	0	0	0	0	73
998774 Energy Conservation (M-NCPPC)	611	0	149	462	77	77	77	77	77	77	0	77
998773 Enterprise Facilities' Improvements	871	0	271	600	100	100	100	100	100	100	0	-434
957775 Facility Planning: Local Parks	2,003	0	203	1,800	300	300	300	300	300	300	0	300
958776 Facility Planning: Non-Local Parks	2,295	0	495	1,800	300	300	300	300	300	300	0	300
078704 Germantown Center Urban Park	8,959	0	0	4,499	0	0	265	711	1,222	2,301	4,460	0
078705 Greenbriar Local Park	3,755	0	0	3,464	0	0	0	290	1,005	2,169	291	0
038703 Laytonia Recreational Park	9,822	0	0	9,822	288	490	478	3,482	5,084	0	0	0
998762 Minor New Construction	1,832	0	482	1,350	225	225	225	225	225	225	0	225
038707 Montrose Trail	649	0	0	649	0	0	26	82	541	0	0	0
068701 Needwood Golf Course Improvements	2,893	0	114	2,779	1,337	1,442	0	0	0	0	0	2,737
078706 North Four Corners Local Park	6,122	0	0	474	0	0	0	0	0	474	5,648	0
058710 Olney Manor Skateboard Facility	799	7	673	119	119	0	0	0	0	0	0	0
838873 Ovid Hazen Wells Rec Park	3,164	99	2,705	360	360	0	0	0	0	0	0	0
967754 Planned Lifecycle Asset Replacement: Local Parks	11,626	0	2,356	9,270	1,545	1,545	1,545	1,545	1,545	1,545	0	1,370

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Project	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years	Approp. Request
968755	12,381	0	2,169	10,212	1,702	1,702	1,702	1,702	1,702	1,702	0	1,220
Planned Lifecycle Asset Replacement: NL Parks												
078701	3,000	0	0	3,000	500	500	500	500	500	500	0	500
Pollution Prevention and Repairs to Ponds & Lakes												
058707	1,543	0	91	1,452	658	794	0	0	0	0	0	1,406
Pope Farm Nursery Utilities Upgrade												
808494	2,535	0	535	2,000	500	300	300	300	300	300	0	0
Restoration Of Historic Structures												
868700	888	0	888	0	0	0	0	0	0	0	0	0
Resurfacing Park Roads and Bridge Improvements												
998740	3,462	0	612	2,850	475	475	475	475	475	475	0	475
Resurfacing Parking Lots and Paths: M-NCPPC												
048703	6,328	36	350	5,942	2,955	2,987	0	0	0	0	0	5,439
Rock Creek Trail Pedestrian Bridge												
827738	1,066	0	292	774	129	129	129	129	129	129	0	129
Roof Replacement: Local Parks												
838882	1,984	0	406	1,578	263	263	263	263	263	263	0	263
Roof Replacement: Non-Local Pk												
998729	10,177	9,301	578	298	298	0	0	0	0	0	0	219
S. Germantown Recreational Park: Non Soccer Fac												
998712	10,271	9,368	486	417	299	118	0	0	0	0	0	387
S. Germantown Recreational Park: Soccerplex Fac.												
048701	850	110	300	440	440	0	0	0	0	0	0	0
SilverPlace/MRO Headquarters Mixed-Use Project												
058755	4,200	0	600	3,600	600	600	600	600	600	600	0	0
Small Grant/Donor-Assisted Capital Improvements												
948718	465	0	465	0	0	0	0	0	0	0	0	0
Storm Water Mgt. Structural Rehab.												
818571	3,783	0	585	3,198	533	533	533	533	533	533	0	533
Stream Protection: SVP												
078707	3,484	0	0	3,484	264	319	2,563	338	0	0	0	583
Takoma-Piney Branch Local Park												
768673	2,137	0	337	1,800	300	300	300	300	300	300	0	262
Trails: Hard Surface Design & Construction												
888754	1,330	0	322	1,008	168	168	168	168	168	168	0	20
Trails: Hard Surface Renovation												
858710	1,636	0	436	1,200	200	200	200	200	200	200	0	200
Trails: Natural Surface Design, Constr. & Renov.												
998725	620	310	0	310	0	310	0	0	0	0	0	0
West Germantown Development District Local Parks												
058706	1,175	15	697	463	463	0	0	0	0	0	0	11
Winding Creek Local Park Renovation												
028702	920	552	368	0	0	0	0	0	0	0	0	0
Work Order Mgmt/Planned Lifecycle Asset Repl. Sys.												
058777	77	1	76	0	0	0	0	0	0	0	0	0
xFairland Golf Course												
998780	3,814	2,444	1,370	0	0	0	0	0	0	0	0	0
xJesup-Blair Local Park Renovation												

Expenditure Detail by Category, Sub-Category, and Project (\$000s)

M-NCPPC

Project	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years	Approp. Request
038704 xLittle Falls Parkway Bridge	714	714	0	0	0	0	0	0	0	0	0	0
978752 xMeadowbrook Stable Improvements	220	220	0	0	0	0	0	0	0	0	0	0
998782 xMontgomery Village Local Park	1,797	1,546	251	0	0	0	0	0	0	0	0	0
998728 xNational Capital Trolley Museum	393	378	15	0	0	0	0	0	0	0	0	0
008722 xRickman Farm Horse Park	522	481	41	0	0	0	0	0	0	0	0	0
958758 xStorm Water Mgt. Discharge Control	348	0	348	0	0	0	0	0	0	0	0	0
038700 xWoodlawn Water and Sewer	714	641	73	0	0	0	0	0	0	0	0	0
018712 xWoodstock Equestrian Center	660	419	241	0	0	0	0	0	0	0	0	0
058704 xxx	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Category Total	164,043	26,790	23,467	103,387	19,284	20,604	15,054	14,383	17,944	16,118	10,399	23,140
Category Total	324,253	74,470	34,653	179,547	32,239	33,559	28,009	27,338	30,114	28,288	35,583	33,695

Expenditure Detail by Category, Sub-Category, and Project (\$000s) Summary

Project	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years	Approp. Request
<i>M-NCPPC</i>												
Acquisition	160,210	47,680	11,186	76,160	12,955	12,955	12,955	12,955	12,170	12,170	25,184	10,555
Development	184,043	26,790	23,467	103,387	19,284	20,604	15,054	14,383	17,944	16,118	10,399	23,140
Category Total	324,253	74,470	34,653	179,547	32,239	33,559	28,009	27,338	30,114	28,288	35,583	33,695
CIP Total	324,253	74,470	34,653	179,547	32,239	33,559	28,009	27,338	30,114	28,288	35,583	33,695

LIST OF CANDIDATE PROJECTS FOR THE FOLLOWING PDFS:

- A. BALLFIELD INITIATIVES, PDF 008720
- B. FACILITY PLANNING: LOCAL PARKS, PDF 957775
- C. FACILITY PLANNING: NON-LOCAL PARKS, PDF 958776
- D. PLAR: PLAY EQUIPMENT – LOCAL PARKS, PDF 998703
- E. PLAR: PLAY EQUIPMENT – NON-LOCAL PARKS, PDF 998709
- F. PLAR: TENNIS/MULTI-USE COURT RENOVATION, LOCAL &
NON-LOCAL
PDF 998704 & 998715

A

Ballfield Initiatives Program

Infield Renovations		
FY06	FY07	FY08
1 Clearspring LP	Wheaton Forest LP #1	Stoneybrook LP #1
2 Avenel LP #1	Wheaton Forest LP #2	Stoneybrook LP #2
3 Capital View Homewood #1	Calverton Galway LP #1	Cannon Road LP #1
4 Capital View Homewood #2	Calverton Galway LP #2	Cannon Road LP #2
5 Martin Luther King RP #2	Layhill LP #1	Ednor LP #1
6 Columbia LP #1	Layhill LP #2	Ednor LP #2
7 Columbia LP #2	Layhill LP #3	Cabin John LP #1
8 Columbia LP #3	Maplewood Alta-Vista LP #1	Fleming LP #1
9 Columbia LP #4	Maplewood Alta-Vista LP #2	Kemp Mill LP #1
10 Falls Road LP #1	Glenfield LP #1	Strathmore LP #1
11 Beverly Farms LP #1	Aspen Hill LP #1	Broadacres LP #1
12 Beverly Farms LP #2	Aspen Hill LP #2	Broadacres LP #2
13 Wheaton Woods LP #1	Aspen Hill LP #3	Cloverly LP #1
14 Wheaton Woods LP #2	Randolph Hills LP #1	Cloverly LP #2
15 Georgian Forest LP #1	Randolph Hills LP #2	Whittier Woods LP #1
16 Garrett Local Park #1	Good Hope LP #1	Arylawn LP #1
17 Hillandale LP #1	Good Hope LP #2	Arylawn LP #2
18 Hillandale LP #2	Longwood LP #1	Layhill Village LP #1
19 Glen Hills LP #1	Longwood LP #2	Layhill Village LP #2
20 Glen Hills LP #2	Burning Tree LP #1	Meadowood LP #1
	\$340,000	\$340,000
<i>Estimated Cost \$17,000 per field</i>		
Turf Renovations		
FY06	FY07	FY08
1 Fernwood LP #1	Calverton Galway LP	Baur Drive LP
2 Timberlawn LP #1	Calverton Galway LP	Fairland #
3 Leahman LP #1	Glenfield LP	Hillandale LP
4 Hillandale LP #3	Buck Branch LP	Layhill Village LP
5 Layhill LP #6	Bullis LP	Farmland Drive LP
6 Fairland RP #4	Colesville LP	Dewey LP
7 Southeast Olney LP #1	Arcola LP	New Hampshire Estates LP
8 Bowie Mill LP 31	Cabin John LP	TBD
9 Chevy Chase LP #1	Capital View Homewood LP	TBD
10 Dewey LP #1	Good Hope LP	TBD
11 Rosemary Hills LP #2		
	\$78,100.00	\$71,000.00
<i>Estimated Cost \$7,100 per field</i>		
Partial Synthetic Turf Application		
FY06	FY07	FY08
1 Layhill LP #1	Bowie Mill LP #1	Southeast Olney LP #1
2 Layhill LP #2	Bowie Mill LP #2	Avenel LP #1
3 Timberlawn LP #1	Parklawn LP #1	Avenel LP #2
4 Timberlawn LP #2	Parklawn LP #2	Avenel LP #3
	\$88,000	\$88,000
<i>Estimated Cost \$22,000 per field</i>		
Full Synthetic Turf Field		
Possible Candidates (not programmed in years)		
1 Fairland RP #5		
2 Blake HS Track Field		
3 Ridge Road RP		
4 Blair High School		
5 Others TBD		
Ballfield Lighting Projects		
Possible Candidates (not programmed in years)		
1 Wheaton RP #4 & 5		
2 Damascus RP #1 & 2		

A

B

FACILITY PLANNING - LOCAL PARKS

PARK NAME	LOCATION	STATUS	DESCRIPTION	ESTIMATED COST
CURRENT FACILITY PLANS				
Elmhirst Parkway Neighborhood Park	Bethesda	Approved 6/05	New Park, Restoration of Ex. Park	\$456,400
Germantown Town Center Urban Park	Germantown	Approved 6/05	New Park	\$8,519,900
Takoma Piney Branch Local Park	Takoma Park	Approved 8/05	Renovation of Existing Park	\$3,329,300
Greenbriar Local Park	Potomac	Approved 9/05	New Park	\$3,570,948
North Four Corners Local Park	Silver Spring	Approved 9/05	Expansion of Existing Park	\$5,820,555
SUBTOTAL				\$21,697,103

PARK NAME	LOCATION	STATUS	DESCRIPTION
PROGRAMMED FACILITY PLANS FOR FISCAL YEARS 2006-2009			
1. Evans Parkway Local Park	Silver Spring	FY 06-07	Renovation and Expansion of Existing Park
2. Darnestown Square Urban Park	Darnestown	FY 06-07	New Park, hold-over project from FY03, have held meetings with community
3. April-Stewart Lane Local Park	White Oak	FY 07	New Park on Undeveloped Property in under-served community. Site for White Oak Recreation Center, projects and timing to be coordinated.
4. Falls Road Local Park	Potomac	FY 07	Expansion of Parking & Stormwater Management for Hadley's Playground. Add renovation of playground surfacing to scope of work.
5. Flower Avenue Urban Park	Silver Spring	FY 08	Renovation of Existing Park and/or other parks in the Long Branch Area, based on area initiatives
6. Kemp Mill Urban Park	Wheaton	FY 08	Renovation of Existing Park in poor condition
CANDIDATE PROJECTS			
Kingsview Local Park	Gaithersburg		New Park on Land Deeded by Developer
Seneca Crossing Local Park	Germantown		New Park on Land Deeded by Developer
Columbia Local Park	Burtonsville		Renovation of Existing Park
Clarksburg Newcut Village Local Park	Clarksburg		New Park, requires dedication of land by developer. If development district is created, park may be provided by developer.
Burtonsville Local Park	Burtonsville		Expansion of Existing Park
Clarksburg Forman Blvd. Local Park	Clarksburg		New Park, requires dedication of land by developer. If development district is created, park may be provided by developer.
Strathmore Local Park	Aspen Hill		Renovation of Existing Park
Airy Hill Local Park	Burtonsville		New Park on Undeveloped Property, Board of Education may have interest in property for Paint Branch H.S.
Sligo Mill Overlook Neighborhood Park	Silver Spring		New Park on Undeveloped Property (previously called Orchard Avenue LP)
Harmony Hills Local Park	Aspen Hill		New Park on Undeveloped Property
Berryville Neighborhood Cons. Area	Potomac		New Park on Undeveloped Property
Norwood Local Park	Bethesda		Renovation of Existing Park & Buildings
Randolph Hills Local Park	Silver Spring		Replacement of Recreation Center
Takoma Urban Park	Takoma Park		Renovation of Existing Park
Brookdale Neighborhood Park	Chevy Chase		Renovation of Existing Park
Wheaton Claridge Local Park	Wheaton		Renovation of Existing Park
North Gate Local Park	Aspen Hill		Renovation of Existing Park
Boyd's Local Park	Boyd's		New Park on Undeveloped Property
Aspen Hill Local Park	Aspen Hill		Renovation of Existing Park
Seneca Springs Local Park	Damascus		New Park on Land Deeded by Developer (previously called Damascus Valley LP)
Valley Mill Local Park	Colesville		Renovation of Existing Park
Glen Haven Neighborhood Park	Silver Spring		New Park on Undeveloped Property
Traville Local Park	North Potomac		New Park on Land Deeded by Developer
Cloverly Local Park	Colesville		Expansion of Existing Park
Woodfield Local Park	Damascus		New Park on Land Deeded by Developer
Sandy Spring Local Park	Sandy Spring/ Ashton		New Park on 40-acre undeveloped property adjacent to Sherwood H.S., as recommended in master plan
Brookmont Neighborhood Park	Cabin John		Renovation of Existing Park
Fenton Street Urban Park	Silver Spring		Expansion of Existing Park, Requires Land Acquisition
Forest Glen Neighborhood Park	Silver Spring		Renovation of Existing Park
Nolte Local Park	Silver Spring		Renovation of Existing Park
Woodside Urban Park	Silver Spring		Renovation of Existing Park

B

C

FACILITY PLANNING - NON-LOCAL PARKS

PARK NAME	LOCATION	STATUS	DESCRIPTION	ESTIMATED COST
CURRENT FACILITY PLANS				
Black Hill Trail Renovation	Germantown	Approved 4/03	Renovate existing trail	\$1,526,000
Black Hill Trail Extension	Germantown	Approved 9/03	Extend trail to Spinning Wheel Dr.	\$2,380,000
Woodlawn Barn Visitors Center	Sandy Spring	Approved 6/03	Historic Restoration Project	\$2,300,000
Woodlawn Park Police Spec. Operations	Sandy Spring	Approved 7/03	Renovate & expand ex. facility	\$10,453,500
SUBTOTAL				\$16,659,500

PARK NAME	LOCATION	STATUS	DESCRIPTION
PROGRAMMED FACILITY PLANS FOR FY 2007-2010 - CURRENTLY PROPOSED OR			
Public-Private Partnerships	Countywide	Ongoing	Staff chargebacks
Design Guidelines for Park Facilities	Countywide	Ongoing	Staff chargebacks or consultant work
1. Magruder Branch Trail	Damascus	In Progress, FY06	Extend trail to town center
2. Rock Creek RP Sewer System	Rockville	In Progress, FY06	Replace sewer system
3. Rock Creek Maintenance Yard POR	Rockville	RFP Started, FY06-07	Replacement of existing facility - POR, Fac. Plan
4. Woodstock Indoor Ring & Facilities	Beallsville	FY07-08	New facilities, public-private partnership, feasibility study ongoing
5. Agricultural History Farm Park	Redland	FY08-09	Maintenance yard and other projects as identified
6. Muddy Branch H.S. Trail	Travilah	FY09-10	New facility
7. Shady Grove Maintenance Facility	Rockville		New facility, dependent on sector plan implementation
8. Montrose Parkway Trail Phase 2	Rockville		New facility, to be coordinated with DPWT project and acquisition of land.
CANDIDATE PROJECTS			
Wheaton RP H.S. Trail	Wheaton		Extension to Randolph Road
Paint Branch H.S. Trail	White Oak		Extension from MLK Park to Columbia Pike
McCrillis Gardens	Bethesda		Utility survey and facilities improvements
Gude H.S. Trail to Rock Creek RP	Rockville		New trail from E. Gude Drive to Rock Creek
Lois Green Conservation Park	Gaithersburg		Entrance and Parking
Martin Luther King RP	White Oak		Ballfield shed
Rachel Carson Conservation Park	Olney		POR and GIS survey
Rock Creek HS Trail	Rockville		Trail on east side of Lake Frank and parking
Hondros Property	Germantown		Undeveloped Property at South Germantown Recreational Park
Rock Creek Regional Park	Rockville		Avery Road entrance and Picnic Area 2
Cabin John Regional Park	Rockville		Renovate restrooms in adventure playground
Cabin John Regional Park	Rockville		Renovate miniature train station
Cabin John Regional Park	Rockville		Replace water line in campgrounds
Black Hill Regional Park	Boys		New picnic shelters, bathroom, volleyball & playgr.
Black Hill Regional Park	Boys		Expand boat ramp parking & new accessible pier
Black Hill Regional Park	Boys		Boat rental facility
Black Hill H.S. Trail	Boys		Extension from W. Old Bait. Rd. to Black Hill Rd.
Lake Needwood - Rock Creek RP	Rockville		Visitors Pavilion
Black Hill Visitors Center	Boys		Visitors Center expansion
Rock Creek SVU - Beach Drive	Bethesda		Beach Drive bike lane from Garrett Park Rd. to Stonybrook Road
Rock Creek Regional Park	Rockville		Expand Meadowside Nature Center
Cabin John Regional Park	Rockville		Expand Locust Grove Nature Center
South Germantown Rec. Park	Germantown		Nature Center
Little Seneca SVU	Germantown		Model Airpark and amenities
South Germantown Model Airpark	Germantown		New Bathroom
Wheaton Regional Park	Wheaton		Irrigation for 2 baseball and 4 soccer fields
Camp Seneca Special Park	Boys		
Strategic Plan for Park Buildings	Countywide		
Park Building Standards Manual	Countywide		
Pope Farm Nursery	Derwood		Renovate farmhouse

C

D

PLAR: PLAY EQUIPMENT - LOCAL PARKS

PARK NAME	LOCATION	STATUS	COMMENTS
FY 2005-2006			
Aberdeen Local Park	North Potomac	Construction	Central Maintenance installation
Chase Avenue Urban Park	Bethesda	Construction	Central Maintenance installation
Potomac Community Center	Potomac	Construction	Central Maintenance installation
Takoma Urban Park	Takoma Park	Construction	Central Maintenance installation
Upper Long Branch SVU	Silver Spring	Construction	Central Maintenance installation
Norwood Local Park - Phase 2	Bethesda	Design	Non-Programmed Donation Project
FY 2006-2007			
Avenel Local Park	Potomac	Survey completed	
Ayrlawn Local Park	Bethesda	Survey completed	
Brookdale Neighborhood Park	Chevy Chase	Survey completed	
Columbia Local Park	Burtonsville	Survey completed	
Edgewood Neighborhood Park	Fairland	Survey completed	
Flower Avenue Urban Park	Silver Spring	Survey completed	
Flower Valley Local Park	Rockville	Survey completed	
Johnson Local Park	Gaithersburg	Survey completed	
Kemp Mill Urban Park	Wheaton	Design	
Mill Creek Towne Local Park	Gaithersburg	Survey completed	
Wheaton Forest Local Park	Wheaton	Survey completed	
Glen Mar Local Park	Bethesda	Design	Non-Programmed Donation Project
Olney Square Neighborhood Park	Olney		Additional Grant-funded Project
Stewartown Local Park	Gaithersburg		Additional Grant-funded Project
FY 2007-2008 (Eleven Programmed Projects)			
Beverly Farms Local Park	Potomac		
Cabin John Athletic	Rockville		
Cedar Lane Local Park	Bethesda		
Ellsworth Urban Park	Silver Spring		
Kings Local Park	Clarksburg		May be done by developer
Little Falls SVU #2	Bethesda		
Moyer Road Local Park	Damascus		
Randolph Hills Local Park	Silver Spring		
South Germantown Local Park	Germantown		
Timberlawn Local Park	Bethesda		
West Fairland Local Park	Fairland		
FY 2008-2009 (Eleven Programmed Projects)			
Battery Lane Urban Park	Bethesda		
Cherrywood Local Park	Olney		
Hunter's Woods NCA	Gaithersburg		
Kemp Mill Local Park	Wheaton		
Leland Neighborhood Park	Chevy Chase		
Quebec Terrace Neighborhood Park	Silver Spring		
Southeast Olney Local Park	Olney		
Veirs Mill Local Park	Rockville		
Watts Branch SVU #3	Travilah		
Willard Avenue Neighborhood Park	Bethesda		
Woodacres Local Park	Bethesda		
FY 2009-2010 (Eleven Programmed Projects)			
Centerway Local Park	Gaithersburg		
Colt Terrace Neighborhood Park	Wheaton		
Gunner's Branch Local Park	Gaithersburg		
Heritage Farm Neighborhood Park	Potomac		
John Haines Neighborhood Park	Damascus		
Montgomery Hills Neighborhood Park	Silver Spring		
Sligo Creek SVU #1	Takoma Park		
Sligo Creek SVU #4	Silver Spring		
Sligo Creek SVU #5	Silver Spring		
Waring Station Local Park	Germantown		
Waters Landing Local Park	Germantown		

D

E

PLAR: PLAY EQUIPMENT - NON-LOCAL PARKS

PARK NAME	LOCATION	STATUS	COMMENTS
FY 2005-2006			
Cabin John Regional Park	Rockville	Completed	First phase completed. Additional equipment should be installed.
FY 2006-2007			
Black Hill Regional Park Picnic Area	Boys		
Parklawn Group Picnic Area	Wheaton		
Wheaton Regional Park - Design	Wheaton		Design documents to be completed by consultant, in order to apply for grant funding for construction.
FY 2007-2008			
Rock Creek Regional Park	Rockville		
Little Bennett Reg. Park Campground	Clarksburg		
Cabin John Regional Park - Phase 2 Design	Rockville		Design documents to be completed, in order to apply for funding for construction.
FY 2008-2009			
Damascus Recreational Park	Damascus		
Camp Seneca Special Park	Boys		
FY 2009-2010			
Cabin John Regional Park - Phase 2	Rockville		To be implemented earlier, as funds are available.
Wheaton Regional Park Construction	Wheaton		To be implemented earlier, as funds are available.
FY 2010-2011			
Olney Manor Recreational Park	Olney		Two playgrounds to be replaced.

E

F

**PLAR: Tennis/Multi-Use Court Renovation
Candidate Projects for Local and Non-Local Parks**

PARK NAME	LOCATION	STATUS	COMMENTS
LOCAL PARKS			
FY 2006			
Fleming Local Park	Bethesda	Design	2 Tennis/2 Basketball
Silver Spring Intermediate Neighborhood Park	Takoma Park	Design	2 Tennis/2 Basketball
Olney Square Neighborhood Park	Olney	Design	2 Tennis/2 Basketball
Glen Mar Neighborhood Park	Bethesda	Design	1 Tennis/ 1 Basketball
Norwodd Local Park	Bethesda	Design	1 Basketball
FY 2007			
Quince Orchard Knolls Local Park	Darnestown		2 Tennis Courts
Colesville Local Park	Colesville		2 Tennis Courts
Kemp Mill Estates Park	Wheaton		2 Tennis Courts
Pinecrest Local Park	Silver Spring		2 Tennis Courts
Battery Lane Urban Park	Bethesda		1 Tennis/1 Basketball
FY 2008			
Cannon Road Local Park	Colesville		2 Tennis Courts
Cabin John Local Park	Cabin John		2 Tennis/2 Basketball
Columbia Local Park	Burtonsville		2 Basketball
Montgomery Hills Neighborhood Park	Silver Spring		1 Tennis/1 Basketball
Olney Mill Neighborhood Park	Olney		2 Tennis/1 Basketball
NON-LOCAL PARKS			
FY2006			
Olney Manor Rec. Park	Olney		1 Baxketball Court
Olney Manor Rec. Park	Olney		Tennis Court Lights
Wheaton Regional Park	Wheaton		6 Tennis Courts
Fairland Recreational Park	Fairland		6 Tennis Courts
FY2007			
Olney Manor	Olney		Tennis Courts D & E
To Be Determined			

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