

Attachment 1

	A	B	C	D	E
1	FY05 CIP Implementation by PDF - End of FY05				
2					
3					
4					
5					
6	Expenditures in thousands				
7	Project #	Project Title	FY05 Approved Expenditures	End of Year Expenditures As of 7-19-05	Ratio
8	848704	Brookside Gardens	0	1	>10
9	998764	Resurface Pking Lots&Paths-NL	0	179	>10
10	008722	Rickman Farm Horse Park	0	264	>10
11	968762	Ridge Rd Rec Park	0	53	>10
12	028702	SmartParks	0	152	>10
13	958758	Stormwater Mgmt Disch Control	0	118	>10
14	998728	National Capital Trolley Mus	3	50	>10
15	038700	Woodlawn Water & Sewer	100	487	4.87
16	038704	Little Falls Pkwy. Bridge	140	650	4.64
17	888754	Trails:Hard Surface Renov	21	80	3.81
18	998711	Energy Conservation -Non Local	30	95	3.17
19	998707	PLAR NL: Boundary Marking	30	56	1.87
20	957775	Facility Planing:L	150	272	1.81
21	948718	Stormwater Mgmt Structure	350	569	1.63
22	858710	Trails:Nat Surf Des & Const	159	240	1.51
23	998782	Montgomery Village Local Park	751	1,082	1.44
24	838873	Ovid Hazen Well Rec Park	73	99	1.36
25	998706	PLAR NL: Athl Fields Rehab	54	70	1.30
26	998703	PLAR L: Play Equipment	600	769	1.28
27	868700	Resurf Pk Roads/Bridges	530	644	1.22
28	008720	Ballfield Initiatives	348	383	1.10
29	761682	Cost Sharing:NL	50	55	1.10
30	827738	Roof Replace- Local Pks	92	100	1.09
31	998708	PLAR NL: Minor Renov	274	292	1.07
32	998763	Minor New Construct-Non Local	75	75	1.00
33	998725	W Germantown Dev District LP	310	310	1.00
34	768673	Trails:Hard Surf Des & Const	142	140	0.99
35	998702	PLAR L: Minor Renov	75	73	0.97
36	818571	Stream Banks Protect SVP	629	592	0.94
37	958776	Facility Plannning-Non Local	160	137	0.86
38	998710	Energy Conservation - Local	37	31	0.84
39	998704	PLAR L: Tennis/MUC	535	447	0.84
40	911715	Black Hill Maint Fac	360	295	0.82
41	838882	Roof Replace Non Local	238	191	0.80
42	998714	Resurface Pking Lots&Paths-Loc	175	139	0.79
43	998709	PLAR NL: Play Equipment	124	90	0.73
44	998780	Jesup-Blair Loc Park Renov	2,458	1,760	0.72
45	058710	OM Skateboard	10	7	0.70
46	998799	Minor New Construct-Local	150	104	0.69
47	058702	Broad Acres Local Park	50	33	0.66
48	977748	Cost Sharing:L	75	48	0.64
49	808494	Restoration of Historic Struc	255	154	0.60
50	998700	PLAR L: Athl Fields Rehab	200	106	0.53
51	998701	PLAR L: Boundary Marking	20	9	0.45
52	998729	South Germantown Rec Park	246	84	0.34
53	048703	Rock Creek Trail Pedestrian Bridge	100	32	0.32
54	018712	Woodstock Equestrian	355	97	0.27
55	998712	South Germantown Soccerplex	153	37	0.24
56	998773	Enterprise Facilities Improve	100	20	0.20
57	038702	Concord LP	324	50	0.15
58	048701	SilverPlace/MRO	725	109	0.15
59	998715	PLAR NL: Tennis/MUC	85	11	0.13
60	058703	E. Norbeck	61	7	0.11
61	058706	Winding Creek	357	15	0.04
62	058777	Fairland Golf Course	26	1	0.04
63	058755	Small Grants/Donor-Assisted Cap. Impr.	600	0	0.00
64	TOTAL		12,965	11,964	0.92

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Attachment 2

Park CIP Project Status – Report of Delayed Projects July 2005

<u>Project Name</u>	<u>Project Description</u>	<u>Approved Completion Date</u>	<u>Projected Completion Date</u>	<u>Delay (months)</u>	<u>Comments</u>
National Capital Trolley Museum	Design and construction of site work, car barn, and track extension.	June 2004	January 2007	37	This project is a partnership with the National Capital Trolley Museum. Public funds are limited to \$375,000, with remaining funds coming from bond bills and grants. The project is being managed by the partner, the National Capital Trolley Museum, who have experienced numerous and lengthy delays with funding, permitting, and contracting.
Hoyle's Mill Local Park	This project constructs a new local park in Germantown to include a softball field, basketball court, playground, picnic shelter, and parking lot.	June 2005	March 2007	21	This project is funded by the West Germantown Development District and is to be built by Artery. The developer has estimated the cost of the park beyond what was conceived in the development district documents, and staff is pursuing a solution.
Oiney Manor Athletic Field Light Replacement	Replacement of aging field lighting at five athletic fields in Oiney Manor Recreation Park	April 2005	April 2006	12	Delays have occurred during design due to complexities of electrical conduit crossing PEPCO right-of-way. Additionally, bid protests have occurred in recent lighting projects regarding approval of sports lighting manufacturers leading to greater focus on our performance specifications. Because the construction window occurs only during the months of November to March when the athletic fields are not used, the delays meant deferring the project one year.
Oiney Manor Skate Park	Design and construction of a 14,000 square foot concrete skate park in Oiney Manor Recreational Park	July 2005	June 2006	11	The project was delayed during the design phase in Summer 2004 when skate park advocates lobbied to change the design from a modular skate park to a concrete skate park. The facility plan, approved in December 2003 envisioned a modular skate park. The project was further delayed in February 2005 when bids received for the concrete skate park exceeded budget. The project has been redesigned and the bids have been restructured. A revised design-build RFP for the skate park was issued in May 2005 and new proposals were received in June. An IFB for site work was issued on July 1, 2005. The skate park is now projected to open in June 2006.

Matthew Henson Trail Phase 1 & 2	Design and construction of the Matthew Henson Trail between the Rock Creek Trail and Georgia Avenue.	December 2007	July 2007	7	Delays have occurred for two reasons: 1) The Maryland State Highway Administration has not yet approved a pedestrian crossing of Veirs Mill Road; and 2) The Maryland Department of Environment has extended review of the wetlands and waterway permit due to pressure from citizens opposed to the project.
Montgomery Village Local Park	Construction of a new park including a baseball / softball field, a soccer / lacrosse field, a playground, picnic area, and 100 car parking lot.	June 2005	October 2005	4	The project was delayed due to the extended time it took to relocate Pepco poles, and also redesigning efforts for the accel/decel lane to provide a minimum clearance for a 12" WSSC water line.
Woodstock Equestrian Center	Design and construction of west side vehicular access and parking	June 2005	October 2005	4	Delays occurred when bids came in over budget in February 2005. The bid was restructured and we received a better price by riding a Montgomery County contract.
Jesup Blair Local Park Renovation	Complete renovation of Jesup Blair Park in coordination with the expansion of Montgomery College	June 2005	August 2005	2	The delays are due to providing power to the site by Pepco, and also the delivery of the pre-cast concrete cap for stone walls by six weeks.
Rock Creek Trail Pedestrian Bridge	This project funds design and construction of a new bridge to provide a grade separated crossing for the Rock Creek Hiker-Biker Trail over Veirs Mill Road	November 2007	December 2007	1	The Rock Creek Trail Pedestrian bridge is partly funded through the state with a matching grant under the federal Transportation Enhancement Program. The State Highway Administration had agreed to the facility plan approved bridge design, but at the outset of final design, requested additional justification for the preferred bridge design, which resulted in extended review of all of the alternatives and a delay to the project schedule. The revised schedule expedites the remaining design to reduce the delay in the completion of the project to only one month.

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Project Name: Design and Construct National Capital Trolley Museum

PDF Name: National Capital Trolley Museum

Park Name: NORTHWEST BRANCH RECREATIONAL PARK

Address: 14901 Layhill Road
Aspen Hill**Project Description:**

PUBLIC/PRIVATE PARTNERSHIP - This project funds the construction of the new facilities for the National Capital Trolley Museum in Northwest Branch Recreational Park. Phase 1A includes site grading for the roadways, parking lots, track extension, visitor's center, and display car barn. Phase 1B includes planning, design, and construction of a display car barn. Phase 1C includes design and construction of the railway track extension. The Park CIP provides \$375,000 for design and the construction for 1A. The project is funded by \$425,000 in state bonds and TEA21 funds to the Museum.

STAGE	MILESTONE	SCHEDULE			COMMENTS/ISSUES
		Approved (PDF)	Projected	Actual	
Pre-facility Planning (programming, feasibility studies, master plans)	Project Start				
	RFP Advertised				
	NTP Issued				
	Work completed				
Facility Planning	Project Start				
	RFP Advertised				
	NTP Issued				
	Community Meeting 1				
	Community Meeting 2				
	Regulatory Approvals				
Detailed Design	Project Start				
	RFP Advertised				
	NTP Issued				
	50% CD Completion				
	90% CD Completion				
	100% CD Completion				
	Permits Issued				
	Bid Package Completed				Park Permit issued on 6/13/02.
Construction	IFB Advertised	n/a		n/a	NCTM responsible for construction contract.
	NTP Issued	09/2002		09/2002	Note: there are 2 contracts: site grading, and carbarn.
	50% Completion	09/2003		04/2004	Carbarn contract delayed due to improper structural steel design.
	Substantial Completion	05/2004	09/2005		Grading contract at 95% completion 05/2004.
	Park/Facility Open	06/2004	01/2007		Subject to change depending on completion of carbarn.

Project Status:

Park Construction Permit No. 2002.08 was issued on 6/13/02 for grading and construction of a trolley building. In September 2002, a notice to Proceed was issued to Pleasants Construction for the site grading, sediment control, etc., and a notice to proceed was also issued to Kane Construction for the building. Pleasants has completed their contract. Overall work under the permit is 50% complete. A building permit for the car barn had been submitted to MCDPS but the permit expired. Building plans have been revised for resubmittal for a building permit. Final building permit is pending detailed approval for the steel structure. The Museum has experienced problems with their contractor for the building resulting in extended delays to the project.

Contacts

Project Manager: Herb DeHoff
Phone: 301-495-2558
Construction Manager: Herb DeHoff
Phone: 301-495-2558

Project Data

PDF #: 998728
OCA #:
OCA #:

5

Project Name: Construct Hoyles Mill Village
PDF Name: West Germantown Development District
Park Name: HOYLES MILL LOCAL PARK

Address: Schaffer Road

Project Description:

This project provides local park improvements at Hoyles Mill Village Local Park (16.8 acres) in Hoyles Mill Village Subdivision. The park will be developed and dedicated by developers pursuant to subdivision/site plan requirements and West Germantown Development District requirements. Improvements for Hoyles Mill Village Local Park include an adult softball field with fencing and seating, basketball court, one playground, access paths, parking, landscaping, picnic shelter, site furnishings, and stormwater management.

STAGE	MILESTONE	SCHEDULE			COMMENTS/ISSUES
		Approved (PDF)	Projected	Actual	
Pre-facility Planning (programming, feasibility studies, master plans)	Project Start				
	RFP Advertised				
	NTP Issued				
	Work completed				
Facility Planning	Project Start				
	RFP Advertised				
	NTP Issued				
	Community Meeting 1				
	Community Meeting 2				
	Regulatory Approvals				
	Planning Board Approval				
Detailed Design	Project Start				
	RFP Advertised				
	NTP Issued				
	50% CD Completion				
	90% CD Completion				
	100% CD Completion				
	Permits Issued				
	Bid Package Completed				Park permit has been issued. Negotiation w/ developer to reduce cost.
Construction	IFB Advertised	n/a			
	NTP Issued	n/a	03/2006		Pending negotiations on cost.
	50% Completion	10/2004	07/2006		
	Substantial Completion	05/2005	02/2007		Developer has objected to the cost of the improvements. M-NCPPC is negotiating the program and design for the park with developer to reduce cost.
	Park/Facility Open	06/2005	03/2007		

Project Status:

Hoyles Mill Village, provided by Artery, was approved at Plan Review on August 13, 2002. The Hoyle's Mill construction was anticipated to begin in Spring 2005. In March, 2005, the developer objected to the cost of the improvements. In May 2005, agreement was reached with the County regarding enforcement of the provisions of the contract with the developer. On May 23, 2005, a meeting was held with the developer, which resulted in a commitment to negotiate the program and design for the park to reduce cost. Exchange of cost information with the developer is ongoing.

Contacts

Project Manager: Linda Komes
Phone: 301-650-2860
Construction Manager: Herb DeHoff
Phone: 301-495-2558

Project Data

PDF #: 998725
OCA #: 675501
OCA #:

6

Project Name: Replace and Upgrade Ballfield lights at fields 2,3,4,&5

PDF Name: Ballfield Initiatives

Park Name: OLNEY MANOR RECREATIONAL PARK

Address: 16601 Georgia Avenue
Olney**Project Description:**

This project replaces aging lights on Fields 2-5 at Olney Manor Recreational Park and upgrades the electrical power distribution system throughout the park. The new Ballfield lighting will feature energy efficient fixtures and glare control lights that will significantly reduce light spillover.

STAGE	MILESTONE	SCHEDULE			COMMENTS/ISSUES
		Approved (PDF)	Projected	Actual	
Pre-facility Planning (programming, feasibility studies, master plans)	Project Start				
	RFP Advertised				
	NTP Issued				
	Work completed				
Facility Planning	Project Start				
	RFP Advertised				
	NTP Issued				
	Community Meeting 1				
	Community Meeting 2				
	Regulatory Approvals				
	Planning Board Approval				
Detailed Design	Project Start	4/03		4/03	
	RFP Advertised	6/03		6/03	Utilized on-call electrical engineering contract with PG Co. Park & Rec.
	NTP Issued	7/03		7/03	
	50% CD Completion	3/04		3/04	
	90% CD Completion	5/04		8/04	Delay due to additional work to locate existing underground utilities.
	100% CD Completion	6/04		1/05	Delays due to work in PEPCO R.O.W. and revisions to lighting specifications.
	Permits Issued	7/04	9/05		PEPCO permit outstanding
	Bid Package Completed	7/04		2/05	
Construction	IFB Advertised	8/04		6/1/2005	Delay due to review of performance specifications and bid evaluation criteria
	NTP Issued	11/04	9/05		
	50% Completion	1/05	1/06		
	Substantial Completion	3/05	3/06		
	Park/Facility Open	4/05	4/06		

Project Status:

Construction documents are complete for all fields and for the upgrade of the incoming site electrical service. Geotechnical tests have been performed for each light pole footing, and existing utilities have been field located to identify any potential conflicts for routing of new utilities. Coordination with PEPCO is complete and consultant and PM moving towards final approval by PEPCO. Review of Lighting System performance specifications and Special Conditions by Purchasing has been completed. The project was advertised and the bid opening date is set for August 9, 2005. Fields will be available for construction to start at the end of the Fall '05 season (by Nov. 1st) and will be completed by the Spring '06 season. However, the site work can start 30 -60 days prior to closing on the fields.

Contacts

Project Manager: Trevor Bourne
Phone: 301-495-2552
Construction Manager: Trevor Bourne
Phone: 301-495-2552

Project Data

PDF #: 008720
OCA #: 613597
OCA #: 613594

Project Name: Design and Construct Skateboard Park
PDF Name: Olney Manor Skateboard Park
Park Name: OLNEY MANOR RECREATIONAL PARK

Address: 16601 Georgia Avenue
 Olney

Project Description:

This project provides a skateboard park in Olney Manor Recreational Park, located at 16601 Georgia Avenue, Olney, Maryland. The skateboard park includes a fenced concrete area for skateboarding; a small building for on-site supervision, fee collection, and equipment storage; a viewing area outside the fence; a vehicular drop off area; pedestrian pathway access from adjacent parking, the swim center building, and the Georgia Avenue sidewalk; security lighting; and landscaping and screening. The scope of work includes demolition of existing parking and reconstruction of adjacent remaining parking areas.

STAGE	MILESTONE	SCHEDULE			COMMENTS/ISSUES
		Approved (PDF)	Projected	Actual	
Pre-facility Planning (programming, feasibility studies, master plans)	Project Start				
	RFP Advertised				
	NTP Issued				
	Work completed				
Facility Planning	Project Start				
	RFP Advertised				
	NTP Issued				
	Community Meeting 1				
	Community Meeting 2				
	Regulatory Approvals				
	Planning Board Approval			12/04/2003	Facility plan approved.
Detailed Design	Project Start	12/2003		12/2003	
	RFP Advertised	12/2003		12/2003	
	NTP Issued	04/2004		04/2004	Engineering contract for modular skate park awarded to Phoenix Engineering.
	50% CD Completion	06/2004		06/2004	
	90% CD Completion	07/2004		01/2005	Project delayed due to scope change from modular to concrete.
	100% CD Completion	08/2004		05/2005	Two bids were received in February 2005 which exceeded budget. Project delayed due to restructuring to reduce cost.
	Permits Issued	09/2004		05/2005	Concrete skate surface was re-advertized as a design-build in May 2005.
	Bid Package Completed	09/2004		06/2005	Site improvements bid package was completed in June 2005.
Construction	IFB Advertised	10/2004		07/2005	Site improvements bids were solicited on July 1, 2005.
	NTP Issued	01/2005	10/2005		Site work begins in October 2005. Start of concrete skate park design by design/build firm in September 2005.
	50% Completion	05/2005	12/2005		
	Substantial Completion	06/2005	05/2006		Begin operating start-up period in May 2006.
	Park/Facility Open	07/2005	06/2006		Open skate park in June 2006.

Project Status:

In January 2005, a design-build RFP was advertised, incorporating a preliminary site improvements plan. On February 15, 2005, two bids were received, but were rejected due to cost. The project will be re-bid as two sub-projects, one for the concrete skateboard facility and one for the site improvements. On May 12, 2005, the concrete skateboard facility was bid as a design-build. Two proposals were received and are being evaluated. On July 1, 2005, the site improvements construction was bid. Responses are due on August 1, 2005. In October 2005, the overall skate park construction is scheduled to begin. In summer 2006, the facility will be completed. The skate park will be operated by the Montgomery County Department of Recreation.

Contacts

Project Manager: Ellen Masciocchi
Phone: 301-650-2867
Construction Manager: Bob Kane
Phone: 301-495-2555

Project Data

PDF #: 058710
OCA #: 0
OCA #: 0

9

Project Name: Construct Matthew Henson Trail, Phases 1 & 2

PDF Name: Matthew Henson Trail (MCDPWT PDF)

Park Name: MATTHEW HENSON STATE PARK

Address: Veirs Mill Road to Georgia Avenue
Wheaton**Project Description:**

This projects funds construction of approximately 2 miles of the Matthew Henson Trail known as Phases 1 and 2. Phase 1 extends from the existing Rock Creek Hiker-Biker Trail at Winding Creek Park to Connecticut Avenue. Phase 2 continues east to Georgia Avenue. Phase 3, which runs from Georgia Avenue to Alderton Road is designed and tracked as a separate project. The funding for design of Phases 1 and 2 is in M-NCPPC's "Trails: Hard Surface Design and Construction" PDF (No. 768673). Construction funding for Phases 1 & 2 is in the Montgomery County Department of Public Works and Transportation's "Matthew Henson Trail" PDF (No. 500400). The M-NCPPC will be the lead agency in all phases of the project. An MOU (Contract 240476) outlines the agreement between the M-NCPPC and MCDPW&T.

STAGE	MILESTONE	SCHEDULE			COMMENTS/ISSUES
		Approved (PDF)	Projected	Actual	
Pre-facility Planning (programming, feasibility studies, master plans)	Project Start				
	RFP Advertised				
	NTP Issued				
	Work completed				
Facility Planning	Project Start				RFP to procurement 12/2000
	RFP Advertised			2/10/2001	
	NTP Issued			9/23/2001	
	Community Meeting 1			1/7/2001	
	Community Meeting 2			12/8/2001	3/10/2003 - Third public meeting
	Regulatory Approvals			1/2003	
	Planning Board Approval			4/3/2003	Facility Plan Approved
Detailed Design	Project Start	7/2003		7/2003	
	RFP Advertised	N/A		N/A	
	NTP Issued	N/A		N/A	
	50% CD Completion	4/2004		4/2004	
	90% CD Completion	8/2004		9/2004	
	100% CD Completion	9/2004		2/2005	Delays due to MSHA permit coordination.
	Permits Issued	10/2004	10/2005		MDE approval delayed until Phase 3 permit is submitted.
	Bid Package Completed	9/2005		2/2005	
Construction	IFB Advertised	9/2005	9/2005 re-issue	3/2005	IFB cancelled due to unanticipated delays with MDE and MSHA approvals.
	NTP Issued	12/2005	12/2005		
	50% Completion	6/2006	9/2006		
	Substantial Completion	10/2006	3/2007		
	Park/Facility Open	12/2006	6/2007		

Project Status:

The bid package was completed and advertised, but the construction project was cancelled. The application for the MDE permit for construction in wetlands and waterways was made in 8/03 and is still pending. The MDE requested that Phases 1, 2, and 3 should be combined under one permit. DPS sediment control permit application was made in 11/03 and is still pending, DPS access permit is approved, DPS floodplain permit application was made in 2/04 and is pending. Staff met with MDE on 1/28/05 to resolve issues and conducted a field walk in March 2005. The DNR approval letter for work on State owned lands will follow the MDE approval. MSHA decision on Viers Mill Road pedestrian crossing is pending. A letter from MSHA, dated 4/18/05, stated that crossing at Turkey Branch would be a "last alternate" but this crossing is the only possible route to make the trail accessible. Bid date is being held until further information is forthcoming on the wetland permit. All three phases will be bid as one construction project. Coordination will be required with a Montgomery County Department of Environmental Protection stream restoration project in the same corridor.

Contacts

Project Manager: Marian Elsasser
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Construction Manager: Trevor Bourne
Phone: 301-495-2552

Project Data

PDF #: 500400
OCA #: 641000
OCA #: 641010

9

Project Name: Design and Construct Montgomery Village Local Park

PDF Name: Montgomery Village Local Park

Park Name: MONTGOMERY VILLAGE LOCAL PARK

Address:

Project Description:

Montgomery Village Local Park (19.4 acres) is located off Wightman Road between the intersections of Warfield and Aspenwood Roads in the greater Gaithersburg area. The park will provide 1 baseball/softball field, 1 soccer/lacrosse field, a playground, picnic area, and 100 car parking lot.

STAGE	MILESTONE	SCHEDULE			COMMENTS/ISSUES
		Approved (PDF)	Projected	Actual	
Pre-facility Planning (programming, feasibility studies, master plans)	Project Start				
	RFP Advertised				
	NTP Issued				
	Work completed				
Facility Planning	Project Start				
	RFP Advertised				
	NTP Issued				
	Community Meeting 1				
	Community Meeting 2				
	Regulatory Approvals				
	Planning Board Approval				
Detailed Design	Project Start				
	RFP Advertised				
	NTP Issued				
	50% CD Completion				
	90% CD Completion				
	100% CD Completion				
	Permits Issued				
	Bid Package Completed			02/2003	
Construction	IFB Advertised	3/2003		02/2003	
	NTP Issued	6/2003		10/2003	
	50% Completion	6/2004		09/2004	
	Substantial Completion	4/2005	9/30/2005		
	Park/Facility Open	6/2005	10/2005		Delay due to relocation of PEPCO poles & redesign of the accel/decel lane to provide clearance for existing 12" water line.

Project Status:

Construction started on October 22, 2003. Construction is 92% complete. All play equipment were installed, the ballfields are complete, the paths are 90% complete, the parking lot is on base pavement, clearing and rough grading for the acceleration and deceleration lane and park entrance are complete. The contractor is in the process of constructing the acceleration and deceleration lane and the park entrance. The project is very close to completion. Final paving operation is in progress. Over seeding may be necessary in the fall.

Contacts

Project Manager: Trevor Bourne
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 Construction Manager: Trevor Bourne
 Phone: 301-495-2552

Project Data

PDF #: 998782
 OCA #:
 OCA #:

10

Project Name: Design and Construct Woodstock Equestrian Center

PDF Name: Woodstock Equestrian Center

Park Name: WOODSTOCK SPECIAL PARK

Address: ON RTE 28, NORTH OF WEST HUNTER RD
Beallsville**Project Description:**

PUBLIC/PRIVATE PARTNERSHIP - The Woodstock Equestrian Center consists of 742 acres on both sides of MD Route 28 near Beallsville. Phase 1 development includes vehicular access improvements along Route 28 including parking, multi-purpose natural surface trails, historic and archaeological assessment of on-site historic resources and structural assessment of standing historic structures, and fencing. Future phases may include an eventing center, a training center, competition ring, polo field, steeplechase course, cross country course, indoor riding arena, grade separated crossing of Route 28, and site improvements. FY05 expenditures provide equestrian trails, at-grade crossing of Route 28, access improvements, and parking.

STAGE	MILESTONE	SCHEDULE			COMMENTS/ISSUES
		Approved (PDF)	Projected	Actual	
Pre-facility Planning (programming, feasibility studies, master plans)	Project Start				
	RFP Advertised				
	NTP Issued				
	Work completed				Master Plan approved by PB on 1/31/2002
Facility Planning	Project Start			3/2002	Project for east side driveway and parking lot.
	RFP Advertised			6/2002	
	NTP Issued			3/2003	
	Community Meeting 1			10/2003	
	Community Meeting 2			2/2004	
	Regulatory Approvals			3/2004	
	Planning Board Approval			3/2004	
Detailed Design	Project Start	n/a		n/a	Facility planning and detailed design involved one, continuous project.
	RFP Advertised	n/a		n/a	
	NTP Issued	04/2004		04/2004	NOTE: SCHEDULE SHOWN IS FOR WEST SIDE PARKING LOT.
	50% CD Completion	05/2004		05/2004	
	90% CD Completion	06/2004		07/2004	Delayed due to change in design of parking lot.
	100% CD Completion	07/2004		08/2004	
	Permits Issued	08/2004		10/2004	6/7/04, SWM & Sediment & Erosion Control submitted to DPS.
	Bid Package Completed	09/2004		12/2004	
Construction	IFB Advertised	10/2004		01/2005	Bids were over budget. Following a re-bid a proposal was accepted.
	NTP Issued	01/2005		05/2005	NTP issued 5/20/05.
	50% Completion	04/2005	08/2005		
	Substantial Completion	05/2005	09/2005		
	Park/Facility Open	06/2005	10/2005		

Project Status:

Park Entrance: Entrance walls have been completed on the west (Greenburg) side. Entrance walls on the east (Rickman) side have been designed and will be constructed in spring 2005.

East Side Access and Parking: The first-phase parking on the east side, funded by Mr. Rickman, was completed in spring 2004 by the Central Maintenance Division. In July 2005, the Central Maintenance Division will finalize construction of the bio-retention facilities adjacent to the east side driveway.

West side Access and Parking: On February 18, 2005, bids for construction were received for the west side parking and driveway. The bids were rejected due to cost. In March 2005, the project was re-bid through a ride of a County contract and in May 2005, a Notice to Proceed was issued for construction. Construction began in June 2005 and will be completed in August 2005.


Trails: Trails have been cleared and two bridges installed on the west side. On the east side, two bridges will be installed in fall 2005. Trail signage will be installed in July 2005.

MD 28 Crossing: SHA installed the crossing of MD 28 at the northern end of the park.

Contacts

Project Manager: Linda Komes
Phone: 301-650-2860
Construction Manager: Bob Kane
Phone: 301-495-2555

Project Data

PDF #: 
OCA #: 0
OCA #: 0

Project Name: Design & Construct Jesup Blair Local Park Renovation

PDF Name: Jesup Blair Local Park Renovation

Park Name: JESUP-BLAIR LOCAL PARK

Address: 900 Jesup Blair Dr. Ga.Ave.& D.C. Line
Silver Spring**Project Description:**

The project renovates a 14.4-acre local park located on Georgia Avenue in Silver Spring at the District of Columbia line. Park facilities -- detailed in the facility plan -- include a play area, two tennis courts, basketball courts, soccer field, outdoor performance area, paths for pedestrians and bicycles, driveway improvements, parking, lighting, landscaping and site furnishings. Renovation will occur in coordination with expansion of Montgomery College-Takoma Park Campus. Montgomery College will construct a pedestrian bridge over the B&O Railroad. The bridge will increase neighborhood access to the park and connect the existing campus with proposed college buildings adjoining park property and fronting on Georgia Avenue. Joint use of some park facilities is anticipated.

STAGE	MILESTONE	SCHEDULE			COMMENTS/ISSUES
		Approved (PDF)	Projected	Actual	
Pre-facility Planning (programming, feasibility studies, master plans)	Project Start				
	RFP Advertised				
	NTP Issued				
	Work completed				
Facility Planning	Project Start				
	RFP Advertised				
	NTP Issued				
	Community Meeting 1				
	Community Meeting 2				
	Regulatory Approvals				
	Planning Board Approval				
Detailed Design	Project Start				
	RFP Advertised				
	NTP Issued				
	50% CD Completion				
	90% CD Completion				
	100% CD Completion				
	Permits Issued				
	Bid Package Completed			1/2004	
Construction	IFB Advertised			2/2004	
	NTP Issued	4/2004		6/2/04	Work began 6/7/04
	50% Completion	11/04		11/2004	
	Substantial Completion	4/2005	7/2005		
	Park/Facility Open	6/2005	8/2005		Delay due to the availability of landscape material and also delivery of the precast cap for stone walls (delayed for 6 weeks).

Project Status:

A construction contract totaling \$2,401,637 was awarded to Avon Corporation, Springfield, VA. in May. Construction began on June 7, 2004 and is approx 95% complete. Project completion is expected in July, 2005 and a park dedication will be scheduled for September.

Contacts

Project Manager: Bob Kane
Phone: 301-495-2555
Construction Manager: Bob Kane
Phone: 301-495-2555

Project Data

PDF #: 998780
OCA #: 636234
OCA #:

Project Name: Design & Construct Rock Creek Trail Pedestrian Bridge

PDF Name: Rock Creek Trail Pedestrian Bridge

Park Name: ROCK CREEK STREAM VALLEY UNIT #6

Address: Gaynor Rd., N.W. to Veirs Mill Rd.
GARRETT PARK**Project Description:**

The Rock Creek Hiker-Biker Trail extends 15 miles from Beach Drive at the District of Columbia line to Lake Needwood in Rock Creek Regional Park. The trail currently crosses Veirs Mill Road at grade at its signalized intersection with Aspen Hill Road. To the north of Veirs Mill Road, the trail is on street for approximately 0.2 miles traversing Aspen Hill Road, Adrian Street, Baltic Avenue, and finally the access drive to Aspen Hill Local Park before continuing northward as a trail.

The proposed pedestrian bridge would provide a grade separated crossing for the Rock Creek Hiker-Biker Trail over Veirs Mill Road and remove the need for the on street section described above. It would also provide the opportunity for local residents of the Aspen Hill community to cross Veirs Mill Road on the bridge to access bus transit or other destinations without crossing at grade at the busy intersection of Veirs Mill Road and Aspen Hill Road.

STAGE	MILESTONE	SCHEDULE			COMMENTS/ISSUES
		Approved (PDF)	Projected	Actual	
Pre-facility Planning (programming, feasibility studies, master plans)	Project Start				
	RFP Advertised				
	NTP Issued				
	Work completed				
Facility Planning	Project Start				
	RFP Advertised				
	NTP Issued				
	Community Meeting 1				
	Community Meeting 2				
	Regulatory Approvals				
	Planning Board Approval				
Detailed Design	Project Start	08/2004		08/2004	TEA funds awarded 7/20/2004.
	RFP Advertised	09/2004		10/2004	Ride of Mont. County contract for engineering services.
	NTP Issued	11/2004		12/2004	M-NCPPC required contract with consultant, URS Corporation.
	50% CD Completion	05/2005	08/2005		SHA required additional justification for preferred design alternative.
	90% CD Completion	11/2005	01/2006		
	100% CD Completion	12/2006	02/2006		
	Permits Issued	01/2006	03/2006		
	Bid Package Completed	02/2006	04/2006		
Construction	IFB Advertised	03/2006	04/2006		
	NTP Issued	07/2006	08/2006		Construction funded for FY07-08.
	50% Completion	01/2007	02/2007		
	Substantial Completion	09/2007	10/2007		
	Park/Facility Open	11/2007	12/2007		

Project Status:

In May 2004, the County Council included this project in the FY 05-10 CIP, contingent upon the award of matching Federal funds from the Transportation Enhancement Act (TEA). On July 20, 2004, the state announced approval of TEA grant funding for the project in the requested amount of \$2.37 million dollars. Construction must begin by July 2006 and be completed in November 2007 to satisfy the requirements of the MOU with the State. On September 14, 2004, the Council approved an appropriation of \$691,000 in design funds. Design began in January 2005, and will be completed in February 2006. Construction will begin August 2006 and will be completed in December 2007. A revision to the PDF for a less than 10% cost increase for construction will be requested in the FY07-12 CIP.

Contacts

Project Manager: Dilip Pandya
Phone: 301-495-2469
Construction Manager: Trevor Bourne
Phone: 301-495-2552

Project Data

PDF #: 048703
OCA #: 661601
OCA #: 0

Project Name: Reconstruct Broadacres Local Park

PDF Name: Broadacres Local Park

Park Name: BROADACRES LOCAL PARK

Address: 710 Beacon Road
Silver Spring**Project Description:**

The Planning Board approved a facility plan for the renovation of the Broad Acres Local Park in January 2004. The park renovation will be designed in FY05 and FY06 and constructed in FY07 soon after completion of the school renovation in July 2006. The existing park consists of three softball fields and a playground. New park facilities may include a multi-use court, a multipurpose field that replaces one of the existing softball fields, trails, landscaping, and a new entrance. The park plan creates potential opportunities for interpretive and educational areas.

STAGE	MILESTONE	SCHEDULE			COMMENTS/ISSUES
		Approved (PDF)	Projected	Actual	
Pre-facility Planning (programming, feasibility studies, master plans)	Project Start				
	RFP Advertised				
	NTP Issued				
	Work completed				
Facility Planning	Project Start				
	RFP Advertised				
	NTP Issued				
	Community Meeting 1				
	Community Meeting 2				
	Regulatory Approvals				
	Planning Board Approval			1/2004	Facility Plan Approved
Detailed Design	Project Start	9/2004		9/1/04	
	RFP Advertised	10/2004		NA	Design will be completed in-house.
	NTP Issued	2/2005		NA	
	50% CD Completion	6/2005		7/26/05	Date of 50% PDCO meeting.
	90% CD Completion	11/2005	10/1/05		
	100% CD Completion	1/2006	12/1/05		
	Permits Issued	2/2006	10/1/05		
	Bid Package Completed	2/2006	12/1/05		
Construction	IFB Advertised	2/2006	12/1/05		
	NTP Issued	7/2006	7/1/06		Construction funding will not be available until FY07.
	50% Completion	12/2006	11/1/06		
	Substantial Completion	5/2007	5/1/07		
	Park/Facility Open	6/2007	6/30/07		

Project Status:

In-house design began in Fall 2004. The stormwater management concept plan was approved by the Montgomery County Department of Permitting Services on 6/17/05. The detailed design is 50% complete. If funding were available for the park construction before FY07, the park construction could overlap the school construction, and the park would be open to the public earlier.

Contacts

Project Manager: Peter Noursi
Phone: 301-495-2465
Construction Manager: Trevor Bourne
Phone: 301-495-2552

Project Data

PDF #: 058702
OCA #: 0
OCA #: 0

14

Project Name: Renovate Concord Local Park

PDF Name: Concord Local Park

Park Name: CONCORD LOCAL PARK

Address: 7216 Hidden Creek Road

Bethesda

Project Description:

This project funds re-design and reconstruction of Concord Local Park. Existing facilities include a basketball court, multi-use court, and youth soccer field. Proposed facilities include a playground, small picnic area, half basketball court, full basketball court, refurbished youth soccer field an accessible entrance, additional van accessible parking, and a maintenance entrance.

STAGE	MILESTONE	SCHEDULE			COMMENTS/ISSUES
		Approved (PDF)	Projected	Actual	
Pre-facility Planning (programming, feasibility studies, master plans)	Project Start				
	RFP Advertised				
	NTP Issued				
	Work completed				
Facility Planning	Project Start				
	RFP Advertised				
	NTP Issued				
	Community Meeting 1				
	Community Meeting 2				
	Regulatory Approvals				
	Planning Board Approval			9/2001	Facility Plan Approved
Detailed Design	Project Start	9/2003		1/2004	
	RFP Advertised	10/2003		N/A	In-house design
	NTP Issued	1/2004		N/A	
	50% CD Completion	4/2004		7/2004	
	90% CD Completion	7/2004		3/2005	Project delayed due to resolution of inaccuracies in survey.
	100% CD Completion	9/2004		6/2005	
	Permits Issued	9/2004		5/24/05	
	Bid Package Completed	10/2004		6/1/05	
Construction	IFB Advertised	10/2004		6/15/05	
	NTP Issued	2/2005	8/31/05		
	50% Completion	6/2005	12/31/05		
	Substantial Completion	4/2006	4/2006		
	Park/Facility Open	6/2006	6/2006		

Project Status:

Project was bid for construction on June 15, 2005. Bid opening was July 15, 2005. Notice to Proceed will be issued in August 2005 for construction to start in September 2005.

Contacts

Project Manager: Ali Khan
 Phone: 301-650-2871
 Construction Manager: Trevor Bourne
 Phone: 301-495-2552

Project Data

PDF #: 038702
 OCA #: 623515
 OCA #: 0

15

Project Name: Design and Construct expansion of East Norbeck Local Park

PDF Name: East Norbeck Local Park Expansion

Park Name: EAST NORBECK LOCAL PARK

Address: 3131 Norbeck Road

Norbeck

Project Description:

East Norbeck Local Park is a 25-acre park located on the north side of Norbeck Road (MD 28) east of Georgia Avenue. A proposed 300 foot right-of-way for the Intercounty Connector is located along the north and eastern property line. The park originally consisted of 10 acres and was developed in the early 1970's. The existing facilities include a softball field, a baseball field, a soccer field overlay, two lighted tennis courts, a lighted basketball court, a playground, a picnic shelter with restrooms, and a small asphalt parking lot. Proposed facilities include path network connecting the parking lot to the facilities; a natural surface trail; picnic pavilion; restrooms, lighted tennis courts, playground, soccer/lacrosse field, larger softball field, and realigned baseball and softball fields so that they no longer overlap.

STAGE	MILESTONE	SCHEDULE			COMMENTS/ISSUES
		Approved (PDF)	Projected	Actual	
Pre-facility Planning (programming, feasibility studies, master plans)	Project Start				
	RFP Advertised				
	NTP Issued				
	Work completed				
Facility Planning	Project Start				
	RFP Advertised				
	NTP Issued				
	Community Meeting 1				
	Community Meeting 2				
	Regulatory Approvals				
	Planning Board Approval				
Detailed Design	Project Start	09/04		09/2004	
	RFP Advertised	03/05		07/2005	Requires \$46,000 contribution for design from SHA.
	NTP Issued	07/05	10/2005		
	50% CD Completion	01/06	02/2006		
	90% CD Completion	04/06	05/2006		
	100% CD Completion	07/06	08/2006		
	Permits Issued	10/06	11/2006		
	Bid Package Completed	12/06	01/2007		
Construction	IFB Advertised	01/07	01/2007		Requires developer contribution of \$234,000.
	NTP Issued	05/07	05/2007		
	50% Completion	11/07	11/2007		
	Substantial Completion	07/08	07/2008		
	Park/Facility Open	09/08	09/2008		

Project Status:

On July 1, 2005, an RFP was advertised for consulting services for design and permits. Design and permits will begin in October 2005 and be completed at the end of 2006. Construction will occur in FY 07 through FY 09.

Contacts

Project Manager: Linda Komes
 Phone: 301-650-2860
 Construction Manager: Trevor Bourne
 Phone: 301-495-2552

Project Data

PDF #: 058703
 OCA #: 0
 OCA #: 0

Project Name: Design and Construct Laytonia Recreational Park

PDF Name: Laytonia Recreational Park

Park Name: LAYTONIA RECREATIONAL PARK

Address: MUNCASTER MILL ROAD
ROCKVILLE**Project Description:**

This project provides for design of Laytonia Recreational Park. The Park is located at the northwest quadrant of the intersection of Muncaster Mill Road and Airpark Road. The property consist of almost 51 acres, a portion of which is reserved for a regional County facility. Proposed facilities include four baseball fields: two regulation size, two little-league size, central press-box and restroom structure, driveways and parking, maintenance shed, lighted basketball court, inline hockey rink, two picnic shelters, pathways, and landscaping. A proposed roadway will be constructed to tertiary standards from Airpark Road through the Park to serve the future library and provide access to the adjoining Covenant Life Church property to the west. Construction funding is proposed for FY08-10.

STAGE	MILESTONE	SCHEDULE			COMMENTS/ISSUES
		Approved (PDF)	Projected	Actual	
Pre-facility Planning (programming, feasibility studies, master plans)	Project Start				
	RFP Advertised				
	NTP Issued				
	Work completed				
Facility Planning	Project Start				
	RFP Advertised				
	NTP Issued				
	Community Meeting 1				
	Community Meeting 2				
	Regulatory Approvals				
Detailed Design	Planning Board Approval				
	Project Start	04/2005		04/2005	Draft RFP begun.
	RFP Advertised	08/2005	08/2005		Advertisement pending decision on partnership.
	NTP Issued	11/2005	11/2005		
	50% CD Completion	05/2006	05/2006		
	90% CD Completion	09/2006	09/2006		
	100% CD Completion	12/2006	12/2006		
	Permits Issued	03/2007	03/2007		
Construction	Bid Package Completed	04/2007	04/2007		
	IFB Advertised	05/2007	05/2007		Construction funded for late FY08 through FY10.
	NTP Issued	09/2007	09/2007		
	50% Completion	09/2008	09/2008		
	Substantial Completion	09/2009	09/2009		
	Park/Facility Open	03/2010	03/2010		

Project Status:

In August 2005, an RFP will be advertised for consulting design services. In November 2005, design will begin and in March 2007, design will be completed. Construction will begin in fall 2007 and will be completed in spring 2010.

Contacts

Project Manager: Rick D'Arienzo
Phone: 301-495-2568
Construction Manager: Trevor Bourne
Phone: 301-495-2552

Project Data

PDF #:
OCA #: 0
OCA #: 0

(17)

Project Name: Design and Construct Phase 1B of Ovid Hazen Wells Recreational Park

PDF Name: Ovid Hazen Wells Recreational Park

Park Name: OVID HAZEN WELLS RECREATIONAL PARK

Address: 12001 SKYLARK ROAD
CLARKSBURG**Project Description:**

Ovid Hazen Wells Recreational Park is a 290-acre park located west of Ridge Road (Route 27) and abutting Skylark Road in Clarksburg, Maryland. The Master Plan for Ovid Hazen Wells Recreational Park phases park development. Phase I provides active recreation facilities along Skylark Road. Phase II contains a large special recreation area with a variety of recreation facilities (many of which are dependent on the sewer that will become available in FY05 or FY06) and includes construction of an access road from Route 27. Phase III entails the development of a Natural Recreation Area along the eastern section of the park.

Phase I development is further subdivided into two parts. Phase IA development is complete and provides one baseball field, one softball field with two soccer field overlays, and parking. Phase 1B will include two softball fields, parking lots, internal access road, playground, trails, stormwater management, (including adjustments to the stormwater management for Phase 1A), landscaping, and an area set aside for possible construction of an indoor/outdoor pool complex or additional ballfield. The stormwater management for the site will be designed and constructed to accommodate future construction of the Damascus-Clarksburg indoor pool by the Department of Recreation. M-NCPPC will complete design and obtain permits for Phase 1B in FY04. Construction is scheduled to begin in FY05.

STAGE	MILESTONE	SCHEDULE			COMMENTS/ISSUES
		Approved (PDF)	Projected	Actual	
Pre-facility Planning (programming, feasibility studies, master plans)	Project Start				
	RFP Advertised				
	NTP Issued				
	Work completed				
Facility Planning	Project Start				
	RFP Advertised				
	NTP Issued				
	Community Meeting 1				
	Community Meeting 2				
	Regulatory Approvals				
	Planning Board Approval				
Detailed Design	Project Start				
	RFP Advertised				
	NTP Issued	02/03		02/2003	
	50% CD Completion	10/03		10/2003	
	90% CD Completion	02/04		02/2004	
	100% CD Completion	04/04		05/2004	
	Permits Issued	08/04		08/2004	Permit delayed - coordination required by DPS with adjacent development for SWM in Skylark Road r.o.w.
	Bid Package Completed	12/04		12/2004	Final sign-off delayed due to delay in permit approvals
Construction	IFB Advertised	01/05		01/2005	Final cost estimate and low bid were above original budget.
	NTP Issued	07/05		07/2005	May 2005, MCC approved additional fundind request. June 15, 2005, Board of Public Works approval.
	50% Completion	12/05	12/2005		Approved column dates are based on FY06 CIP Amendment.
	Substantial Completion	08/06	08/2006		
	Park/Facility Open	09/06	9/2006		


Project Status:

Design began on February 6, 2003 and was completed in May 2004. In July 2004, coordination was required by DPS with adjacent development for stormwater management in the Skylark Road right-of-way. In August 2004, permit approvals were received. In November 2004, final plan sign-off was completed. Five bids were submitted and opened on March 2, 2005. The low bid was over budget and additional POS funding was requested of the County Council. On May 3, 2005, the Council approved the request for additional POS funds, and on June 15, the Board of Public Works approved the POS funding increase. Construction is scheduled to begin in July 2005 and will be completed in October 2006.

Contacts

Project Manager: Rick D'Arienzo
Phone: 301-495-2568
Construction Manager: Bob Kane
Phone: 301-495-2555

Project Data

PDF #: 838873
OCA #: 
OCA #:

Project Name: Design and Upgrade Utilities at Pope Farm Nursery

PDF Name: Pope Farm Nursery Utilities Upgrade

Park Name: POPE FARM NURSERY

Address: 7400 Air Park Road

Derwood

Project Description:

This project provides a new water line, sewer line, and drip irrigation system to serve the facilities at Pope Farm Nursery, located in the Rock Creek Stream Valley, at 7400 Airpark Road in Gaithersburg, Maryland. The site includes 60 acres in nursery production, an office building, five heater greenhouses, four over-wintering houses, three equipment storage buildings, a farmhouse, and historic cemetery. The Pope Farm Nursery, established in 1974, provides high quality herbaceous and woody plants in support of the development, maintenance, beautification and conservation of over 30,000 acres of Montgomery County parkland. The facility supplies the majority of trees, shrubs, annuals, perennials, and interior plants for the park system. Current plant production provides for new park installation and after-care, rehabilitation of older parks, environmental restoration, reforestation and production for park enterprise facilities and public gardens.

STAGE	MILESTONE	SCHEDULE			COMMENTS/ISSUES
		Approved (PDF)	Projected	Actual	
Pre-facility Planning (programming, feasibility studies, master plans)	Project Start				
	RFP Advertised				
	NTP Issued				
	Work completed				
Facility Planning	Project Start				
	RFP Advertised				
	NTP Issued				
	Community Meeting 1				
	Community Meeting 2				
	Regulatory Approvals				
Detailed Design	Planning Board Approval				
	Project Start	07/05			Phoenix Engineering is already under contract for the detailed design stage.
	RFP Advertised	n/a			
	NTP Issued	07/05		07/05	
	50% CD Completion	10/05	10/05		
	90% CD Completion	01/06	01/06		
	100% CD Completion	02/06	02/06		
	Permits Issued	03/06	03/06		
	Bid Package Completed	04/06	04/06		
Construction	IFB Advertised	05/06	05/06		Project is funded for construction in FY07-08
	NTP Issued	09/06	09/06		
	50% Completion	07/07	07/07		
	Substantial Completion	10/07	10/07		
	Park/Facility Open	12/07	12/07		

Project Status:

In September 2003, the Planning Board approved the facility plan. The County Council delayed the design to FY06. In May 2005, preparation of the Scope of Services for detailed design will begin. In July 2005, design and permit services began and will be completed at the end of 2006. Construction will begin in FY07 through FY08.

Contacts

Project Manager: Dilip Pandya
 Phone: 301-495-2469
 Construction Manager: Trevor Bourne
 Phone: 301-495-2552

Project Data

PDF #:
 OCA #: 0
 OCA #: 0

Project Name: Renovate Winding Creek Local Park
PDF Name: Winding Creek Local Park Renovation
Park Name: WINDING CREEK LOCAL PARK

Address: 12326 Dewey Road
 Wheaton

Project Description:

Winding Creek Local Park (12.5 acres), located on Dewey Road in Wheaton, between Rock Creek Stream Valley Units 4 and 5, provides two full-sized soccer fields, double basketball court, one playground, community access trails, a portion of the Rock Creek Trail, and associated parking. Much of the park is located in the flood plain. The Washington Suburban Sanitary Commission (WSSC) will construct the forty-two inch Rock Creek relief sewer through the Winding Creek Local Park causing a loss of recreational opportunities for two years. As part of the Rock Creek Sewer Relief Project through Rock Creek Stream Valley Park Units 4, 5, and 6, WSSC is required to reconstruct the facilities in Winding Creek Local Park in accordance with a reconstruction plan developed by M-NCPPC and approved by the Planning Board. WSSC expects to complete construction of the relief sewer in January 2005.

STAGE	MILESTONE	SCHEDULE			COMMENTS/ISSUES
		Approved (PDF)	Projected	Actual	
Pre-facility Planning (programming, feasibility studies, master plans)	Project Start				
	RFP Advertised				
	NTP Issued				
	Work completed				
Facility Planning	Project Start				
	RFP Advertised				
	NTP Issued				
	Community Meeting 1				
	Community Meeting 2				
	Regulatory Approvals				
	Planning Board Approval				
Detailed Design	Project Start	05/2004		05/04	
	RFP Advertised	n/a		n/a	Contracted through WSSC.
	NTP Issued	07/2004		10/04	Design contract approval by WSSC delayed due to MOU.
	50% CD Completion	12/2004		05/05	Applications submitted for permit.
	90% CD Completion	04/2005	07/2005		Final PDCO review on 7/26.
	100% CD Completion	05/2005	08/2005		
	Permits Issued	06/2005	09/2005		
	Bid Package Completed	07/2005	09/2005		WSSC bid with Park Permit
Construction	IFB Advertised	08/2005	10/2005		Contracted through WSSC
	NTP Issued	10/2005	12/2005		
	50% Completion	03/2006	03/2006		
	Substantial Completion	06/2006	06/2006		
	Park/Facility Open	07/2006	07/2006		

Project Status:

In January 2004, the Planning Board approved the facility plan and in February 2004. In May 2004, in-house survey data was provided to the WSSC consulting engineer to augment existing survey information. In June 2004, staff received the WSSC consulting engineer's proposal for the detailed design and permits stage. A design kick-off meeting with Park and WSSC staff was held on August 12, 2004. Execution of the MOU by WSSC and the Commission was completed in October 2004. Design is 85% complete. Completion of the park facilities by the WSSC contractor is anticipated for July 2006.

Contacts

Project Manager: Andy Frank
Phone: 301-650-2886
Construction Manager: Herb DeHoff
Phone: 301-495-2558

Project Data

PDF #: 058706
OCA #: 698801
OCA #: 0