

THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION

Department of Park and Planning, Montgomery County, Maryland  
9500 Brunett Avenue Silver Spring, Maryland 20901




AGENDA DATE: October 12, 2006

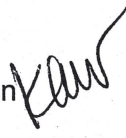
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October 5, 2006

**TO:** Montgomery County Planning Board

**VIA:** Jerry Bush, Acting Chief, Enterprise Division 

**FROM:** Karen Warnick, Acting Regional Operations Manager, Enterprise Division 

**SUBJECT:** FY07-08 User Fee Schedules - Enterprise Fund

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**STAFF RECOMMENDATION: Approval of Proposed FY07-08 Enterprise Fund User Fees.**

Background

In accordance with the Department's Policy on User Fees (see circle page 17), Enterprise user fee recommendations go to the Planning Board on an annual basis. Regular and timely fee adjustments are necessary to keep our fees competitive with comparable public and private self-supporting facilities or programs, and/or to respond to market influences that affect pricing, user demand, and so forth. Occasionally, more frequent adjustments to the fees become necessary, as was the case this summer when staff presented selected ice rink fee increases to the Board in response to PHED Committee action to reduce the debt service subsidy for the rinks.

Consistent with the Department's user fee policy, user fees for self-supporting Enterprise facilities, services, and programs are established at a level which (1) is competitive with comparable public and private facilities and services in the area; (2) can reasonably be expected to generate sufficient revenue to sustain administrative, operating and maintenance costs; (3) is likely to generate surplus operating income to fund capital improvements at existing and developing facilities; and (4) reflects user demand and patterns of use.

To the degree possible, Enterprise Fund fees are established in compliance with the fee policy while also being true to the Enterprise Division's mission of providing great, affordable, active recreation for all.

Prior to developing the proposed user fee schedules for the following year, staff conducts surveys of other local jurisdictions' user fees for similar facilities, taking into consideration a comparison of the services, programs, and amenities offered at the respective facilities (see circle pages 11-16). This information, in concert with input from our facility managers, attendance information and user patterns for each facility, and the financial picture of individual facilities and the Enterprise Fund as a whole, is used to draft the recommended schedule of fees.

Not all fees are recommended to increase or change on a yearly basis. Some fees, such as security deposits, are not necessarily affected by market influences or inflation, and may remain unchanged for several years running. Fees for certain family oriented activities, such as boat rentals, the carousel, and





train rides, remain fairly static in the marketplace over a period of years, with only occasional, incremental increases, which we try to mirror or even initiate. In other instances, it is a judgment call by staff to leave selected fees at current levels in order to enhance usage, and/or when we believe a particular product or service level we offer does not command a fee commensurate with, or higher than, other competitive facilities.

This annual fee presentation to the Board includes FY08 fee recommendations as well as additional fee adjustments for FY07 over what was previously approved. These fees, if approved, will be incorporated into the FY07 Estimated and FY08 Proposed Budget submissions.

Also, Enterprise staff will present our fee recommendations to the County Wide Recreation Advisory Board for their review at their monthly meeting on Monday, October 9 .

The following is a summary of the proposed increases/changes to the Enterprise Fund user fees for FY07 and FY08. A full listing of the fee schedules is provided on circle pages 5-10.

**Ice Rinks** - See circle page 5 for the Ice Rinks fee schedule.

In June, the Planning Board approved selected increases for several general admission fees as well as group lesson fees to take effect September 2006 for FY07.

For FY08, staff recommends a \$.25 increase in Child weekday and Senior Citizen (weekday) fees, a \$5 per hour increase in party room rentals, and \$10 per hour increase in ice rental fees. These increases will take effect September 2007.

**Indoor Tennis** - See circle page 6 for the Indoor Tennis fee schedule.

Improvements are scheduled for both these facilities during the spring and summer of 2007: lighting and ceiling insulation repairs for Cabin John and a complete renovation for Wheaton, including new heating, lighting, and air conditioning. In addition, both facilities have recently received new carpeting, and, at Cabin John, the courts were recoated this summer and the heaters are scheduled for major repairs prior to this coming winter season.

Fees at Cabin John are currently below and, in some cases, significantly below those of privately owned competitors, most of which also charge member fees in addition to the court costs. Fees at Wheaton are even lower than those at Cabin John in recognition of the differences in demand and amenities between the two facilities.

Due to the significant backlog of deferred repairs and upgrades for both these structures, staff has not been aggressive in recent years in recommending fee increases for these programs. The most significant increases in recent memory were implemented at Wheaton in 2003 where the fees had been kept artificially low for many years in a failed attempt to generate additional customer interest.

With the planned improvements for both Wheaton and Cabin John over the next 12 months, staff believes it is time to adjust these fees in accordance with the Department's User Fee Policy which dictates in part that Enterprise facility fees be established at a level that is competitive with comparable public and private facilities and services in the area. The increases being recommended for Cabin John are a bit more aggressive than for Wheaton in recognition of the continuing over-demand for court time and programs at this very popular facility.



In view of the fact that the recommended fees increases are so heavily dependent on much needed improvements being made to the facilities, staff is asking for the following flexibility in implementing the respective fees.

*If the planned facility improvements are implemented as scheduled:*

At Cabin John, staff recommends a \$5/hour across the board increase in seasonal court rental fees, a \$2/hour increase in summer court time for 6 PM – 10 PM, and a \$2/lesson increase for group lessons, all effective April 2007.

For Wheaton, staff recommends a \$2 - \$6/hour increase in seasonal court rental fees for all time slots depending on the popularity of the slot, and a \$2/lesson increase in group lesson fees. Even with this proposed increase, the seasonal court fees at Wheaton will remain 1\$ - \$5/hour lower than those at Cabin John. We recommend no change in the summer court fees at Wheaton until we determine how to program a newly air conditioned facility for the summer months.

*If the planned improvements are delayed:*

Also effective April 2007, staff recommends a \$2/hour across the board increase at Cabin John for seasonal court rental fees along with the same increases listed above for summer court time and group lessons.

No increases are recommended for Wheaton for FY08 unless improvements are completed.

**Conference Centers** - See circle page 7 for the Conference Center fee schedule.

Staff at the conference centers still do not meet price resistance for use of our facilities and continue to hear that our facilities are a good value. As such, staff makes the following recommendations:

- Rockwood – Staff recommends a \$25 - \$50/day increase in FY08 for meeting room rentals, \$100 - \$150/day increase for the social packages and a \$225 - \$275 increase for the 2-3 day retreat packages. No other changes are recommended at this time.
- Seneca Lodge – A \$50/day increase is being recommended in FY08 for meeting rentals and a \$75 - \$100/day increase in social packages.
- Woodlawn Manor – Staff recommends a \$50 - \$75/day increase in FY08 for social functions at Woodlawn.

A rental day is typically defined as any consecutive 8-hour period.

All fees will take effect immediately for functions that take place on or after January 1, 2008.

**Park Facilities** - See circle pages 8-10 for the Park Facilities fee schedules.

Fee-based facilities in our regional and recreational parks provide a variety of opportunities for families, groups, and others to enjoy our wonderful parks. Staff recommends the following changes to our fees at these facilities.

- Boating operations – For FY08, staff recommends a new fee of \$4/ride for the interpretive tour boat, the Kingfisher. This boat operates on the weekends only, for 3 tours per day for general park



visitors. In addition to an extended tour of the lake, tour boat riders receive an interpretive talk about the lake and its natural resources. Revenues from this ride are split 50/50 between the boat rental operation and the interpretive program at the Black Hill Visitors Center.

Staff also recommends a \$5 increase in the annual watercraft launching permit.

- Little Bennett Campground – Staff recommends a simplification of the fee structure for Little Bennett Campground by making the weekday and weekend fees the same price. Tent sites (no electricity) would go from \$18 weekday and \$20 weekend to one standard fee of \$21/night. RV sites (with electricity) would go from \$26 and \$29 respectively for weekday and weekends to \$29/night seven days/week. Revenue from these increases will be slightly offset by a staff recommended deletion of the advanced reservation fee. This is a business practice decision that is necessary to implement the ParkPASS reservation system at the campground beginning later this fall.
- Brookside Gardens – Staff is recommending a number of changes to the fees at Brookside and McCrillis Gardens.
  - All event area fees have been increased due to increases in staff costs, administration, and maintenance associated with conducting the events.
  - Increases for the security deposits are recommended to more accurately reflect the cost of covering damages when they occur.
  - The prime time surcharge has been deleted. Gardens staff reports heavy demand throughout the year and believes that the entire year has become prime time.
  - The Butterfly Show admission fee is increasing \$.50/person to cover the additional cost of displaying Malaysian butterflies next year.
- Stables - The operators at Meadowbrook Stables, Potomac Horse Center and Wheaton Stables have proposed a number of fee increases to take effect during FY07. The effective date for these increases is, for the most part, September 2007, though the increases may not be implemented in many cases until a later date.

As in the past, the operators are requesting approval to increase their fees up to the amounts listed in the attached chart. Depending upon market factors and increases in operating costs, they may or may not take their fees up to the maximums indicated.

To be consistent in listing the fees for all leased stables operations, Callithea Farm and Rickman Horse Farm Park are being listed for the first time this year.

You will note that the percentage increase for many of the listed fees is substantial. The operators are citing continuing increases in their operating and/or capital costs and the necessity of raising fees just to cover costs or maintain some reasonable level of profitability. Our continuing review of their annual statements lends credence to their claims and supports the need for the increases.

See the schedule on circle page 10 for a complete listing of the recommend stables fees for FY07-FY08.

Attachments



# PARK ENTERPRISE FACILITY/USER FEES

Updated Aug 2006

ICE RINKS					
	FEE CURRENTLY CHARGED	EFFECTIVE DATE	PROPOSED FEE CHANGES	ADJUST RATE	EFFECTIVE DATE
<b>Cabin John</b>					
1 General Admission - 2 hours					
2 Tot (Ages 3 to 4)	3.50	Sep-06	No Change		
3 Child - Wkday (Ages 5 to 10)	5.00	Sep-02	5.25	5%	Sep-07
4 Child - Wknd (Ages 5 to 10)	6.00	Sep-06	No Change		
5 Regular (11 & Over)	6.00	Sep-02	No Change		
6 Holidays (Ages 5 and Up)	6.00	Sep-02	No Change		
7 Sr. Citizen (60+) - Wkday (Gen or Adult Session only)	5.00	Sep-02	5.25	5%	Sep-07
8 Cheapskate - Wkday Special Session (Includes Skates)	6.00	Sep-06	No Change		
9 Dance Admission					
10 Dance - 2 Hours	10.00	Sep-06	No Change		
11 Lessons - Per Person					
12 Group Lessons - Regular - Per 30 Min Lesson *	14.50	Sep-06	No Change		
13 Group Lessons - Advanced - Per 30 Min Lesson *	16.00	Sep-06	No Change		
14 Private Lessons - 30 Mins **	24.00-unlimited	Sep-00	No Change		
15 Private Lessons - 15 Mins **	12.00-unlimited	Sep-00	No Change		
16 Semi-Private (2 persons) - 30 Mins **	12.00-unlimited	Sep-00	No Change		
17 Lease Time					
18 Leased Ice - 60 Minutes	270.00	Sep-06	280.00	4%	Sep-07
19 Party Rental (1½ hr) - First 100 People	405.00	Sep-06	No Change		
20 Party Rental - Per Person Above 100 up to 450	4.00	Sep-03	No Change		
21 Party Rental - Refundable Security Deposit	150.00	Sep-03	No Change		
22 Small Rink - 60 minutes	160.00	Apr-05	170.00	6%	Sep-07
23 Moves/Freestyle - 45 mins					
24 Seasonal	9.00	Apr-05	No Change		
25 Pick-Up	10.00	Apr-05	No Change		
26 Skate Rental					
27 Per Pair - All Ages	3.00	Sep-02	No Change		
28 Party Room Rental					
29 Room Rental - Per Hour	40.00	Sep-03	45.00	13%	Sep-07
30 Party Room - Refundable Security Deposit	50.00	Sep-00	No Change		
<b>Wheaton</b>					
31 General Admission - 2 hours					
32 Tot (Ages 3 to 4)	3.50	Sep-06	No Change		
33 Child - Wkday (Ages 5 to 10)	5.00	Sep-03	5.25	5%	Sep-07
34 Child - Wknd (Ages 5 to 10)	6.00	Sep-06	No Change		
35 Regular (11 & Over)	6.00	Sep-03	No Change		
36 Holidays (Ages 5 and Up)	6.00	Sep-03	No Change		
37 Sr. Citizen (60+) - Wkday (Gen or Adult Session only)	5.00	Sep-03	5.25	5%	Sep-07
38 Cheapskate - Wkday Special Session (Includes Skates)	6.00	Sep-06	No Change		
39 Dance Admission					
40 Dance - 2 hours	10.00	Sep-06	No Change		
41 Lessons - Per Person					
42 Group Lessons - Regular - Per 30 Min Lesson *	14.50	Sep-06	No Change		
43 Group Lessons - Advanced - Per 30 Min Lesson *	16.00	Sep-06	No Change		
44 Private Lessons - 30 Mins **	24.00-unlimited	Sep-00	No Change		
45 Private Lessons - 15 Mins **	12.00-unlimited	Sep-00	No Change		
46 Semi-Private (2 Persons) - 30 Mins **	12.00-unlimited	Sep-00	No Change		
47 Lease Time - 60 minutes					
48 Leased Ice - 60 Minutes	270.00	Sep-06	280.00	4%	Sep-07
49 Party Rental (1½ hr) - First 100 People	405.00	Sep-06	No Change		
50 Party Rental - Per Person Above 100 Up to 450	4.00	Sep-03	No Change		
51 Party Rental - Refundable Security Deposit	150.00	Sep-03	No Change		
52 In-Line Rink - Ice Surface in Winter	255.00	Sep-06	265.00	4%	Sep-07
53 In-Line Rink - In-Line Surface in Summer	75.00	Nov-02	No Change		
54 Moves/Freestyle - 60 mins					
55 Pick-Up	11.00	Apr-05	No Change		
56 Pick-up Hockey and Speed Skating					
57 Pick-Up Hockey	11.00	Mar-05	No Change		
58 Pick-Up Speed Skating	11.00	Mar-05	No Change		
59 Skate Rental					
60 Per Pair - All Ages	3.00	Sep-02	No Change		
61 Party Room Rental					
62 Room Rental - Per Hour	40.00	Sep-03	45.00	13%	Sep-07
63 Party Room - Refundable Security Deposit	50.00	Sep-00	No Change		

\* Group Lessons - per lesson includes 1 - 30 minute lesson & skate rental plus 1 practice session (during general admission sessions) & skate rental

\*\* Admission fees not included - charge varies by instructor in accordance with their respective qualifications.



# PARK ENTERPRISE FACILITY/USER FEES

Updated Aug 2006

INDOOR TENNIS									
		FEE CURRENTLY CHARGED	EFFECTIVE DATE	PROPOSED FEE CHANGES	ADJUST RATE	EFFECTIVE DATE	PROPOSED FEE CHANGES	ADJUST RATE	EFFECTIVE DATE
<b>Cabin John</b>									
1	Spot Time - Per Court Hour			[WITHOUT ceiling/light repairs]					
2	Spot Time Hourly Fee (Plus the Seasonal Hourly Fee)	3.00	Apr-06	No Change			No Change		
3	HOLIDAYS * 9 am - 4 pm	34.00	Apr-06	No Change			No Change		
4	Seasonal - Per Hour Per Court (Full Season = 32 Weeks x Hourly Fee)			[WITH ceiling/light repairs]					
5	Monday - Friday 6 am	14.00	Apr-06	16.00	14%	Apr-07	19.00	36%	Apr-07
6	Monday - Friday 7 am - 4 pm	22.00	Apr-06	24.00	9%	Apr-07	27.00	23%	Apr-07
7	Monday - Friday 5 pm - 10 pm	30.00	Apr-06	32.00	7%	Apr-07	35.00	17%	Apr-07
8	Monday - Friday 11 pm	16.00	Apr-06	18.00	13%	Apr-07	21.00	31%	Apr-07
9	Saturday - Sunday 6 am	14.00	Apr-06	16.00	14%	Apr-07	19.00	36%	Apr-07
10	Saturday - Sunday 7 am - 9 pm	30.00	Apr-06	32.00	7%	Apr-07	35.00	17%	Apr-07
11	Saturday - Sunday 10 pm - 11 pm	20.00	Apr-06	22.00	10%	Apr-07	25.00	25%	Apr-07
12	Summer - Per Court Hour (All Spot Time - No Seasonal Fees in the Summer)								
13	Everyday 6 am - 5 pm	14.00	Apr-06	No Change			No Change		
14	Everyday 6 pm - 10 pm	14.00	Apr-06	16.00	14%	Apr-07	16.00	14%	Apr-07
15	Lessons								
16	Group (Per Hour Per Person) Beginner/Intermediate **	16.00	Jan-05	18.00	13%	Apr-07	18.00	13%	Apr-07
17	Group (Per Hour Per Person) Advanced **	18.00	Jan-05	20.00	11%	Apr-07	20.00	11%	Apr-07
18	Private - 1 Hour - 1-4 Students ***	34.00-unlimited	Apr-06	No Change			No Change		
19	<b>Wheaton</b>			[WITHOUT new construction]					
20	Spot Time - Per Court Hour								
21	Spot Time Hourly Fee (Plus the Seasonal Hourly Fee)	3.00	Apr-06	No Change			No Change		
22	Seasonal - Per Hour Per Court (Full Season = 32 Weeks x Hourly Fee)			[WITH new construction]					
23	Monday - Friday 7 am - 4 pm	16.00	Apr-06	No Change			22.00	38%	Apr-07
24	Monday - Friday 5 pm - 10 pm	26.00	Apr-06	No Change			30.00	15%	Apr-07
25	Monday - Friday 11 pm	14.00	Apr-06	No Change			16.00	14%	Apr-07
26	Saturday - Sunday 7 am - 5 pm	26.00	Apr-06	No Change			30.00	15%	Apr-07
27	Saturday - Sunday 6 pm - 9 pm	26.00	Apr-06	No Change			30.00	15%	Apr-07
28	Saturday - Sunday 10 pm - 11 pm	14.00	Apr-06	No Change			20.00	43%	Apr-07
29	Summer - Per Court Hour (All Spot Time - No Seasonal Fees in the Summer)								
30	Everyday 7 am - 5 pm	10.00	Apr-03	No Change			No Change		
31	Everyday 6 pm - 10 pm	12.00	Apr-03	No Change			No Change		
32	Lessons								
33	Group (Per Hour Per Person) Beginner/Intermediate **	14.00	Apr-03	No Change			16.00	14%	Apr-07
34	Group (Per Hour Per Person) Advanced **	16.00	Apr-03	No Change			18.00	13%	Apr-07
35	Private - 1 Hour - 1-4 Students ***	34.00-unlimited	Apr-06	No Change			No Change		

\* Regular fees from 6 am to 8 am and 5 pm to closing are in effect Holidays.

\*\* Group lesson - Per Hour Per Person includes court rental fees and use of rental racket.

\*\*\* Private lesson cost is divided by the number of students. Does not include court rental fees.

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# PARK ENTERPRISE FACILITY/USER FEES

Updated Aug 2006

CONFERENCE CENTERS					
	FEE CURRENTLY CHARGED	EFFECTIVE DATE	PROPOSED FEE CHANGES	ADJUST RATE	EFFECTIVE DATE
<b>Rockwood Manor</b>					
1 Day Use - Conferences & Meetings (Per Day - 8 Consecutive Hours)					
2 Hoover	450.00	Jan-07	475.00	6%	Jan-08
3 Great Falls Room	325.00	Jan-07	350.00	8%	Jan-08
4 Brooke Hall	500.00	Jan-07	525.00	5%	Jan-08
5 Knox Room	275.00	Jan-07	300.00	9%	Jan-08
6 Caughey & Salomon	325.00	Jan-07	350.00	8%	Jan-08
7 Hoover, Caughey & Salomon	675.00	Jan-07	725.00	7%	Jan-08
8 Brooke Hall & Great Falls Room	675.00	Jan-07	725.00	7%	Jan-08
9 French House	325.00	Jan-07	350.00	8%	Jan-08
10 Extra Hours - Per Hour	100.00	Nov-02	125.00	25%	Jan-08
11 Day Use - Social Package #1 (Per Day - 7 Consecutive Hours)					
12 Hoover, Caughey, Salomon & Rappidan (Mon - Thur)	1,900.00	Jan-07	2,000.00	5%	Jan-08
13 Hoover, Caughey, Salomon & Rappidan (Fri, Sun, Holidays)	2,300.00	Jan-07	2,400.00	4%	Jan-08
14 Hoover, Caughey, Salomon & Rappidan (Sat)	2,800.00	Jan-07	2,950.00	5%	Jan-08
15 Day Use - Social Package #2 (Per Day - 7 Consecutive Hours)					
16 Hoover, Caughey, Salomon, Rappidan, Brooke Hall & Great Falls Rm (Mon - Thur)	2,200.00	Jan-07	2,300.00	5%	Jan-08
17 Hoover, Caughey, Salomon, Rappidan, Brooke Hall & Great Falls Rm (Fri, Sun, Holidays)	2,800.00	Jan-07	2,950.00	5%	Jan-08
18 Hoover, Caughey, Salomon, Rappidan, Brooke Hall & Great Falls Rm (Sat)	3,300.00	Jan-07	3,450.00	5%	Jan-08
19 Day Use - Social Package #3 (Per Day - 7 Consecutive Hours)					
20 Brooke Hall & Great Falls Room	2,000.00	Jan-07	2,100.00	5%	Jan-08
21 Extra Hours for Social Packages					
22 Extra Hours - Per Hour	400.00	Aug-04	425.00	6%	Jan-08
23 Total Facility/Retreat Package - All Meeting Rooms, Guest Rooms, and Dormitories					
24 Retreat Package - 2 days, 2 nights	4,500.00	Jan-06	4,725.00	5%	Jan-08
25 Retreat Package - 3 days, 3 nights	5,500.00	Jan-06	5,775.00	5%	Jan-08
26 Guest Rooms (Per Night)					
27 Single Room	75.00	Jan-06	No Change		
28 Additional Person per Room per Night	10.00	Jan-06	No Change		
29 All Guest Rooms with Conference Rooms or Room Packages *	600.00	Jan-06	No Change		
30 All Guest Rooms with Social Packages #1 or #2 **	600.00	Jan-06	No Change		
31 Youth Groups *** (Per Night)					
32 Dormitories - per Person	10.00	Nov-03	No Change		
33 Dormitories - Minimum	200.00	Nov-03	No Change		
34 French House - per Person	10.00	Nov-03	No Change		
35 French House - Single Building Minimum	50.00	Sep-96	No Change		
36 Adult Groups (Per Night)					
37 Dormitories - per Person	20.00	Jan-06	No Change		
38 Dormitories - Minimum	400.00	Jan-06	No Change		
39 French House - per Person	20.00	Jan-06	No Change		
40 Refundable Security Deposit					
41 Security Deposit	500.00	Nov-02	No Change		
<b>Seneca Lodge</b>					
42 Day Use - Conferences & Meetings (Per Day - 8 Consecutive Hours)					
43 Monday - Thursday	500.00	Nov-02	550.00	10%	Jan-08
44 Extra Hours - Per Hour	100.00	Nov-02	No Change		
45 Day Use - Social Package (Per Day - 7 Consecutive Hours)					
46 Monday - Thursday	1,350.00	Jan-07	1,425.00	6%	Jan-08
47 Friday, Sunday, Holidays	1,550.00	Jan-07	1,625.00	5%	Jan-08
48 Saturday	1,900.00	Jan-07	2,000.00	5%	Jan-08
49 Extra Hours - Per Hour	300.00	Nov-03	No Change		
50 Refundable Security Deposit					
51 Security Deposit	500.00	Nov-02	No Change		
<b>Woodlawn</b>					
52 Conferences & Meetings (Per Hour)					
53 Monday - Sunday, Holidays	100.00	Jan-06	No Change		
54 Social Functions					
55 Monday - Thursday	900.00	Jan-06	950.00	6%	Jan-08
56 Friday, Sunday, Holidays	1,100.00	Jan-06	1,150.00	5%	Jan-08
57 Saturday	1,400.00	Jan-06	1,475.00	5%	Jan-08
58 Extra Hours - Per Hour	250.00	Nov-03	275.00	10%	Jan-08
59 Refundable Security Deposit					
60 Security Deposit	500.00	Nov-02	No Change		

\* Includes any conference room or conference room package with all guest rooms

\*\* Includes any social packages with all guest rooms

\*\*\* Youth groups are defined as organized groups of individuals, seventeen years of age or less, with adult leaders



# PARK ENTERPRISE FACILITY/USER FEES

Updated Aug 2006

PARK FACILITIES					
	FEE CURRENTLY CHARGED	EFFECTIVE DATE	PROPOSED FEE CHANGES	ADJUST RATE	EFFECTIVE DATE
<b>Boats - Lake Needwood and Black Hill</b>					
1 Pedal Boat - Per 1/2 Hour	6.00	Jan-07	No change		
2 Row Boat - Per Hour	7.00	Jan-07	No change		
3 Row Boat - Daily	24.00	Jan-07	No change		
4 Canoe - Per Hour	7.00	Jan-07	No change		
5 Canoe - Daily	24.00	Jan-07	No change		
6 Kayak - Per Hour	7.00	Jan-07	No change		
7 Kayak - Daily	24.00	Jan-07	No change		
8 Pontoon Boat Ride - Per Person					
9 Kingfisher - Per Ride			4.00	New Fee	Jan-07
9 Needwood Queen - Per Ride	2.00	Mar-04	No change		
10 Mooring					
11 All Boats - Annual - Black Hill	75.00	Jan-07	No change		
12 All Boats - Annual - Needwood	50.00	Jan-05	No change		
13 Watercraft Launching Permits					
14 All Boats - Daily - Black Hill	5.00	Mar-02	No change		
15 All Boats - Daily - Needwood	5.00	Jan-06	No change		
16 All Boats - Annual	60.00	Jan-06	65.00	8%	Jan-08
<b>Campsites - Little Bennett</b>					
18 Campsite - Tent (No Electricity) - Per Site Per Day					
19 Campsite - Tent - No Electricity - Weekday	18.00	Jan-06	21.00	17%	Jan-07
20 Campsite - Tent - No Electricity - Weekend	20.00	Jan-06	21.00	5%	Jan-07
21 Campsite - RV (Electricity) - Per Site Per Day					
22 Campsite - RV - Electricity - Weekday	26.00	Jan-07	29.00	12%	Jan-07
23 Campsite - RV - Electricity - Weekend	28.00	Jan-07	29.00	4%	Jan-07
27 Day Visitors & Additional Overnight Campers					
28 Day Visitors - Per Car	5.00	Jan-01	No change		
29 Additional Adult (18+) - Over 2 - Per Adult	5.00	Jan-01	No change		
30 Advanced Reservation - Campsite - Resident & Non-Resident					
31 Per Reservation Per Site - 1-3 Sites	5.00	Jan-03	Delete		
32 Per Additional Site - Over 3 Sites	1.00	Dec-99	Delete		
33 Groups - Primitive Site - Per Day					
34 Groups of 1-50 People	90.00	Jan-07	No change		
35 Groups of 51-100 People	110.00	Jan-07	No change		
<b>Picnic Pavilions</b>					
37 Pavilion - Per Reservation Per Group					
38 Exclusive Use - Regional Parks including Black Hill	125.00	Jan-07	No change		
39 Exclusive Use - Large - Black Hill	200.00	Jan-07	No change		
40 Refundable Security Deposit	150.00	Apr-00	No change		
<b>Miniature Trains &amp; Carousel - Cabin John &amp; Wheaton</b>					
42 Trains - Cabin John & Wheaton					
43 Per Person Per Ticket/Ride	1.50	Apr-03	No change		
44 Discount Book - 10 Tickets	13.00	Apr-03	No change		
45 Carousel - Wheaton					
46 Per Person Per Ticket/Ride	1.50	Apr-03	No change		
47 Discount Book - 10 Tickets	13.00	Apr-03	No change		
<b>South Germantown - Miniature Golf/Splash Playground</b>					
49 Miniature Golf					
50 Per Person Per Ticket	5.00	Apr-01	No change		
51 Junior Rate (age 10 and under) - Per Person Per Ticket	4.00	Apr-05	No change		
52 Discount Book - 10 Tickets (10% discount)	45.00	Apr-03	No change		
53 Group Rate (31 or More) Per Ticket	4.00	Apr-03	No change		
54 Splash Playground					
55 Per Person Per Ticket	4.00	Apr-06	No change		
56 Discount Book - 10 Tickets (10% discount)	36.00	Apr-06	No change		
57 Group Rate (31 or More) Per Ticket	3.20	Apr-06	No change		
58 Splash Playground & Miniature Golf					
59 Combination Discount Book - 10 Tickets (10% discount)	40.00	Apr-06	No change		



# PARK ENTERPRISE FACILITY/USER FEES

Updated Aug 2006

PARK FACILITIES						
	FEE CURRENTLY CHARGED	EFFECTIVE DATE	PROPOSED FEE CHANGES	ADJUST RATE	EFFECTIVE DATE	
<b>Gardens - Brookside and McCrillis</b>						
1	<b>Brookside Gardens</b>					
2	Wedding Gazebo	500.00	Jul-06	625.00	25%	Jan-07
3	Wedding Gazebo Refundable Deposit	500.00	Jan-06	No Change		
4	Conservatory - First Hour	650.00	Jan-01	800.00	23%	Jan-07
5	Conservatory - Each Additional Hour	250.00	Jan-01	300.00	20%	Jan-07
6	Conservatory - 6 Hours	1,800.00	Jan-01	2,250.00	25%	Jan-07
7	Conservatory - Refundable Deposit	500.00	Jul-96	1,000.00	100%	Jan-07
8	Gude or Fragrance Garden - First Hour *	500.00	Mar-97	625.00	25%	Jan-07
9	Gude or Fragrance Garden - Each Additional Hour	250.00	Jan-01	300.00	20%	Jan-07
10	Gude or Fragrance Garden - 6 Hours	1,600.00	Jan-01	2,125.00	33%	Jan-07
11	Gude or Fragrance Garden - Refundable Deposit	500.00	Mar-97	1,000.00	100%	Jan-07
12	Anderson Pavilion - First Hour	500.00	Jan-01	625.00	25%	Jan-07
13	Anderson Pavilion - Each Additional Hour	250.00	Jan-01	300.00	20%	Jan-07
14	Anderson Pavilion - Refundable Deposit	500.00	Jan-01	No Change		
15	Auditorium - 7 Hours (Weddings/Socials)	2,200.00	Jan-01	2,750.00	25%	Jan-07
16	Auditorium - 4 Hours (Conferences/Meetings)	1,200.00	Mar-97	1,500.00	25%	Jan-07
17	Auditorium - Refundable Deposit	500.00	Mar-97	1,000.00	100%	Jan-07
18	Classroom - Day - 4 Hours (Meetings)	200.00	Jan-01	250.00	25%	Jan-07
19	Classroom - Evening - 4 Hours (Meetings)	300.00	Jan-01	375.00	25%	Jan-07
20	Classroom - Refundable Deposit	100.00	Mar-97	250.00	150%	Jan-07
21	Butterfly Show Admission - Children (3-12)	3.50	Aug-04	4.00	14%	May-07
22	Butterfly Show Admission - Adults (13 & over)	4.50	Aug-04	5.00	11%	May-07
23	Holiday Light Show - Per Car	15.00	Nov-04	No Change		
24	Adult Tours of Garden - Per Group	75.00	Jan-03	No Change		
25	Children's Classes - Per Small Group (20 or fewer)	100.00	Aug-04	No Change		
26	Children's Classes - Per Large Group (21 or more)	150.00	Aug-04	No Change		
27	<b>McCrillis House &amp; Gardens</b>					
28	Events - First Hour	500.00	Jan-01	625.00	25%	Jan-07
29	Events - Each Additional Hour	250.00	Jan-01	300.00	20%	Jan-07
30	Refundable Deposit	500.00	Mar-97	No Change		

\* For a 1 hour wedding ceremony.



# PARK ENTERPRISE FACILITY/USER FEES

Updated Sep 2006

STABLES					
	FEE CURRENTLY CHARGED	EFFECTIVE DATE	PROPOSED FEE CHANGES	ADJUST RATE	EFFECTIVE DATE
<b>Potomac Horse Center</b>					
1 Board					
2 Per Month	650.00	Oct-05	750.00	15%	Jul-07
3 Per Day (Short Term)	50.00	Oct-05	No Change		
4 Per Day (Long Term)	35.00	Oct-05	40.00	14%	Jul-07
5 Leasing					
6 Full - Per Month (Includes Board)	1,300.00	Oct-05	1,400.00	8%	Jul-07
7 Half - Per Month Flat Rate	650.00	Oct-05	750.00	15%	Jul-07
8 Lessons - Per Person					
9 Group - Per Hour	60.00	Oct-05	65.00	8%	Jul-07
10 Semi-Private - Per ½ Hour - Staff Instructor	40.00	Nov-03	45.00	13%	Jul-07
11 Semi-Private - Per ½ Hour - Senior Instructor	45.00	Oct-05	50.00	11%	Jul-07
12 Semi-Private - Per ½ Hour - Chief Instructor	50.00	Oct-05	55.00	10%	Jul-07
13 Semi-Private - Per Hour - Staff Instructor	70.00	Nov-03	75.00	7%	Jul-07
14 Semi-Private - Per Hour - Senior Instructor	75.00	Oct-05	80.00	7%	Jul-07
15 Semi-Private - Per Hour - Chief Instructor	85.00	Oct-05	90.00	6%	Jul-07
16 Private - Per ½ Hour - Staff Instructor	60.00	Oct-05	65.00	8%	Jul-07
17 Private - Per ½ Hour - Senior Instructor	65.00	Oct-05	70.00	8%	Jul-07
18 Private - Per ½ Hour - Chief Instructor	70.00	Oct-05	75.00	7%	Jul-07
19 Private - Per Hour - Senior Instructor	90.00	Apr-02	100.00	11%	Jul-07
20 Private - Per Hour - Staff Instructor	100.00	Nov-03	105.00	5%	Jul-07
21 Private - Per Hour - Chief Instructor	105.00	Oct-05	110.00	5%	Jul-07
22 Camp					
23 Per Week	525.00	Oct-05	675.00	29%	Jul-07
24 Coach Fees at Shows (Min. 3 Riders)					
25 Per Day - Away	70.00	Apr-02	90.00	29%	Jul-07
26 Per Day - Home	50.00	Apr-02	60.00	20%	Jul-07
<b>Wheaton Stables</b>					
27 Board					
28 Standing Stall - Per Month	425.00	Aug-04	475.00	12%	Jan-08
29 Box Stall - Per Month	475.00	Aug-04	525.00	11%	Jan-08
30 Lessons - Per Person					
31 Group - Series of 12 Lessons, 1 per Week	375.00	Oct-05	440.00	17%	Sep-07
32 Group - Series of 10 Lessons, 1 per Week	350.00	Jun-06	400.00	14%	Jun-07
33 Semi-Private - Per Hour - Staff Instructor	40.00	Jan-06	42.50	6%	Sep-07
34 Private - Per ½ Hour	50.00	Jan-06	52.50	5%	Sep-07
35 Camp					
36 10 Day Morning Sessions	500.00	Aug-04	550.00	10%	Sep-07
37 Trail Rides					
38 1 Hour	33.00	Jan-06	38.00	15%	Sep-07
<b>Meadowbrook Stables</b>					
39 Board					
40 Board	1,000.00	Sep-05	1,200.00	20%	Sep-07
41 Horse Leasing					
42 Intensive Training Program - Initiation Fee	1,500.00	Sep-05	1,800.00	20%	Sep-07
43 Intensive Training Program - Monthly Fee	540.00	Sep-05	650.00	20%	Sep-07
44 Equestrian Training Program - Initiation Fee	1,500.00	Sep-05	1,800.00	20%	Sep-07
45 Equestrian Training Program - Monthly Fee	540.00	Sep-05	650.00	20%	Sep-07
46 Lessons - Per Person					
47 Group - Ages 12 and Up - Per Hour	60.00	Sep-05	78.00	30%	Sep-07
48 Group - Ages 9 to 11 - Per Hour	65.00	Sep-05	88.00	35%	Sep-07
49 Group - Ages 6 to 8 - Per Hour	70.00	Sep-05	94.00	34%	Sep-07
50 Semi-Private - Per Hour	95.00	Sep-05	140.00	47%	Sep-07
51 Private - Per ½ Hour	85.00	Sep-05	105.00	24%	Sep-07
52 Private - Per Hour	125.00	Sep-05	150.00	20%	Sep-07
53 Evaluation Lesson	120.00	Sep-05	145.00	21%	Sep-07
54 Camp					
55 Mini-Camp - 1 Week - ½ Day	480.00	Sep-05	575.00	20%	Sep-07
56 Full-Day Camp - 1 Week	600.00	Sep-05	720.00	20%	Sep-07
57 Adult Camp - 1 Week	600.00	Sep-05	720.00	20%	Sep-07
58 Before Camp Care (8-8:30 am) - Per Day	12.00	Sep-05	18.00	50%	Sep-07
59 After Camp Care (4-6 pm) - Per Day	30.00	Sep-05	36.00	20%	Sep-07
<b>Callithea Farm</b>					
60 Board - Per Month					
61 Stall Board - Main Barn	485.00	Oct-07	New Fee		
62 Stall Board - 4 Stall Barn	460.00	Oct-07	New Fee		
63 Field Board	300.00	Oct-07	New Fee		
<b>Great and Small at Rickman Horse Farm Park</b>					
64 Lessons - Per Person					
65 Private - Per ½ Hour	40.00	Jul-07	New Fee		
66 Private - Per Hour	50.00	Jul-07	New Fee		
67 Semi-Private - Per Hour	35.00	Jul-07	New Fee		
68 MCPS Special Needs Classes	5.00	Jul-07	New Fee		

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# AREA FEE SURVEY - ICE RINKS

Updated May 2006

	Cabin John Ice Rink (2 Ice Sheets)	Wheaton Ice Arena (1 Ice Sheet)	MNCPPC - PG Herbert Wells/Tucker Rd (1 Ice Sheet)		The Gardens Ice House (3 Ice Sheets)	SkateQuest - Reston (2 Ice Sheets)	Rockville Ice Arena (1 Ice Sheet)	Bowie Ice Arena (1 Ice Sheet)	Fairfax Ice Arena (1 Ice Sheet)	Fairfax Park Authority Mt. Vernon Ice Arena (1 Ice Sheet)		Skate Frederick (2 Ice Sheets)	Columbia Ice Rink (1 Ice Sheet)
			Resident	Non-Resident						Resident	Non-Resident		
1	ADMISSION - WEEKDAY												
2	Adult	6.00	5.00	6.00	5.00	6.00	5.50	5.00	6.50	5.00	5.50	5.50	6.00
3	Child	5.00	4.00	5.00	4.00	5.00	See Adult Fee	4.50	6.00	4.50	5.00	5.00	See Adult Fee
4	[Ages for Child Prices]	Ages 5-10	Ages 3-17	Ages 3-17	[Students w/ID]	Ages 0-12	-----	Ages 0-15	Ages 6-12	Ages 5-18	Ages 5-18	Ages 0-11	-----
5	Tot	3.00	-----	-----	Free	See Child Fee	Free	See Child Fee	5.00	Free	Free	See Child Fee	See Adult Fee
6	[Ages for Tot Prices]	Ages 3-4	-----	-----	Ages 0-3	-----	Ages 0-3	-----	Ages 0-5	Ages 0-5	Ages 0-5	-----	-----
7	Senior	5.00	4.00	5.00	4.00	See Adult Fee	4.40	4.50	4.50	3.00	See Adult Fee	4.00	See Adult Fee
8	ADMISSION - WEEKEND												
9	Adult	6.00	5.00	6.00	6.00	6.00	7.70	5.00	7.00	5.50	6.00	7.00	6.00
10	Child	5.00	4.00	5.00	5.00	5.00	See Adult Fee	4.50	6.50	5.00	5.50	6.50	See Adult Fee
11	Tot	3.00	-----	-----	Free	See Child Fee	Free	See Child Fee	5.00	-----	-----	See Child Fee	See Adult Fee
12	Senior	See Adult Fee	4.00	5.00	5.00	See Adult Fee	6.60	4.50	5.50	3.30	See Adult Fee	5.50	See Adult Fee
13	SKATE RENTAL												
14	Figure Skates	3.00	2.00	2.00	3.50	3.00	2.20	2.50	2.50	2.50	2.50	2.75	2.50
15	MOVES/FREESTYLE												
16	Seasonal - 45 minutes (3)	9.00	8.00	10.00	8.00 to 9.50	8.00	5.50 to 6.60	8.50	7.50	7.25	8.50	6.70	8.00
17	Pickup - 45 minutes	10.00	9.00	11.00	11.00	10.00	7.70	9.00	8.50	9.50	N/A	8.25	10.00
18	PICK-UP HOCKEY												
19	Pick-Up Hockey	-----	9.00	11.00	11.00	10.00	11.00	10.00	7.00	8.00	10.00	12.00	10.00
20	LEASING												
21	Prime time - 60 minutes	270.00	230.00	276.00	275.00	300.00	355.00	215.00	255.00	220.00	242.00	260.00	230.00
22	Non-prime time - 60 minutes (4)	270.00	230.00	276.00	275.00	300.00	355.00	215.00	255.00	220.00	242.00	235.00	230.00
23	LESSONS - GROUP												
24	Group Reg - per 30 minute lesson (1)	13.50	11.67	14.00	14.14	15.00	12.50	10.00 to 11.50	14.50	15.00	17.00	15.00	16.00
25	Group Adv - per 30 minute lesson (1)(2)	15.00	12.50	15.00	14.14	15.00	12.50	10.00 to 11.50	16.18	15.00	17.00	15.00	16.00

- (1) Lesson packages vary by location. All prices have been calculated to the 30 minute lesson amount.  
 (2) Group Special, Patch, Free Style, and Precision.  
 (3) Most facilities offer discount passes rather than seasonal contracts.  
 (4) Non-prime lease time can often be negotiated with rink manager.





# AREA FEE SURVEY - INDOOR TENNIS FACILITIES

(Hourly Rates for Seasonal Reservations)

Updated August 2006

	Cabin John	Wheaton	M-NCPPC - PG			Quince Orchard (2)	Aspen Hill (member fees apply)	Whitley Park (member fees apply)	Potomac (Winter Member) (member fees apply)	Georgetown Prep (member fees apply)
			(20% Surcharge for Non-Residents)	Watkins	Fairland					
	Perm Bldg	Perm Bubble	Bubble	Bubble	Bubble	Bubble	Bubble & Bldg	Bubble	Bubble	Bubble
1 Bubble or Perm Bldg										
2 Number of Indoor Courts	6	6	5	32 weeks	32 weeks	32 weeks	32 weeks	32 weeks	7	6
3 Length of Winter Season	32 weeks	32 weeks	32 weeks	32 weeks	32 weeks	32 weeks	32 weeks	32 weeks	28 weeks	30 weeks
4 MONDAY - FRIDAY										
5 7 am	\$22.00	\$16.00	Not Open	Not Open	\$17.00	Not Available	\$24.00	\$19.00	Not Available	(1)
6 1 pm	\$22.00	\$16.00	\$16.00	\$16.00	\$17.00	\$41.00	\$20.00	\$26.00	\$21.00	\$31.00
7 7 pm	\$30.00	\$26.00	\$22.00	\$22.00	\$23.00	\$41.00	\$28.50	\$35.00	\$38.00	\$35.00
8 SATURDAY										
9 7 am	\$30.00	\$26.00	\$22.00	\$22.00	\$23.00	\$41.00	\$24.00	\$35.00	Not Available	(1)
10 1 pm	\$30.00	\$26.00	\$22.00	\$22.00	\$23.00	\$41.00	\$28.50	\$35.00	\$38.00	\$35.00
11 7 pm	\$30.00	\$29.00	\$22.00	\$22.00	\$23.00	\$41.00	\$20.00	\$35.00	\$38.00	Not Available
12 SUNDAY										
13 7 am	\$30.00	\$26.00	\$22.00	\$22.00	Not Open	Not Available	\$24.00	\$35.00	Not Available	(1)
14 1 pm	\$30.00	\$26.00	\$22.00	\$22.00	\$23.00	\$41.00	\$28.50	\$35.00	\$38.00	\$35.00
15 7 pm	\$30.00	\$26.00	\$22.00	\$22.00	\$23.00	\$41.00	\$20.00	\$25.00	\$38.00	\$35.00
16 SUMMER - Spot Time										
17 7 am	\$14.00	\$10.00	Not Open	Not Open						
18 1 pm	\$14.00	\$10.00	\$20.00	\$20.00		\$16.00				
19 7 pm	\$14.00	\$12.00	\$26.00	\$26.00		\$16.00				

(1) Early bird special - discount that allows players to pay a one-time fee (\$495) to play as often as they can get court time.

(2) Members get first priority, pay a membership fee, and get cheaper rates for seasonal time. These prices reflect rates for non-members.



# AREA FEE SURVEY - CONFERENCE CENTERS

Updated May-06

SOCIAL PACKAGE*	CAPACITY	FEE	CHARGE PER PERSON
1 Rockwood Manor - Package #1	150	\$2,500	\$16.67
2 Rockwood Manor - Package #2	250	\$3,000	\$12.00
3 Lodge at Little Seneca Creek	175	\$1,800	\$10.29
4 Woodlawn Manor	125	\$1,400	\$11.20
5 Montpelier Mansion**	100	\$1,150	\$11.50
6 Newton White Mansion**	300	\$4,200	\$14.00
7 Oxon Hill Manor**	Closed indefinitely due to fire		
8 Prince George's Ballroom**	250	\$2,100	\$8.40
9 Blue Herring Center (Quiet Waters Park)	150	\$1,300	\$8.67
10 Collingwood Library	150	\$2,500	\$16.67
11 Fairfax County (8 properties)**	75-200	\$550 - \$1,600	Varies Widely
12 Glenview Mansion (Rockville)**	225	\$3,150	\$14.00
13 Strathmore Arts Center**	225	\$4,200	\$18.67
14 Woodend - In Season - Includes Tent	170	\$4,200	\$24.71
15 Woodend - Off Season - No Tent	100	\$2,300	\$23.00
<b>GUEST ROOMS</b>	<b>GUEST ROOMS SINGLE</b>	<b>GUEST ROOMS DOUBLE</b>	
16 Rockwood Manor	\$75	\$85	
17 Airlie Center+	\$250	\$250	
18 Gaithersburg Marriott	\$219	\$219	
19 Hilton, Silver Spring	\$189	\$189	
20 Holiday Inn, Silver Spring	\$179	\$179	
<b>DORMITORIES - GROUP</b>		<b>DORM GROUP PER PERSON</b>	
21 Rockwood Manor (20 person min)	84	\$15	
22 Smith Center (40 person min) + \$212 flat fee	160	\$5	

\* Social Package = the maximum rates for a Saturday social function. Capacity is for a standing function.

\*\* Discounts available for residents

+ Complete meeting package (includes meals, snacks, use of conference facilities, audio/visual).



# AREA FEE SURVEY - BOAT OPERATIONS

Updated Jul-06

		Lake Needwood Boats	Black Hill Boats	Cosca Regional Park+	Fletcher's Boat House	Lake Fairfax Park Marina++	Lake Acotink Park	Seneca Creek State Park	Cunningham Falls Park
1	<b>ROWBOATS</b>			Resident	Non-Resident				
2	Per Hour	\$6.00	\$6.00	\$5.00	\$6.00		\$5.00	\$7.00	\$10.50
3	Per Day	\$23.00	\$23.00						
4	<b>CANOEES</b>								
5	Per Hour	\$6.00	\$6.00				\$6.00	\$7.00	\$10.50
6	Per Day	\$23.00	\$23.00						
7	<b>PEDAL BOATS</b>								
8	Per 30 Mins - 2 Riders	\$5.50		\$3.00	\$3.50		\$6.00		
9	Per Hour - 2 Riders			\$5.00	\$6.00	\$10.00		\$7.00	\$10.50
10	<b>KAYAKS</b>								
11	Per Hour		\$6.00					\$9.00	
12	Per Day		\$23.00						
13	<b>PONTOON</b>								
14	Per Ride	\$2.00				\$1.50	\$2.00		

\* Monday thru Friday only

+ There's an additional \$5 entrance fee per vehicle for non bi-county visitors

++ Fees reflect last year's prices. There are no boat rentals in 2005 due to marina renovations.

# AREA FEE SURVEY - MINI-TRAINS AND CAROUSELS

Updated Jul-06

		Cabin John	Wheaton	M-NCPPC - PG Watkins	Fairfax Park Auth Lake Fairfax/Lake Acotink	Glen Echo (1)	The Mall in Columbia	The Maryland Zoo at Baltimore (2)
1	<b>TRAIN</b>			Resident	Non-Resident			
2	Per Ride	\$1.50	\$1.50	\$1.00	\$1.25			\$2.00
3	Discount Book/Group (10 rides)	\$13.00	\$13.00	\$7.50	\$9.00			
4	% Discount	13%	13%	25%	28%			
5	<b>CAROUSEL</b>							
6	Per Ride		\$1.50	\$1.00	\$1.25	\$1.00	\$1.50	\$1.00
7	Discount Book/Group (10 rides)		\$13.00	\$7.50	\$9.00			
8	Discount Book (8 Rides)						\$10.00	
9	% Discount		13%	25%	28%		17%	

(1) Glen Echo Carousel capital repairs funded solely from donations.

(2) Includes \$10-\$15 admission fee (Note - These are last year's prices. Neither the train nor the carousel are operating the Baltimore Zoo this summer.)

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# AREA FEE SURVEY - CAMPGROUNDS

Updated May-06

		Little Bennett		M-NCPPC PG Watkins/Cosca		Catoctin Mountain Park (NPS)	Cunningham Falls State Park	Gambrell State Park	Greenbrier State Park
		Resident	Non-Resident	Resident	Non-Resident				
1	<b>TENT CAMPING (NO ELECTRICITY)</b>								
2	Weekday	\$18.00		\$12.00	\$20.00	\$20.00	\$25.00	\$20.00	\$25.00
3	Weekend	\$20.00		\$12.00	\$20.00	\$20.00	\$25.00	\$20.00	\$25.00
4	<b>RV CAMPING (ELECTRICITY)</b>								
5	Weekday	\$24.00		\$15.00	\$23.00		\$30.00	\$25.00	\$30.00
6	Weekend	\$26.00		\$15.00	\$23.00		\$30.00	\$25.00	\$30.00
7	<b>OTHER FEES</b>								
8	Advanced Registration	\$5.00							
9	Extra Adults/Children (More Than 2)+	\$5.00							

		Cherry Hill Campground* [College Park]		KOA Duncan's Family CG* [Lothian, MD]		Rambling Pines Campground*
1	<b>TENT CAMPING (NO ELECTRICITY)</b>					
2	Weekday	\$38.00		\$29.00	\$30.00	\$30.00
3	Weekend	\$38.00		\$34.00	\$30.00	\$30.00
4	<b>RV CAMPING (ELECTRICITY)</b>					
5	Weekday	\$50.00		\$39.00	\$42.50	\$42.50
6	Weekend	\$50.00		\$44.00	\$42.50	\$42.50
7	<b>OTHER FEES</b>					
8	Advanced Registration					
9	Extra Adults/Children (More Than 2)+	\$5.00		\$3.00	\$5.00	\$5.00

\*Private Campgrounds

+Some campgrounds charge for additional adults only, some charge for additional adults and children (ages vary).

#Includes full hookup (electricity/water/sewage and possibly cable)



## AREA FEE SURVEY - SWIMMING POOLS

Updated Jul-06

	South Germantown Splash Playground	M-NCPPC PG Summer Outdoor Splash Pool	MC Dept of Recreation Summer Outdoor Pools	City of Rockville Swim Center Summer Outdoor Pools	City of Gaithersburg Water Park Summer Outdoor Pools
		Resident	Resident	Resident	Resident
1 DAILY ADMISSION		Non-Resident	Non-Resident	Non-Resident	Non-Resident
2 Adult (18+)	\$4.00	\$4.00	\$6.00	\$5.00	\$4.75
3 Youth (1-17)	\$4.00	\$3.00	\$4.00	\$4.00	\$3.75
4 Senior Citizen (60+)	\$4.00	\$3.00	\$4.50	\$4.00	\$3.75
5 MULTIPLE PASSES					
6 % Discount**	10% - 20%	10% - 16%	17%	20%	10% - 13%
7 SEASON PASSES					
8 Individual	*****	*****	\$170.00	\$235.00	\$100.00
9 Family	*****	*****	\$250.00	\$390.00	\$160.00
10 Senior Individual	*****	*****	\$150.00	\$185.00	\$240.00
11 Senior Family	*****	*****	\$220.00	\$310.00	*****

## AREA FEE SURVEY - MINIATURE GOLF

Updated Jul-06

	South Germantown Miniature Golf	M-NCPPC PG Watkins	Lucky Duck Mini-Golf - Lake Accotink, Fairfax	Rocky Gorge Miniature Golf	City of Gaithersburg Miniature Golf	Mid-Atlantic Golf Center Olney, MD
		Resident	Resident	Resident	Resident	
1 DAILY ADMISSION		Non-Resident	Non-Resident	Non-Resident	Non-Resident	
2 Regular (11 and over)*	\$5.00	\$3.00	\$4.00	*****	\$4.00	\$6.00
3 Youth (10 and under)*	\$4.00	\$3.00	\$3.00	*****	\$4.00	\$5.00
4 Sr. Citizen (62+)	\$5.00	\$3.00	\$3.00	*****	\$3.00	\$4.00
5 Morning/Afternoon (all ages)	*****	*****	*****	\$4=Unlimited Play	*****	*****
6 Evening (all ages)	*****	*****	*****	\$6=Unlimited Play	*****	*****
7 MULTIPLE PASSES						
8 % Discount**	10% - 20%	*****	50% for second round	*****	\$5=Unlimited Play \$6=Unlimited Play	16% - 25%

\* Exact ages vary by facility.

\*\* Discount varies based on ages and number of tickets sold.



**MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION  
DEPARTMENT OF PARKS, MONTGOMERY COUNTY  
POLICY ON USER FEES**

**PURPOSE**

To provide direction and consistent rationale in the development and application of User Fees charged for facilities, services and programs in the Department of Parks, Montgomery County. These fees may be applicable to facilities, services and programs such as recreation buildings, permits, ballfields, Brookside Gardens, group picnic areas, parking, Nature Centers, and primitive camping areas, which are primarily funded through general tax dollars. These fees are applicable to golf courses, ice rinks, indoor tennis courts, conference centers, miniature trains, boat rentals and rides, Wheaton Carousel, Little Bennett campground and selected activities at Brookside Gardens, which are self-supporting facilities, services and programs, and must produce sufficient revenue to cover both direct and indirect costs.

**POLICY STATEMENT**

Basic facilities, services and programs (such as trails, playgrounds and picnic areas), which appeal to a broad spectrum of the community, are supported by general tax dollars and are provided at no additional charge to residents. User Fees are charged for those facilities, services and programs, which provide an individual benefit or an exclusive use. User Fees may also be charged to balance use with capacity and demand, and to allocate scarce resources. When feasible, the User Fee charged should cover the direct and indirect costs of that part of the facility use, service or program from which the user derives the individual benefit. Fee reductions are given to qualified lower income individuals and groups, and may be given to qualified community based groups and qualified chartered youth groups. In general, User Fees should be higher for residents outside of Montgomery and Prince George's Counties.

User Fees for self-supporting facilities, services and programs are established at a level which (1) is competitive with comparable public and private facilities and services in the area; (2) can reasonably be expected to generate sufficient revenue to sustain administrative, administrative, operating, and maintenance costs; (3) is likely to generate surplus operating income to fund capital improvements at existing and developing facilities; and (4) reflects user demand and patterns of use.

**Criteria For Determining Whether A User Fee Should Be Charged**

The following criteria are considered before a User Fee is charged:

- The service can be provided only to the paying users, thus preventing access to all others.
- The amount of net revenue generated from the User Fee outweighs the difficulty and cost of collection.
- The application of a User Fee does not have a significant impact on usage.



## **Fee Reductions For Lower Income Individuals and Groups**

Qualified lower income individuals and groups are offered reductions on normal fees to provide access to selected facilities, services and programs. Pursuant to County Council policy, costs not covered by lower income users will be absorbed by the general taxpayers, not by other users.

**Fee reductions may be applicable to facilities, services and programs such as:**

Recreation Centers	Picnic Shelters	Indoor Tennis Center
Gymnasiums	Miniature Trains	Brookside Gardens Programs and Facility
Group Picnic Areas	Bus Parking	Agricultural History Activity Room
Ice Rinks	Boat Operations	Nature Center Programs
Primitive Camping	Wheaton Carousel	

Fee reductions are not applicable to merchandise sales, private lessons, bus trips, concessionaire operated facilities, use of ball fields by leagues and teams, some equipment and facility rentals or seasonal reservations. Reductions may not be applicable during peak attendance hours.

## **Fee Reductions for Community Based Groups and Chartered Youth Groups**

Qualified community based groups and qualified chartered youth groups may be offered reductions from normal fees for use of recreation centers and conference centers on weekdays. There may also be a charge to cover the operational costs of administration, security, and custodial services.

## **Process for Determining Fees and Fee Reductions**

Annually, staff from the Department of Parks will review each fee for policy compliance, and cost basis, to determine a fee recommendation. The Park Commission will review the staff fee recommendations and act on them. Approved User Fees will be reflected in the Department of Parks User Fees schedule.

The Department of Parks, in cooperation with the County's social service agencies, and the Department of Recreation, will establish eligibility guidelines, application procedures, and fee reduction levels for lower income individuals and groups, community based groups, and chartered youth groups.

Any reduction of fee not specifically mentioned in this policy must have the approval of the Director of Parks. The Director of Parks' determination will provide the final decision in this fee reduction process.

Approved by the Montgomery County Park Commission November 30, 1992.